WINAL REPORT

Eco-Social Development Organisation (ESDO)

Collegepara, Thakurgaon
Thakurgaon-5100
BANGLADESH

ABBREVIATION

*	ESDO	_	Eco-Social Development Organization
*	IGP		Income Generation Program
*	NFEP		Non Formal Education Program
* =	NFPE		Non Formal Primary Education
*	CRAP		Community Re-generative Agriculture Project
*	LCS-FEM		Labour Contracting Societies-Female Earthwork Maintenance
*	VFFP		Village and Firm Forestry Program.
*	DNFE		Directorate of Non-Formal Education
*	AGP		Adrsha Gram Project
*	SAP		South Asia Partnership Bangladesh
*	CSC	e	Community Sanitation Centre
*	UNDP		United Nation Development Project
*	PKSF		Polli Karma Shahayak Foundation
*	IFADEP	N 8 8	Intregrated Food Assisted Development Project
*	GCCR	-	Growth Centre Connecting Roads.
*	URP		Uppliftment of Rural Poor.

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BACKGROUND:

A group of social organiser and social worker educated in various subjects of social science of Thakurgaon District town use to help regularly to prevent the calamities of the assetless of the people of this area. Afterwards it felt to us that it these landless and assetless people are not made self-sufficient their problems will not be permanently solved for these planned and organized efforts are needed. From the view point of this necessary Eco-Social Development Organization (ESDO) is created in 3rd April '1988.

ESDO : Goal :

To ensure empowerment of rural disadvantaged women through access to employment generation opportunities.

Objective:

- To ensure among the rural poor, through human resource development with special reference to women technical education and appropriate technology for development.
- b. To improve the socio-economic status of the disadvantage women through access to credit, education, health & sanitation & skill development training.
- c. To ensure empowerment & self- reliance of women through creation group concept and mutual co-operation.

Registration status:

Thakur-440/88 Social Welfare

694/93 NGO affairs Bureau

Membership Status:

17-12-94 ADAB

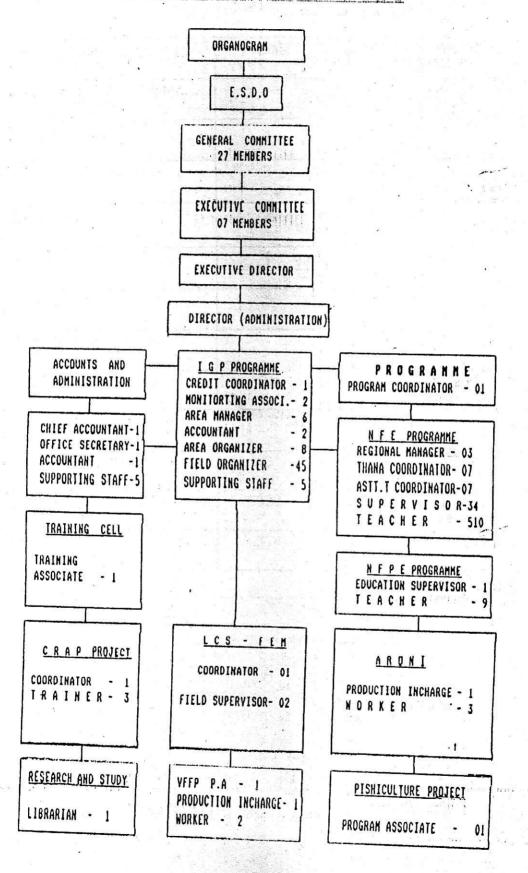
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Operation area:

District	Thana	No. of Union	Number of Village	Number of beneficiaries	
Thakurgaon	Sadar	19+1(Municipality)	152	13710	
Thakarbaon	Baliadangi	2 ,	8	1350	
	Ranisankail	2	. 17	800	
	Pirganj	2	16	800	
l Han	Haripur	4	17	2275	
1	* 18				
Panchagarh	Boda	2	6	800	
	Debiganj	. 1	5	400	
	Atwari	2	7	300	
	Tetulia	1	9	2250	
Dinajpur	Birganj	1	5	400	
	Bochaganj	1	5	100	
Rangpur	Taraganj		9	1350	
	Mithapukur		9	2250	
				<u> </u>	
Nawgaon	Niamatpur	1 1	17	2700	
Total	14	41	282	29485	

ORGANOGRAM OF ESDO



	Sta	Staff Status					
Sl.No.	Designation	Female	Male	Total			
1.	Programme Co-ordinator	-	1	1			
2.	Area Manager	-	13	13			
3.	Programme Associate	2	3	-5			
4.	Accountant	2	4	6			
5.	Training Officer	1		1			
6.	Area Organiser	5	34	39			
7.	Monitoring Associate	-	_ 3	3			
Я,	Field Organiser	35	25	60			
9.	Worker	4	2	6			
10.	Supporting Staff	3	3	6			
11.	Teacher	322	200	522			
	Total	374	288	662			

Female = 56.50%

Male = 43.50%

ESDO's major programmes:

- 1. Income Generation program
- 2. Non Formal Education Program
- 3. Nor-Formal Primary Eduation
- 4. Training
- 5. Village & Farm Forestry Program (VFFP)
- 6. Aroni (Handicrafts & binding project)
- 7. Community Re-generative Agriculture Project.
- 8. LCS-FEM
- 9. Study and research.

Beneficiaries:

ESDOs beneficiaries are those men women and children who belong to-following categories:

- a. Who earn by selling manual labour
- b. Who on maximum 01 acre of agriculture land or the total property, tangible and intangible equivalent to cost of acre of agriculture land.

1. Credit Program:

Juatification of I.G.P. or credit program:

E.S.D.O has learnt through experience that credit is an improtant tool in alleviating poverty. E.S.D.O realise that to scope with the vast magnitude of rural poverty and to meet the needs of the rapidly increasing rural poor, it is necessary to widen the scope of income and employment generating activities.

In this context E.S.D.O has created a Revolving Loan Fund to run a credit program for its somitte members. The credit program has covered almost all somitte by rotation.

Savings:

Members of all organized somitti possess common fund built with periodical savings and profits from joint economic activities. The members deposit savings in weekly meeting.

Social Issues:

Social issues is one of the major issues in Bangladesh. E.S.D.O"s field staffs are continuing try to conscious the somitti members at weekly meeting about social problems. Like as:

Committeens

- Dowery free marriage
- Protection of child marriage.
- Protection of poly game.
- Protection of women torcher.
- Protection of illegal/unnecessary divorce.
- Settelment of disputes.

IGP PROJECT: 1991-96

With the support of Palli-Karmashayak Foundation ESDO starts its IGP-Program wholly in 31st Oct. 1991.

Data based information of this project are given below:

a) Debtors of IGP Project & amount of loan distributed.

Financial Year	Number of Unions	Number of Devtors	Amount of Loan distributed
1999-92	04	113	2,78,000.00
1992-93	06	641	16,14,000.00
1993-94	13	1050	41,56,000.00
1994-95	18	4191	1,23,51,500.00
1995-96	18	6728	2,62,13,000.00
1996-97	24	7,269	3,23,76,000.00
Total			7,69,88,500.00

b) Details of Money received from PKSF.

Financial Year	Amount of money received	Comments
1991-92	2,00,000.00	The second secon
1992-93	8,00,000.00	
1993-94	26,00,000.00	
1994-95	60,00,000.00	
1995-96	84,00,000.00	
1996-97	80,00,000.00	
Total	2,60,00,000.00	

c) Loan recovery and its percentage

Financial Year	Recovered money	Percentage
1991-92	60,934.00	100%
1992-93	9,52,069.00	100%
1993-94	15,09,657.00	100%
1994-95	83,85,102.00	100%
1995-96	1,87,36,726.00	100%
1996-97	2,93,93,746.00	98.14%

d) Existing field balance of ESDO IGP Project.

Area Number	Existing Present Field Balance		
001	45,38,700.00		
002	65,84,765.00		
- 003	20,69,629.00		
004	20,45,190.00		
005	16,78,765.00		
006	10,33,226.00		
Total	1,79,50,266.00		

e) Information of Beneficiaries of IGP Project

Area Number	Number of Gorup		Beneficiaries		Coments
	×	Male	Female	Total	
001.	125	- /	2386	2386	
002	143	91	2743	2834	- (
003	82	276	821	1097	
004	67		1168	1168	
005	65	•	960	960	
006	47	67	593	660	erekone w
Total	529	434	8671	9105	

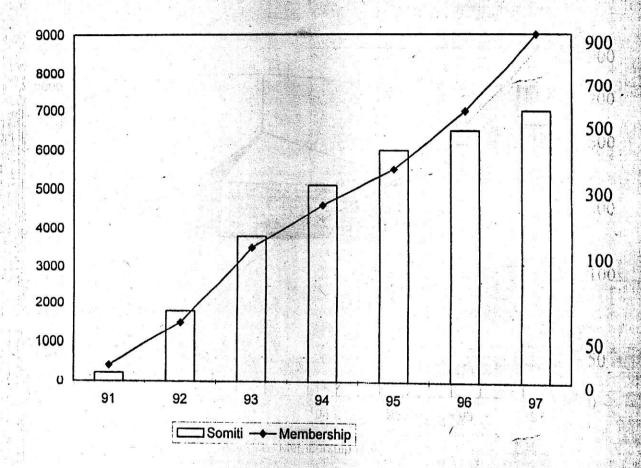
f) Existing savings

Aren Number	Amount of Savings	Comments
001	11,51,454.00	The second secon
002	26,83,261.00	
003	4,15,647.00	
004	6,51,452.00	
005	4,73,397.00	i salam
006	11,432.00	
Total-	53,86,643.00	

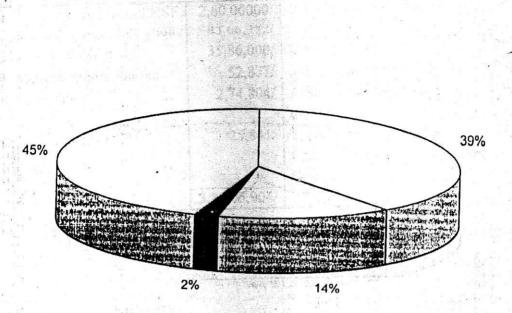
g) Staffs of IGP Project.

Designation			Number	of Post	9 N. S		Total
	001 area	002 area	003 area	004 area	005 area	006 area	
1. Area Manager	01	01	01	01	01	01	- 06
2. Accountant	01	01	01	01	01	- 01	06
3. Area Organizer	02	02	-	-1,000			04
4. Field Organizer	18	18	10	09	09	- 05	69
5. Peon cum-coock	01	01		-	01		- 03
Total	23	23	12	11	12	07	88

L.G.P: Village Somiti and Membership



Schemewise Disbursement



Rural Transtport
Small Business

Poultry & Livestock

Others

Income Generation Programme (IGP)

Receipt and payment statement as on 30 June '97

Receipt		Payment		
Particulars	Amount	Particulars	Amount	
1. Fund received from PKSF 2. Service charge realisation	2,60,00000/ 83,00,382/	1. Loan disbursement 2. (-) Loan realisation	7,69,88,500/- 5,90,382.34/-	
3. Loan form SRP	35,86,000/ 52,877/	Outsatanding 3. Fund return to PKSF	1,79,50,266/- 1,07,80,000/-	
4. Member admission fee5. Form sale	2,74,804/	4. Service charge return	9,59,600/-	
6. Sale proceedes	25,841/	to PKSF 5. Overhead expenditure	59,04,287/-	
		Cash in hand Cash at bank	58,286/- 26,53,465/-	
	3,83,05,904/		3,83,05,904/-	

Income and expenditure statement as on 30 June '97

Receipt		Payment				
Particulars	Amount	Particulars	Amount			
Service charge realization	83,66,382/-	Service charge return to PKSF	9,59,600/-			
Admission fee	52,877/-	Construction and building	5,07,171/-			
Form sale	2,74,804/-	Sallary and allowance	37,18,582/-			
Sale proceeds	25,841/-	Printing and stationaries	2,77,593/-			
1		Furniture and fixture	2,43,596/-			
		Office equipment	4,90,078/-			
		Land purchase	1,89,700/-			
		Interest paid to SRP loan	95,472/-			
te en		account				
		Office rent	87,723/-			
		Convence	22,963/-			
		Others	2,71,609/-			
	87,19,904/-		68,64,087/-			
		Balance	18,55,817/-			
ं के ब्लामीहर	87,19,904/-		87,19,904/-			

ON NFE PROGRAM

Supported By:
Directorate of Non-formal Education (DNFE)
Primary and Mass Education Division
Govt. of Bangladesh.

Implemented by:

Eco-Social Development Organisation (ESDO)

Collegepara, Thakurgaon Thakurgaon-5100

NON-FORMAL EDUCAITON PROGRAMME:

1.1 AIM & OBJECTIVE:

- a. The ultimate aim of this programme is to ensure "Education of all within 2000".
- b. To ensure 'Education for all Education centers on different models will be operated and implemented for the target people belonging to the age group of 4 to 45:
- c. Literacy knowledge of new learners will be made permanent.
- 1.2 Categories of Education Programme and its definition:
 ESDO's Education Programme has 4 components.

* Pre-Primary Education :

Pre-Primary Education Programme is for those children who have not yet got themselves-admitted into schools. Under this programme children aged 4-5 years are given suitable Pre-School learning.

* Non-Formal Primary/Basic Education :

The programmes which covers children aged 6-10 years is regarded as Non-Formal Primary/Basic Education Programme. It encourages the left-out and drop -out student to join the education stream and thus improve their chances of a better life.

Adult Education:

This Programme teaches those illterate persons who have already been deprived of the opportunity to gain formal education.

ESDO's Complete Non-Formal Education Programme. (in brife)

	Type of Center	Union	Year	Nun	nber of cer	nter	Num	ber of Le		Comments
	Come			Male /Boy	Female / Girl	Total	Male/ Boy	Female / Girl	Total	
1.	Adult	Akcha	1994	15	15	30	450	450	900	Comple.dt. 30.9.95
2.	Do	Mohammad	1995	12	18	30	360	540	900	Comple. dt.31.12.95
3.	Do	pur Akcha	1995	19	11	30	670	330	900	Comple. dt.31.12.95
4.	Do	Rajagaon	1995	08	07	15	240	210	450	Comple.dt. 31.12.95
	Basic	Akcha	1994	-	•	32	543	417	960	Comple.dt.30.5.95
5. 6.	Do	Rahimanpur	1994	-		26	433	347		-do-
7.	Do	Akhnagar	1994	-		02	30	30	60	-do-
8.	Adoles	Akcha	1994	14	13	27	420	390	810	-do-
9.	Cent	Rahimanpur	1994	08	07	15	24	0 210) 460	-do-
10.		Akhanagar	1994		01	03	60	30	90	-do-
11.	Adoles	Rajagaon	1995	5 14	16	30	42	0 48	0 900	Comple.dt. 31.12.96
12	. Do	Akhnagar	199	5 1	3 12	30) 54	0 36	0 900	-do-
13		Mohammad			6 09	1:	5 18	30 27	0 450	-do-
14	. Do	Chilarang	199	5 0	8 07	1	5 24	40 21	0 450	Comple. dt.
1:	7. Pre-	Akcha	199)5	•	1	5 2	07 24	43 480	31.12.95
10	No. and and an analysis of the second		199	95 1	8 12	3	0 7	4 14	80 1200	20.2.96
-		Total	1		42 12	8 3	45 50	563 49	97 1065	0

Staff Status								
Sl.No.	Designation	Female	Male	Total				
1.	Programme Co-ordinator	41 - 214	1	1				
2.	Area Manager	-	13	13				
3.	Programme Associate	2	3	5				
4.	Accountant	2	4	6				
5.	Training Officer	1	-	1				
6.	Area Organiser	5	34	39				
7.	Monitoring Associate	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3	3				
8.	Field Organiser	35	25	60				
9.	Worker	4	2	6				
10.	Supporting Staff	3	3	6				
11.	Teacher	322	200	522				
	Total =	374	288	662				

Female = 56.50%

Male = 43.50%

Operation area:

District	Thana	No. of Union	Number	Number of
	- **		of Village	beneficiaries
Thakurgaon	Sadar	19+1(Municipality)	151	13710
0	Baliadangi	2	8	1350
	Ranisankail	2	17	800
	Pirganj	2	16	800
	Haripur	4 ~	17	2275
				L
Panchagarh	Boda	2	6	800
	Debiganj	1	5	400
	Atwari	2	7	300
	Tetulia	1	9	2250
8		1		
Dinajpur	Taraganj	1	9	1350
	Mithapukur	1	9	2250.
	3			
Nawagaon	Niamatpur	1	17	2700
Total	14	41	282	29485

- b. To improve the socio-economic status of the disadvantage women through access to credit, education, health & sanitation & skill development training.
- c. To ensure empowerment & self- reliance of women through creation group concept and mutual co-operation.

Registration status: and social

Social Welfare : Thakur-440/88

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NGO affairs Bureau : 694/93

Membership Status:

ADAB : 17-12-94

Forum : 10-04-95

4. Project description

 Background with the experience of implementing NFE program if any

BACKGROUND:

A group of social organiser and social worker educatied in various subjects of social science of Thakhurgaon District town use to help regularly to prevent the calamities of the assetless of the people of this area. Afterwards it felt to us that if these landless and assetless people are not made self-sufficient their problems will not be permanently solved for these planned and organized efforts are needed. From the view point of this necessary Eco-Social Development Organization (ESDO) is created in 3rd April '1988.

ESDO: Goal:

To ensure empowerment of rural disadvantaged women through access to employment generation opportunities.

Objective:

a. To ensure among the rural poor, thrugh human resource development with special reference to women technical education and appropriate technology for development.

NON-FORMAL ADULT EDUCATION PROJECT [NFAEP]

A PROJECT PROPOSAL

SUBMISSION TO:

GOVERNMENT OF THE PEOPLE'S REPUBLIC OF BANGLADESH DIRECTORATE OF NON-FORMAL EDUCATION PRIMARY AND MASS EDUCATION DIVISION 2/6, BLOCK-E, LALMATIA, DHAKA-1207

SUBMISSION BY:

ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO) COLLEGE PARA, THAKURGAON-5100 BANGLADESH

OCTOBER 1997

Is the project a revision or extension of earlier project & it so, give 5. a. particulars. Yes, at present 450 Non-formal education center is going on. By these center 13,500 beneficiaries has been benefited properly. Whether this project or similar project 5. has been submitted earlier and rejected by Govt. of Bangladesh Not applicable Total estimated cost of the project 6. (details of the estimated cost are to be given in the formal as page-4) a) Cost of capital, investment 18,06,900.00 b) Cost of program activities Nil c) Administrative cost Nil d) Others Nil Total (a+b+c+d)18,06,900.00 : (In Bangladesh Taka) Financing arrangement Name (stand address) (es) amount of the donor with account. Foreign assistance (If any) i) Nil a) In foreign currency (please also show its Bangladesh Tk. equivalent. DNFE OF GOB TK. 18,06,900.00 b) Contribution by local persons/ organizations other than the project Executing NGO (In Bangladesh Tk) Nil

18,06,900.00

Total (a+b)

Grand total (i+ii) (In Taka)

- 8. Names (s) of the ongoing projects(s) under taken by the NGO
 - a) Non formal Adult education program-1 (supported by DNFE)
 - b) Non formal Adult education program -2 (supported by DNFE).
 - c) Non formal Adult education program (Norad) (supported by DNFE)
 - d) Upliftment of rural poor through human resource development and income generation program. (Supported by South Asia Partnership-Bangladesh)
 - e) Income generation program (Supported by PKSF).
 - f) Community sanitation center (Supported Govt. of Netherlands & DPHE, Govt. of Bangladesh).
 - g) Non-formal primary education program. (Supported by OXFAM).
 - h) Formulation and directing savings group
 - i) Agriculture development program (Technical supported by BARRA)
 - j) Social afforestation program. (Technical supported by Swiss Development Cooperation).
 - k) LCS-FEM (Supported by IFADEP-3/LGED).

Addres(s) of ESDO's head office & Branch Office(s)

ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)

Head Office

Collegepara, Thakurgaon-5100, Bangladesh

MD. SHAHID-UZ-ZAMAN

Executive Director.

Sl. No.	Project Office	Project Area
1.	ESDO Area office Thakurgaon Road, Thakurgaon Tahidur Rahman Area Manager	6 (six) union in Sadar Thana & 2 union in Ranisankail Thana Under Thakurgaon District.
2.	ESDO Area office Collegepara, Thakurgaon Swapon Kumar Shaha Area Manager	1 (one) Municipality & 5 union under Thakurgaon District.
3.	ESDO Area Office Munshirhat, Debipur, Thakurgaon, Shubash Sarker Area Manager	3 (three) union in Sadar Thana, Thakurgaon and 2 (two) union in Boda Thana under Panchagarh District.
4.	ESDO Area Office Ruhia, Thakurgaon Arun Chandra Adhikary Area Manager	3 (three) union in Sadar Thana, Thakurgaon, union in Atwari Thana under Panchagarh District.
5.	ESDO Area Office Shibganj Thakurgaon Nibir Sarker Area manager	3 (three) union in Sadar Thana & 3 union in Pirganj thana under Thakurgaon, District.

Sl. No.	Project Office	Project Area
6.	ESDO Area Office Goreya, Thakurgaon Krisna Kumer Roy Area Manager	3 (three) union in Sadar Thana, 2 (two) union in Debiganj thana under Panchagarh District & 2 9two) union in Birganj thana under Dinajpur District.
7.	ESDO Regional Office Baliadangi, Thakurgaon Mr. Shamim Hossain Regional Manager	Thakurgaon District.
8.	ESDO Regional Office Horipur, Thakurgaon Mr. Nirmal Mazumder Thana Coordinator	Horipur thana in Thakurgaon District.
9.	ESDO Regional Office Tetulia, Panchagrah Mr. Manjurul Islam Thana Coordinator	Panchgarh District.
10.	ESDO Regional Office Taragonj, Rangpur Md. Atiqur Rahman Regional Manager	Rangpur, Bogra & Kurigram District.
11.	ESDO Regional Office Pairabanda, Mithapukur, RNP Md. Ataur Rahman Thana Coordinator	Mithapukur and Kaunia thana in Rangpur District.
12.	ESDO Regional Office Niamatpur, Nawgaon Md. Azmir Hossain Regional Manager	Nawgaon, Natore and Nababganj, Sirajgaoj & Pabna District.
13.	ESDO Regional Office Collegepara, Thakurgaon Mr. Gautom Ray Regional Manager	Dinajpur District.

ESDO's On going Non-Formal Education Programme

SI.	Type of Center	Thana	District	nter	Number of Learner				
	W 2		and the Company	Male	Female	Total	Male	Female	Total
1.	Adult	Thakurgaon Sadar	Thakurgaon	30	30	60	900	900_ ()(()	1800
2.	Adult	Do	Do:	23	22	45	690	660	1350
3.	Adult	Baliadangi	Do	22	23	45	660	690	1350
4.	Adult	Taragonj	Rangpur	23	22	45	690	660	1350
5.	Adult	Haripur	Thakurgaon	37	38	75	1110	1140	2250
6.	Adult	Tetulia	Panchagarh	37	38	75	1110	1140	2250
7.	Adult	Mithapukur	Rangpur	37	38	75	1110	1140	2250
8.	Adult	Niamatpur	Nawgaon	45	45	90	1350	1350	2700
		Total		254	256	510	7620	7680	15300

Target and achievement of ESDO Conducted Non-Farmal Education Programme with the support on DNFE for year of 1996-97.

Progamme Statement

Target

Name of the Project	Ni			Number of Center		
outers 2 a	Male	Female	Total	Male	Female	Total
NFE (Adult UNDP)	900	900	1800	30	30	60
NFE (Adult NORAD)	690	660	1350	23	22	45
NFE (Projec -1)	1350	1350	2700	45	45	90
NFE (Project-2)	4680 .	4770	9450	156	- 159	315
Total	7620	7680	15300	254	256	510
	NFE (Adult UNDP) NFE (Adult NORAD) NFE (Projec -1) NFE (Project-2)	Male NFE (Adult UNDP) 900 NFE (Adult NORAD) 690 NFE (Projec -1) 1350 NFE (Project-2) 4680	Male Female NFE (Adult UNDP) 900 900 NFE (Adult NORAD) 690 660 NFE (Projec -1) 1350 1350 NFE (Project-2) 4680 4770	Male Female Total NFE (Adult UNDP) 900 900 1800 NFE (Adult NORAD) 690 660 1350 NFE (Projec -1) 1350 1350 2700 NFE (Project-2) 4680 4770 9450	Male Female Total Male NFE (Adult UNDP) 900 900 1800 30 NFE (Adult NORAD) 690 660 1350 23 NFE (Projec -1) 1350 1350 2700 45 NFE (Project-2) 4680 4770 9450 156 Total 7620 7680 15300 254	Male Female Total Male Female NFE (Adult UNDP) 900 900 1800 30 30 NFE (Adult NORAD) 690 660 1350 23 22 NFE (Projec -1) 1350 1350 2700 45 45 NFE (Project-2) 4680 4770 9450 156 159 Total 7620 7680 15300 254 256

Acheivement

SI. no	Name of the Project	Number of Learner			Number of Center			
	9.	Male	Female	Total	Male	Female	Total	
1.	NFE (Adult UNDP)	900	900	1800	30	30	60	
2.	NFE (Adult NORAD)	690	660	1350	23	22	45	
3.	NFE (Projec -1)	1350	1350	2700	45	45	90	
4.	NFE (Project-2)	4680	4770	9450	156	159	315	
	Total	7620	7680	15,300	254	256	510	

Target and achievement of ESDO Conducted Non-Farmal Education Programme with the support on DNFE for year of 1996-97.

Financial Statement

NFE Adult (UNDP),1996

A. Target.

Sl. no.	Project Activity	Budget Money		, 20 LM 2 2	Coments		
			Supervisor	Teacher	Center	Learner	
1.	Education Materials	118980/-	04	60	60	1800	- 1021-2-20
2.	Teachers Salary	216000/-	•			•	
3.	Supervisor Salary	36000/-	•	•	•	. •	
4.	Fuel Cost	33750/-	-		-		
5.	Center Operation Cost	81000/-	-		-	•	
6.	Total	485730/-	04	60	60	1800	- 18 L - 4-

Sl. no.	Project Activity	Expenditure			Received Money		
			Supervisor	Teacher	Center	Learner	- sa d - a
1 .	Education Materials	118980/-	04	60	• 60	1800	118980/-
2.	Teachers Salary	144000/-				-	144000/-
3.	Supervisor Salary	24000/-			•	• .	24000/-
4.	Fuel Cost	26250/-	2. 1. v.		•	•	26250/-
5.	Center Operation Cost	54000/-			•	•	55432/-
	Total	367230/-	04	60	60	1800	368662/-

NFE Adult (NORAD), 1996

A. Target.

Sl. no.	Project Activity	Budget Money		Target					
9.			Supervisor	Teacher	Center	Leamer			
1.1	Education Materials	89620/-	03	45	45	1350			
2.	Teachers Salary	162000/-		•	•	•			
3.	Supervisor Salary	27000/-	1.00	•					
4.	Fuel Cost	25875/-	• Company	•					
5. 1.1. 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Center Operation Cost	60750/-			•				
	Total	365245/-	03	45.	45	1350			
		7.4			73	1350	-4,		

Sl. no.	Project Activity	Expenditure			Received		
			Supervisor	Teacher	Center	Learner	Money.
1.	Education	79620/-	03	15		1 - 1-	The second secon
	Materials			45	45	1350	89620/
2.	Teachers Salary	126000/-	- 151 (Sec. 3	•		*	
3.	Supervisor Salary	21000/-	the second secon			X .	126000/-
	33	21000/-			-	-	21000/-
4.	Fuel Cost	20125/-	ar Teaming State and		3 40 4		time y
5.	Center Operation	472504					20125/-
-	Cost	47250/-				•	47250/-
	Total	303995/-	0 .			41 a ()	
			· · · · · · · · · · · · · · · · · · ·	45	45	1350	303995/-

NFE Project-1

A. Target.

Sl. no.	Project Activity	Budget Money		Coments			
			Supervisor	Teacher	Center	Learner	Angera, i
1.	Education Materials	150120/-	.06	.90	90	2700	
2.	Teachers Salary	405000/-			, •	•	Marie - and a second
3.	Supervisor Salary	64800/-	The state of the s	<u> </u>			
4.	Fuel Cost	91125/-		•	•		ma op _{ve}
5.	Center Operation Cost	162000/-			2 / B	•	
	Total	873045/-	06	90	90	2700	

Sl. no.	Project Activity	Expenditure		Received Money			
		-	Supervisor	Teacher	Center	Learner	
1.	Education Materials	150120/-	. 06	90	90	2700	150120/-
2.	Teachers Salary	202500/-				en i i anno a	292500/-
3.	Supervisor Salary	32400/-	•	•	-	-	46800/-
4.	Fuel Cost	45562/50	•	•	•		65812/50
5.	Center Operation Cost	72000/-		•	•		108672/50
	Total	502582/50	06	90	90	2700	663309/-

NFE Project-2

A. Target.

Sl. no.	Project Activity	Budget Money		Coments			
	W # 7		Supervisor	Teacher	Center	Learner	
1.	Education Materials	525909/-	21	315	315	9450	
2.	Teachers Salary	1417500/-		-			
3.	Supervisor Salary	226800/-			-		
4.	Fuel Cost	315900/-	-	•			
S E	Center Operation	567000/-					~
	Cost		alir 1			• Wall hope	
		3053109/-	21	315	315	9450	- 10

SI, no	Project Activity	Expenditure		Received			
1.	Education		Supervisor	Teacher	Center	Learner	Money
27 27	Materials	524709/-	21	21	315	9450	
2.	Teachers Salary	157500/-	•		-		
3.	Supervisor Salary	25200/-	•				v (11)
4.	Fuel Cost	35100/-	-			•	· · · · · · · · · · · · · · · · · · ·
S.	Center Operation Cost	63000/-			•		
	Total	806509/-	21	315			a **
				313	315	9450	

REPORT ON NFPE

in thing **death and b**and the respective

ESDO

NDESCRIPTION

CONTRACTOR

ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)
Collegepara, Thakurgaon, Bangladesh

1. Introduction:

Looking back on the past 10 years of ESDO's activities in the development field, what becomes most visible is the amazing growth of the organization both in terms of program content and coverage what had began in March '1988 as a small group of committed social organizers pledged to bring help the flood affected people of the districts rural area is today transformed into an organization implementing different programs with nearly 123 staffs. However this transformation through dynamic, has not been sudden.

Aim and objective:

ESDO is to facilitate empowerment of the rural disadvantage women towards their self - reliance.

· Objective:

To create a awareness among the rural poor particularly the women through human resource development training, technology education.

- To uplift socio-economic condition through access to credit, education, helth & sanitation facilities and skill training.
- To develop group concept mutual cooperation among the poor to assist in their empowement.

Project Location:

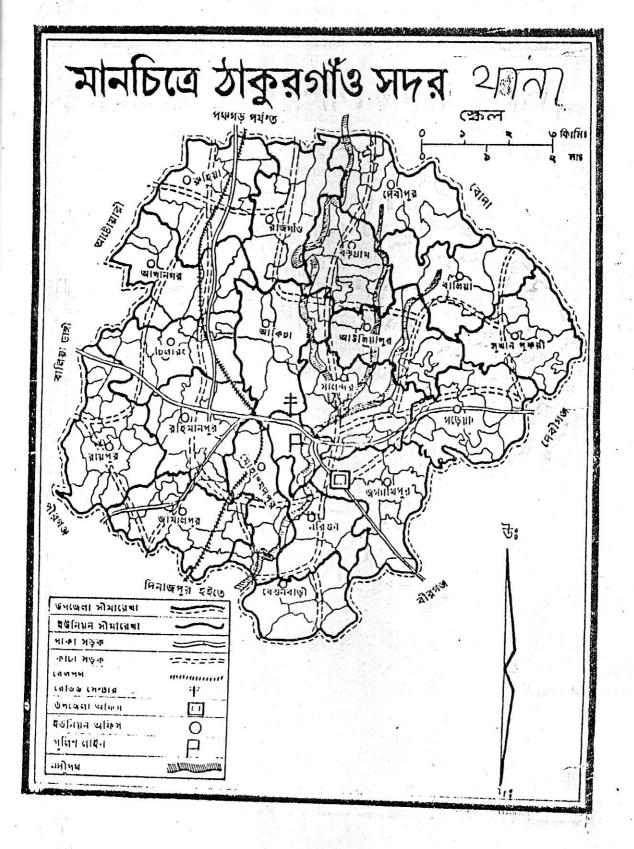
The Activities of the organization have already covered the 12 thana of Thakurgaon, Panchagarh, Dinajpur, Rangpur & Nawgaon districts.

ESDO an emerging PVDO started its activities in the extreme north-eastern part of Bangladesh where potential local initiative has rarely found.

ESDO: Aim & objective of NFPE Program

- The ultimate aim of this program is to ensure "Education for all within 2000"
- To ensure "Education for All" education centers on different models will be operated and implemented for the target people belonging.

 age-group of 8-10
- Literacy knowledge of new learners will be made permanent.



JUSTIFICATION OF NFPE:

In spite of receiving high priority from the Govt. and major donors under the current 5 years plan enrollment and retention rates for primary education are still low and continue to show gender dispriority. 80 (eighty) percent of children started school but less than 25% of them finish Class-V. Dropouts in rural areas and among girls are highest than 25% of them finish Class-V. General NGO work has contributed to increasing demand but in most cases Govt. system and infrastructure can not meet it. There are also problems of hidden costs distance to be traveled, Fear of examination school time do not often allow poorest students to attain classes as they have to work in the field or at home. In many cases, illiterate, parents can not help children in doing home tasks and weak learners fail to get special care form teachers, so often get dropped out.

All these factors have contributed towards poor performances in relation to primary education. With this factors in mind, ESDO has undertaken its Non-Formal Primary Education Program assisted by OXFAM (UK).

At a glance NFPE data up to June, 1997

Total school : 09

Total student : 270

Boys : 102[37.77%]

Girls : 168 [62.23%]

Total teacher : 09

Male

Female : 09 [100%]

Teacher student ratio : 1:30

Methodology : BRAC

Student age : 8-10 yrs.

Subject contents : Bangla, Maths, Social study, English

Co-curriculum activities.

Teaching methodology : Learner centered & participatory.

Class held : 3 hours a day, 6 day a week.

Teacher honorarium : 1st year Tk. 500/-

2nd year Tk.525/-3rd year Tk. 550/-

Total program budget : Tk. 4,88806.00

Average cost per child : 603/-

Village covered : 04 (Kewarigaon, Matigara, Shasla-pyala,

Motherganj in Auliapur U.P.

Thana covered : 01 (Thakurgaon Sadar)

District covered : 01 (Thakurgaon)

NEPE Sustainability activities

ESDO has introduced some promising activities into education program. ESDO generate revenue for the schools as an efforts to contribute in achieving long term sustainability.

1. Community subscription:

ESDO has taken initiatives to create fund for each school through collecting subscription from SMC (School Managing Committee) members well- wisher and local rich people.

2. Vegetable gardening:

ESDO introduced winter vegetable gardening program in 3 schools. Main purpose is that student will meet nutrional requirement and will be interested to prepare a vegetable garden in their home.

3. ESDO's group member subscription:

ESDO has taken initiatives to create fund for 3 school through collecting IGP's group member subscription.

4. Income Generation Program:

ESDO has started income generation program in 3 school for long term sustainability. ESDO distributed 3 van in 3 school. The rent per van per day Tk. 15/-. Per month income 15×30=450/- Tk. It create long term sustainability in these school.

School based percentage present self-financing capacity to run these school after 3 years.

Sl. No.	Name of School	S. S	ource of fund	3 - 460	Total
		Community Subscription	Vegetable garden	IGP group members subscription	
1.	Shimul Prathomic Bidyaloy	500/-	•	3900.00	4400.00
2.	Belly Prathomic Bidyaloy	750/-	300/-	3900.00	4950.00
3.	Karabi Prathomic Bidyaloy	700/-	÷ .	3900.00	4600.00
4.	Palash Prathornic Bidyaloy	625/-	r ej r ± . Ner		625.00
5.	Madhobi Lata Prathomic Biddaloy	705/-			705.00
6.	Hasna Hena Prathomic Bidyaloy	605/-			605.00
7.	Golap Prathomic Bidyaloy	610/-			610.00
8.	Tagor Prathomic Bidyaloy	500/-	-	- 	500.00
9.	Shephali Prathomic Bidyaloy	550/-	•	• •	550.00

ESDO - Thakurgaon Statement of OXFAM-ESP

upto: 22-08-97

- 11	Income		Expenditure						
	Particulars	Amount		Particulars	Amount				
1.	To fund received from OXFAM	323426.00	1.	1 day refreshers	4500.00				
2.	To school repairing purpose	6000.00	2.	2 days orientation	300.00				
3.	To Bank interest	266.00	3.	Con. for participants for attending basic training	1000.00				
-	<u> </u>		4.	Teachers salary	138150.00				
	a = • • •		5.	Supervisors salary	69000.00				
	% 		6.	Rent for 9 schools	21600.00				
12			7.	School sign board	1170.00				
			8.	Bi-cycle	2000,00				
			9.	Con. for Supervisor	900.00				
	2		10.	Traveling	9820.00				
	a #	7	11.	Painting of Blackboard	375.00				
			12.	5 days refreshers	750.00				
5 W.S.		9	13.	School repairing	11400.00				
			14.	Overhead cost	20926.00				
	Total income	329692/-	15.	Bank charge	27.00				
	Total expenditure	281918/-		Total expenditure=	281918.00				
	Balance at Bank	47774/-							

UPLIFTMENT OF RURAL POOR THROUGH HUMAN RESOURCE DEVELOPMENT AND INCOME GENERATION PROGRAMME

FINAL PROGRESS REPORT

[JULY 1'94 TO JUNE 30' 97]

ECO-SOCIAL DEVELOPMENT ORGANIZATION [ESDO] COLLEGEPARA, THAKURGAON-5100

DONOR ORGANIZATION: SOUTH-ASIA PARTNERSHIP-BANGLADESH 30, JUNE, 1997.

1.1 BACKGROUND:

Eco-Social Development Organization (ESDO) was established in 3rd April, 1988 by a group of young, energetic and dedicated social organizers withdeep commitment in development issues when the country once again faced a great flooding which turned everything topsy-turvy, ESDO's social organizers came forward to help the disadvantaged landless, assetless & shelterless people in the various localities of Thakurgaon district. ESDO also encouraged them to undertake activities of income Generation poverty alleviation for enhancing the quality of life. It is a non-government voluntary organization situated in Thakurgaon, the extreme north- eastern part of Bangladesh.

ESDO has been registered under the Social Service Department Govt. of Bangladesh in November bearing registration No. 440/88. It has also been registered under the NGO Bureau in 1993, whose registration No. is 694/93.

1.2 UPLIFTMENT OF THE RURAL POOR THROUGH HRD:

ESDO in the year 1988 started its activities with its limited capacity in the Thakurgaon Municipal areas and in the localities in Akcha Union. At the starting level, ESDO's program was limited within the formulation of groups savings, social consciousness raising. Moreover, ESDO worked to improved the quality of lives of poor and destitute women through skill training, provision of credit and employment generation. Gradually ESDO started its education programme for the upbringing of the children and the illiterate people to develop their qualities quite latent in them.

In 1991 ESDO to expand their activities for the uplift of the rural poor sought for financial support for HRD projects. In response to ESDO's request SAP Bangladesh had visited the ESDO project areas on 27-30 July, 1992. SAP Bangladesh agreed to our proposal and sent a letter of commitment on 14th December, 1992 to spread ESDO activities.

Since the years elapsed Cardinal Ledger and His endeavours on 14th May, 1994 sent a letter for funding to ESDO two. As agreed on the plan initiated the NGO Bureau ratified the agreements onward on 15th July, 1994 to continue the projects on three years terms and conditions.

1.3 THE AIMS & OBJECTIVES OF URP:

The objectives are as follows:

- a) To upgrade the socio-economic condition of the poor 1200 assetless and landless people through forming 60 groups as enrolled in the project areas to works (each group consisting of 20 members only).
- To provice training to 480 beneficiaries through consciousness raising, book keeping and on management affairs and on family welfare. A beneficiary to impart training to five persons selected from the target group. To impart social education to 1200 illiterate poor people within 3 years on conclusions with greater initiatives and participation.

to impart primary education to 90 children of the landless poor parents and assetless people within 3 years only.

To provide facilities for self-employment to 1200 beneficiaries having 60 groups given loans under credit program at a stretch on 3 years terms and condition.

PROJECT LOCATION OF URP (Year wise statement)

Sl. No.	Project Location	Year		No. of Gro	oup	No. of Benificiaries			
			Male	Female	Total	Male	Femle	Total	
1.	Jamalpur Union, Thana - Thakurgaon, District- Thakurgaon	1st Year	3	17	20	60	340	400	
2.	Rotor Union, Thana- Ranisankail, District- Thakurgaon.	2nd Year	•	20	20	-	700	400	
3.	Khangaon, Thana- Pirgonj, District- Thakurgaon.	3rd Year	-	20	20	•	400	- 400	
	Total		3	57	60	60	1140	1200	

1.5 <u>Target</u>Project Beneficiaries involved in the Projects taken at hand.

Project Activities	Children	Women	Man	Total
1. Training	•	300	180	480
2. Adult Education	-	700	500	1200 130
3. Primary Education	90		-	90 90
4. Income Generation	-	700	500	1200
Total	90	1700	1180	2970

1.6 Acheivement(upto June 1997)

Project Beneficiaries involved in the Projects taken at hand.

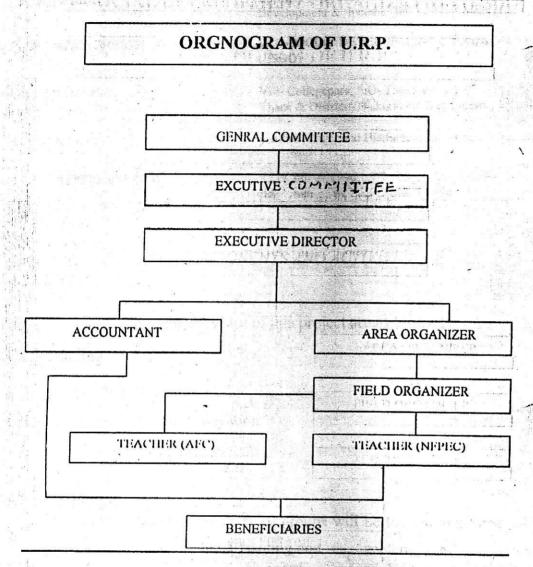
Project Activities	Children	Women	Man	- Total
1. Training	-	173	07	180
2. Adult Education		1140	60	1200
3. Primary Education	90	•	•	90
4. Income Generation		1140	60	1200
Total	90	2453	127	2670

1.7 Compile Report on acheivement in the 1st, 2nd and 3rd year (June 1994 to June 1997)

Year	Major Activities	Children	Women	Man Man	Total
· 1st		•	53	- 07	60
2nd	Training	± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ±	60	- 4	60
3rd			60		-(60 (.()
1st			340	60	400
2nd	Adult Education		400		400
3rd		- 22	400		400
1st		90			90
2nd	Primary Education	90	•	# #	90 -
3rd		90			90
- lst		•	141	26	167
2nd	Income Generation	-	400	•	400 400
3rd			400		400
Total		*90	2254	93	2437

^{*} Present 90 noes students in 1st, 2nd and 3rd year.

1.8. ECO -SOCIAL DEVELOPMENT ORGANIZATION (ESDO)



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1.9 (ANNUAL PROGRESS) PROJECT REPORT:

SAP RPOJECT NUMBER : SAP-BD/PP 597 PROJECT DURATION : Thirty six

month

TITLE OF PROJECT : Upliftment of Rural Poor through Human Resource

Development & Income Generation Project.

IMPLEMENTATION NGO : ECO-SOCIAL DEVELOPMENT ORGANIZATION

(ESDO)

LOCATION OF NGO : Vill- Collegepara, P.O- Thakurgaon-5100

Thana & District- Thakurgaon, Bangladesh.

CANADIAN PARTNER : Cardinal Lager and His Endeavours (Lager Foundation)

REPORTING PERIOD FROM : 15 / 06 / 1996 TO 30 / 06 / 1997

dd mm yy dd mm yy

WHAT ARE THE MAJOR COMPONENTS AND ACTIVITIES OF THE PROJECT?

The major components and activities of this project are as follows:

a) Training

b) Adult Adult Education

e) Non- formal primary Education

d) Income Generating project.

a) Training:

160 persons, taking from each 20 groups will be trained and three subjects consciousness raising, book keeping and management, family development. A total of 480 group members will receive training on three various aspects of development. As a result 1200 persons from 60 groups will be trained directly and indirectly. This training conducted through participatory method will solve the existing problem to some extent. Because a newer idea or out look about consciousness raising human development and life will be introduced before them through proper training specially all the

trainee 75% of the programme are women. Through this training women will be able to save their families from risk or ruin as well as their next generation will be to grow up as normal and healthy citizen.

b) Adult education:

Educational crisis is the main among other problems existing in the project areas. Self-employment and human development programs will be enriched and sharpened if the targeted people are made socially educated. For this reason, 1200 target people within 3 years, 400 in per year will be made educated through adult education centers.

c) Non-formal primary education:

Primary education crisis in Thakurgaon is acute. Here dropout rate is 75% to 80%. In future these children will remain as a burden and problem creating factor of nation. To solve these problems Non-formal primary education center will be settled in every three unions (including a Municipality). The duration of every center is three year and the number of students will be 30. In respect of admission 50% females student is compulsory.

d) Income generating project:

Income generating project will be started to acquire social consciousness development mentality and social education as well as to make them economically self-sufficient. The main object of this project is to change economic condition for the landless people through giving small loan for different kinds of small trade a total disbursed money will be realized on installment basis. The realized money from the credit will be given to the new beneficiaries for undertaking same types of activities.

The existing situation of the landless and assetless specially landless women will be development through training, social education program, Nonformal primary education and Income generating project.

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WHAT PROGRESS HAS BEEN MADE TO DATE (FROM 1ST JULY '95 TO 30 JUNE '96

Sl. No.	Activities	Target	Progress
1.	Training		
	i) Consciousness training	60 Traince per year	60 Trainee
	ii) Book Keeping &	60 Traince per year	60 Trainee
	Management iii) Family Welfare	60 Trainee per year	60 Trainee
2.	Adult Education	20 center per year	20 center per year
		20x20=400	20x20=400
3.	Non-formal primary education	3 centers	3 centers
		3x30=90 students (30 children per center)	3x30=90 students
4.	Income generation	Total disbursed money	4.71.000.00
		Tk. 13,94,500.00	9,23,500.00
		i) Disbursement of credit money 4,71,000.00	
		No. of loanee Male Female 275	
		ii) Re-disbursement of credit money 9,23,500.00	
		No. of loance Male Female	

WHAT PROBLEMS WERE ENCOUNTERED DURING IMPLEMENTATION AND WERE THEY DEALT WITH?

Not applicable.

HOW HAVE BENEFICIARIES BEEN INVOLVED IN IMPLEMENTATIONS?

The target groups / beneficiaries have been involved in implementing the project in the following ways:

I) Training:

2/3 members from each groups have been given training on 3 subjects. After the completion of the training the trained up group members have already trained the remaining member of the their respective groups. As a result, each of the target group contributes to achieving the objectives in improving their lot.

II) Adult Education:

Every member from 20 group have been trained in adult education. After the completion of the course they give people social education. As a result, beneficiaries have already been involved in the implementation of the project.

iii) Non-Formal Primary Education Programme:

Through this project go child have been given primary education. Admission priority have been given to the child of the group members. As result, beneficiaries have been involved in implementation of this project.

iv) Income Generation Project:

The major of this project is to ensure the socio-economic advancement of the destitute women through giving small loan for different kinds of trade. A total 1200 group members will receive credit support under this project. Total disbursed money is being realized on installment basis. The realized money from the credit is given to the new beneficiaries for undertaking some type of activities. In the first phase (from 15 June '94 to 30 June '95)

150,000 taka has been disbursed to 89 beneficiaries on installment basis. Then the realized money Tk. 81.000.00 from the credit is given to the 78 new beneficiaries.

The existing situation of the landless and assetless women will no doubt be improved through provision of credit support and the beneficiaries are able to make them economically self-reliant. Thus we see that the beneficiaries have already been involved in the implementation of the programme.

2.0 FINANCIAL STATEMENT OF URP PROJECT.

Duration period: 1st July, 1996-30th June, 1997

Fund Rece	ived	Expenditure	1
Date	Amount	Components	Expenditure
	5,03,894.00	1. Training	28,802.00
Opening Balance	21,105.00	2. Adult Education	65,435.00
		3. Non-Formal Primary Education	59,950.00
		4. Income Generation Program	1,71,000.00
		5. Staff Salary	1,45,200.00
		6. Administration Cost	48,693.00
		7. Audit Fee	5,000.00
	-	8. Bank Charge	826.00
e de la gr		Cash at Bank	93.00
Total	5,24,999.00	Total	5,24,999.00
	V		,- ,,,,,,,,
8		1	

RECIEPT AND PAYMENT STATEMENT OF CREDIT FUND

Duration period: 1st July, 1996-30th June, 1997

Receipt

Payment

SI. no	Particulars	Ta	920 10 10 10 10 10 10	l. Particu	ılars	Tak
1.	Opening Balance STD-6 23,680/- STD-7 21,144/- 44,824/-	44,824		Loan Distributio STD-7 STD-6	1,71,000/- 4,81,000/- 6,52,000/-	6,52,000/
3.	To Fund Recipts	1,71,000		Staff Salary STD-6 STD-7	26,702/- 7,892/- 34,594/-	34,594/-
	Service Charge STD-6 47,230/- STD-7 19,049/- 66,279/-	66,279/	3.	TO DUOTE TO THE OUT	ice	14,000/-
	To Bank Interest STD-6 664/- STD-7 61/- 725/-	725/-	4.	Loan refund SRP		_J1,000/-
S	TD-6 3,16,218/- TD-7 1,29,517/- 4,45,735/-	4,45,735/-	5.	Bank Charge		240/-
	Oan receipt from SRP To Loan refund from H.O.	16,000/- 38,000/-	6. 7.	Office equipment		575/-
-			8.	Conveyance Entertainment		151/-
		1 - (-)	9. 10.	Loan to General fund		13,000/-
	Total Income	7,82,563/-	11.	Cash at Hank Total Expenditure		3,713/- 53,240/- 7,82,563/-

2.1 LIST OF THE URP PROJECT STAFF

Sl. No.	Name of staffs	Position
1	Md. Shahid -Uz- Zaman	Executive Director
2.	Mr. Sontosh Kumar Sarkar	Area Organizer
3.	Mr. Naresh Chandra Sarkar	Accountant
· ·	Md. Anisul Haque	Field Organizer
j, .	Md. Syed Md. Abdul Ohab	22 246 (4.67)
•	Mr. Shawjanna Sarkar	
•	Ms. Jasmin Akhter	Teacher (NFPE)
•	Mrs. Anjumanara Begum	
•	Mrs. Jasmin Akhter	II .
0.	Md. Feroz Zaman	Teacher (AFC)
1.	Mrs. Nur Nihar	II II
2.	Mrs. Khohinur Begum	"
3.	Mrs. Sabina Jasmin	II .
1,	Mrs. Anjumanara Begum	"
5.	Md. Kasim Ali	
5.	Ms. Sumsun Nahar	26 January II
7.	Mrs. Marina Khatun	- I
3.	Ms. Shanaj Parvin	U U

2.2 BASIC INFORMATION OF URP PROJECT REPORTING

PERIOD: 1ST JULY '96 TO 30TH JUNE '97

BENEFICIARY BASED INFORMATION

Project			Targ	et in the	3rd ye	ar .		Achievement						
Location	on Beneficiaries				No. of gro	up	and the second	Beneficiaries No. of gr					oup	
n, and the same	Men	Wom	Childr en	Total	Men	Women	Total	Meu	Wome	Child	Total	Men	Wo	Total
Khangaon , Pirganj, District Thakurgaon.	•	400	90	490		20	20	r au	400	90 081	490	Tarvasi erren egis	3	20

BENEFICIARY BASED INFORMATION: 1ST, 2ND & 3RD YEAR

				Targ	et	estrick.	d and	Achievement							
Year		Benif	ficiaries		- 3	No. of gro	oup	200	Beneficiaries No. o					of group	
	Ken	Wom	Childr en	Total	Ken	Women	Total	Ken	Wome	Child	Total	Ken	Wo	Tota	
1st Year	60	340	90	490	03	17	20,	60	340	90	490	03	17	20	
2nd Your		400	90	190		- ж	70		400	VQ.	440	1.0	10	10	
3rd Year		400	90	490	•	20	20		400	90	490	•	20	20	
Total	60	1140	•90	*1290	03	57	60	60	1140	*90	*1290			20	
	<u></u>	,					11 × 6 ×		1,40	,,,	1290	03	57	60	

^{*} Present 90 nos students in 1st, 2nd Year and 3rd Year.

2.3 TRAINING BASED INFORMATION (3RD YEAR)

ACTIVITIES Training (con.)	W 1	rget (Di	rect)	Tar	get (Ind	irect)	A	chievem	ent	A	chievem	ent
rranning (con.)	Men	Women	Total	Men	Women	Total		(Direct)	_	10.1400.1500	(Indirec	t)
Consciousness		60				Total	Men	Women	Total	Men	Wome	Total
		00	60	se - Armite	340	340	7	60			1	lota
raising					9.0				60	. •	340	340
Book Keeping		40				off schelar	-				1060	n, [M.)
	- 1	٠,	40	•	360 .	360		40				
& Management						1301	Top one a	10	60	(-)	360	360
Pails Wale												
Raily Welfare	- 1	60	60		340	340	-					
Total -				1-1-1		340		60	60		340	340
· Otal	-	160	160		1040	1040						540
		$-\!\!\perp$				10-10		160	160		1040	1040

ADULT EDUCATION BASED INFORMATION (3RD YEAR)

(01-07-96 to 30-06-97)

Men	et group(I		Targer	Learner (Indirect)	Achie	vement gro	oup (dir)	Aal		
VICII	Women	Total	Men	Women	Total	Men	Women		15.55	nievement	(Ind.)
	20	20	 	400			Women	Total	Men	Women	Total
					400	•	20	20		400	400

ADULT EDUCATION BASED INFORMATION

(1st Year, 2nd Year)

	Men	Carget gr (Direct	oup)	Ta	arget Lea (Indirec	rner	Ach	ievemen	t group	T	\chi	
1st Year	ivien	Women	Total	Men	Women	Total		(direct) ''	1	Achieven (Indirec	ient
A CARROLL THE STATE OF THE STAT	3	17	20	60	340		Men	Women	Total	Men	Women	Total
2nd Year		20	20	-	310	400	03	17	20	60	1210	-
3rd Year		-	20	l •	400	400	. 52-3	20	-	30	340	400
	-	20	20	-	400	400		20	20		400	400
otal	- 3	57	60	·		400		20	20	-	100	
				60	1140	1200	01	57	10	No.	400	400
							17	.,,	60	60	1140	1200

NON-FORMAL PRIMARY EDUCATION

(1st, 2nd & 3rd Year)

Total			Learner		er e e e e e e e e e e e e e e e e e e	Model
Center	Mark San	B iys	Girls Girls	Tol		BRAC
03		43	47	90	*	Mode!

INCOME GENERATION PROJECT

	oanees		Disbursed	Recovery
Male F	emale	Total	Loans	
09	285	294	4,71,000.00	2,43,585/-

2.5 d) Income Generation Programme

Total disbursment=Tk. 13,94, 500.00 (4,71,000.. +9,2 00.00)

- i) Principal disbursement of credit money= Tk. 4,71,000.00
- ii) Redisbursement (realized money) Tk. 9,23,500.00

Component based loan disbursement (Principal)

Sl.	Component / name	e of the project	Amount in Tk.
1.	Small trade		1,68,000.00
2.	Beef fattening		2,47,500.00
3.	Rickshaw/Van		11,000.00
4.	Buffalo rearing		5,000.00
5.	Goat rearing		24,500.00
6.	Cow rearing		15,000.00
		Ti	c 4 71 000 00

ii) Redisbursement:

Sl. Cor	nponent / name of the project	Amount in Tk.
1.	Small trade	3,20,000.00
2.	Beef fattening	3 ,89,500.00
3.	Rickshaw/Van	42,500.00
4.	Cow rearing	90,500.00
5.	Goat rearing	81,000.00
		Tk. 9,23,500.00

ESDO'S OTHER PROGRAMMES

Training Program:

To empower the beneficiaries, ESDO provides training them. ESDO has already provided training to its beneficiaries with financial support from SAP- BD, UNICEF and recently IFADEP-3 and its own fund. The training issues include family development, women development, samitti account management, leadership development etc.

Training provided to beneficiaries up to now June 30, 97

<u>Subject</u>	A. 1	<u>Participant</u>
Family management		60
Women development	•	60
Samitti accounts manager	nent-	100
Hygiene education		200
Leadership development	•	200
	Total =	620

 ^{100%} Female participation in all training ensured.

Community Regenerative Agriculture Project:

ESDO has been implementing community regenerative agriculture project, since August 26 '94 through Homestead gardening, Vegetable gardening encouraging use of ecological /natural fertilizer. The table can help to see the project data at a glance 111 /he Next Page.

Villages	- Union -	Thana	District
-120	20	Thakurgaon	Thakurgaon
10	3	Pirganj	do
rada saas 1	t or the second	Ranisankail	do do
2	1	Horipur	do
3	1	Atwari	Panchgarh
1	1	Bochaganj	Dinajpur-
137	27	6	3

This problem is the second

The operation

Labour Contracting Society- Female Earth work Maintenance Programe (LCS-FEM)

In May 8, 97 collaboration with the Integrated Food Assisted Development Project (IFADEP) sub project -3 ESDO has undertaken to provide services to destitute women involve in earth work maintenance on a Growth Center Connecting Roads (GCCR) under LGED. ESDO provides services to destitute women through training and Income Generation Project (IGP) for their sustainable development.

Table for the labour contracting Society-Female earth Work Maintenance
Programme (LCS-FEM)

Thana	Village		Beneficiarie	S
II.	10	Female	Male	Total
	10	25		[1,19]
Atwari	5	7		25
2	15	32		7,
	Horipur Atwari	Horipur 10 Atwari 5	Horipur 10 25 Atwari 5 7	Horipur 10 25 - Atwari 5 7 -

Village and Farm Afforestation Project:

ESDO has been implementing this project with financial and technical support from Swiss Development Cooperation since 1994. Under this project ESDO creates employment opportunities for the marginal farmers through village nurseries the ultimate objective of the project is to create environmental balance.

Table for the Village and Farm Afforestation Project

District	Thana	Union	Central nurseries		Beneficiaries	
Thakurgaon	Sadar	6		Female	Male	Total
		U	1	10	14	24

Aroni: Project for self-employment generation for destitute women

ESDO starts this project to ensure employment for destitute women with its won initiative. It starts through "Book binding project" around 25 women are now engaged in this project.

Study & Research:

ESDO has made a survey on sanitation system (field level study) with the support of UNICEF. ESDO has itself made a field level study report on Income Generation Projects. Besides assessment experience on "Drug situation on Bangladesh, a study of Govt. and Non Govt. organization on the nature of support for drug addicted people". ESDO is now trying and prepare a field study on its various programs.

Address(s) of ESDO's head office & Branch Office(s)

ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)

Head Office;

Collegepara, Thakurgaon- 5100, Bangladesh

MD. SHAHID-UZ-ZAMAN

Executive Director.

Sl.No.	Project Office	Project Area
1.	ESDO Area office Thakurgaon Road, Thakurgaon Zamini Kumar Roy Area Manager	6(six) union in Sadar Thana & 2 union in Ranisankail Thana Under Thakurgaon District.
2.	ESDO Area office Collegepara, Thakrugaon Swapon Kumar Shaha Area Manager	1 (one) Municipality & 5 union under Thakurgaon District.
3.	ESDO Area office Munshirhat, Debipur, Thakurgaon Shubash Sarker Area Manager	3 (three) union in sadar thana, Thakurgaon and 2 (two)union in Boda Thana under Panchagarh Disrtict.
4.	ESDO Area office Ruhia, Thakurgaon Arun Chandra Adhikary Area Manager	3 (three) union in sadar thana, Thakurgaon, union in Atwari Thana under Panchagarh District.
5.	ESDO Area office Shibganj, Thakurgaon Nibir Sarker Area Manager	3 (three) union in sadar thana & 3 union in Pirganj thana under Thakurgaon, District.
6.	ESDO Area office Goreya, Thakurgaon Krisna Kumer Roy Area Manager	3 (three) Union sadar Thana, 2 (two) union in Debiganj thana under Panchagarh District & 2 (two) union in Birganj thana under Dinajpur District.

Sl.No.	Project Office	Projcet Area	
7.	ESDO Regional office Baliadangi, Thakurgaon Mr. Shamim Hossain Regional Manager	Balaidangi & Ranisankail thana in Thakurgaon District.	
8.	ESDO Regional office Horipur, Thakurgaon Mr. Nirmal Mazumder Thana Coordinator	Horipur thana in Thakurgaon District.	
9.	ESDO Regional office Tetulia, Panchgarh Mr. Manjurul Islam Thana coordinator	Tetulia thana in Panchgarh Disctrict.	
10.	ESDO Regional office Taraganj, Rangpur Md. Atiqur Rahman Regional Manager	Rangpur & Kurigram District.	
11.	ESDO Regional offoce Pairabanda, Mithapukur, RNP Md. Ataur Rahman Thana Coordinator	Mithapukur and Kaunia thana in Rangpur District.	
12.	ESDO Regional office Niamatpur, Nawgaon Md. Azmir Hossain Regional Manager	Nawgaon, Natore and Nababganj District.	

A SHORT DESCRIPTION REGARDING THE LIFE OF A DESTITUTE WOMAN NAMED 'BASANTI'

Thakurgaon is the Mahafasil town of the northern zone of Bangladesh. The doshilute 'Basanti' was born perhaps in the year 1968 in the season of spring. So her father named her Basanti. Although she was born in a extreme destitute family. She would know the unlimited sufferings of her parents and hence this newly born child would pass her initial stage of life with very modesty. She would not create any problem or any claim which is beyond her parents means.

Gradually this Basanti attain the adolescent stage her parents fail to admit her in any institution to receive education due to economic hardship. She had to pass her days during this stage being engaged in household works with her mother and looking after of her younger brother and sister.

In the mean while her poor parent settled her marriage at the age of thirteen only. Basanti was married with Nironjon who would belong to the village Kalikagaon under the union of Shukanpukuri of the same district. Nironjon was very good man as her husband. He would love her wife very much. Her husband was small trader of food grain and due to which her family would pass the days with cheerfully.

Although her Father-in-low was very gentle but her Mother-in-law was of exceptional characteristic.

Inspite of her Mother-in-law aggressive attitude towards her, she passed her days with very pleasure. She would egarfully wait for her husband till he husband return from the market at the time night. She would shade lears for her husbands lately arrival at home.

After 3 years of her conjugal life, she gave birth a son and that particular issue was

While 25 days of her issue was over she got a sad news from her neighbours that her husband had bitten a dangerous snake. Dying Nironjon was brought to doctors house and died ultimately. Basanti could not check her tears.

At the untimely despise of her husband, after 2 month pass her Mother-in-low said that they are not bound to arrange for her food, clothing and treatment. Basanti fail in a danger position. Basanti got no alternative thought for her livelihood.

During the time of most attractive festival "Durgapuza", Basanti was brought to her fathers hous. Basanti waited there for a month and then next she proceed to her husbands house but her mother-in-law did not allow her for a single day in that house. Basanti finding no alternative way was forced to return back in her parents house with deep distress.

Then Basanti could realise that a registered voluntary organization which located besides her fathers house namely 'ESDO'. She desired to be included there as a group member of that organization to find out the means of her livelihood and lastly got the membership of the group No.2 Collegepara ECO-Samitti, Thakurgaon.

The meeting of the group would be held in every Sunday at the house of the Society and the discussion would give her pleasure or because that was of wot mind late.

The Next Basanti admitted her child Sanjoy in the nearest Primary School as to educate him there. Basanti firstly received a cash loan of TK. 500.00 and purchased two goats by it and then next started her professional carrier as worker of a factory of "CHANACHUR"

The next a worker of ESDO gave a short briefing to the group members how to earn more money by adopting any new project in the group and then next all the

Eco- Social Development Organization (ESDO):

A complete list of moveable & immovable properties including vehicles of the organization is given below:

SI.No	Name of Vehicles/ moveable & immovable properties	Quantity/ Number	Unit/Value (aproximately)	Total value (approximately)	Rks leks
1.	Molor cycle H100S	ition of the contract of the c	15,000.00	15,000.00	
2.	Hero Honda 100	01	40,000.00	40,000.00	
3.	Xingfu- 125	01	50,000.00	50,000.00	
4.	CD- 80	03	25,000.00	75,000.00	
5.	China Phoenix Cycle	20	2,500.00	50,000.00	
6.	Electric Fan	13	800,00	10,400.00	
7.	Steel Almirah	10	4,000.00	40,000.00	ŕ
8.	Steel chest of drawers	07	2,500.00	17,500.00	7.5
9.	Full secretarite table	13	2,000.00	26,000.00	
10.	(wood) Half secretarite table (wood)	12	1,000.00	12,000.00	
11.	Table (wood)	50	1,200.00	60,000.00	
12.	Wooden rack	20	500.00	10,000.00	
13.	Display board	05	500.00	2,500.00	
14.	Notice board	13	500.00	6,500.00	
15.	Revolving chair(steel)	02	1,000.00	2,000.00	- s ²
16.	Chair cushion (steel)	15	400.00	6,000.00	200
17.	Chair (wooden)	100	300.00	30,000.00	
18.	Chair (steel)	25	200.00	5,000.00	
19.	Chair simple (wooden)	18	600.00	10,800.00	
20.	Training chair	30	400.00	12,000.00	
21.	Cot (wooden)	04	8,000.00	32,000.00	

CONCLUSION

ESDO a reputable Voluntary development Organization has been working for the improvement of the socio-economic position of the landless, assetless women for 7 (seven) years.

ESDO is an emerging PVDO started activities in the extreme north-eastern part of Bangladesh where potential local initiative has rarely found.

MD. SHAHID-UZ-ZAMAN

Executive Director