



ANNUAL REPORT 2019-2020

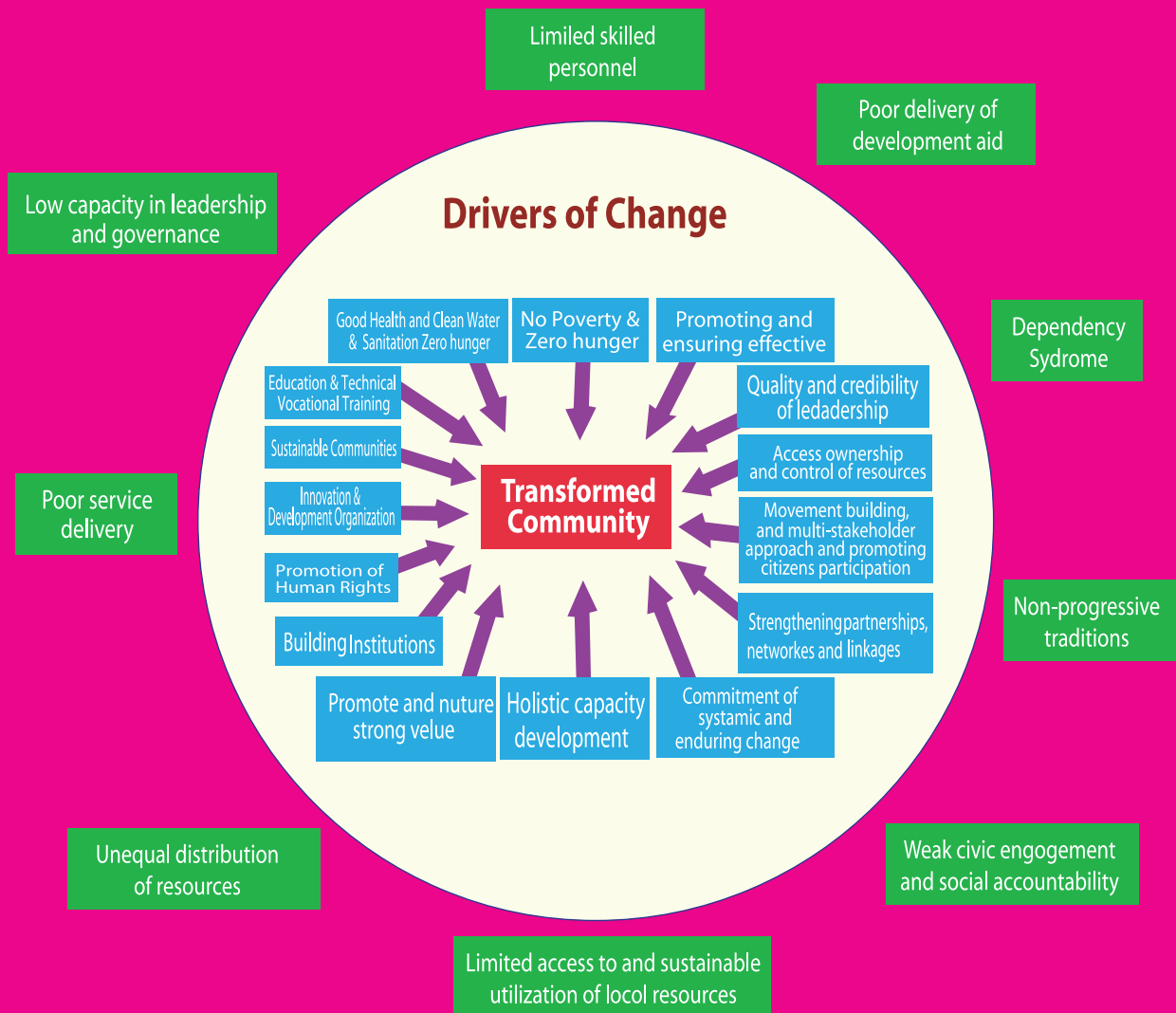


Eco-Social Development Organization (ESDO)

www.esdo.net.bd

Our Theory of Change

ESDO believes that systemic and enduring change is possible when communities are able to initiate and drive their own development agenda, work with governments, and other actors to access basic rights and services as well as harness and grow their own resources. ESDO therefore invests in enhancing organized community-led initiatives to create a firm basis for sustainable development and social justice.



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Abbreviations and acronyms

AAH	-	Advancing Adolescent Health
ACL	-	Asset Creation Loan
ADAB	-	Association of Development Agencies in Bangladesh
AEOSIB	-	Association of Export Oriented Ship Building Industries
ANC	-	Ante Natal Care
AVCB	-	Activating Village Courts in Bangladesh
BACI	-	Bangladesh Association of Construction Industry
BBA	-	Bangladesh Bridge Authority
BGMEA	-	Bangladesh Garment Manufacturers and Exporters Association
BNF	-	Bangladesh NGO Foundation
BRRRI	-	Bangladesh Rice Research Institute
BUET	-	Bangladesh University of Engineering & Technology
CAMPE	-	Campaign for Popular Education
CAP	-	Community Action Plan
CBMS	-	Community Based Monitoring System
CBO	-	Community Based Organization
CCA	-	Climate Change Adaption
CDF	-	Credit Development Forum
CFW	-	Cash For Work
CNM	-	Capacity Needs Mapping
CPRF	-	Child Parent's Registration Form
CRHCC	-	Comprehensive Reproductive Health Care Center
CSBAs	-	Community Skilled Birth Attendants
CSG	-	Community Support Group
CUM	-	Cubic Meter
CV	-	Community Volunteer
CWAC	-	Community WASH Action Committee
CWD	-	Children with Disabilities
DAE	-	Department of Agricultural Extension
DAP	-	District Advocacy Platform
DC	-	Deputy Commissioner
DNCC	-	District Nutrition Coordination Committee
DPE	-	Directorate of Primary Education
DPHE	-	Department of Public Health Engineering
DRM	-	Dispute Resolution Mechanism
DRR	-	Disaster Risk Reduction
DW	-	Dug-well
ECDN	-	Early Childhoods Development Network
EP	-	Extreme Poor
EPI	-	Extended Program on Immunization
ERF	-	Early Recovery Facility (ERF)
FFBS	-	Farmers' Field and Business School
FFD	-	Farmer's Field Days
FFS	-	Farmer's Field School
GAP	-	Good Aquaculture Practices
GBV	-	Gender Based Violence
GMP	-	Good Manufacturing Practices
GO	-	Government Order
GoB	-	Government of Bangladesh
HEB	-	High Energy Biscuit
HHs	-	Households
HTW	-	Hand Tube-well
HVCA	-	Hazard, Vulnerability and Capacity Assessment
IAS	-	International Accounting Standards
ICS	-	Improved Cooking Stoves
ICT	-	Information Communication Technology
IEC	-	Information, Education and Communication

IFA	-	Iron and Folic Acid
IGA	-	Income Generating Activity
IGAL	-	Income Generating Activities Loan
IIC	-	Infrastructure Implementation Committee
LE	-	Local Entrepreneur
LGED	-	Local Government Engineering Department
LICs	-	Low Income Communities
LIL	-	Livelihood Improvement Loan
MDF	-	Market Development Forum
MEL	-	Monitoring, Evaluation and Learning
MILIS	-	Microfinance Institutions Lending for Improved Rural Sanitation
MNCH	-	Maternal & Neonatal Child Health
MoU	-	Memorandum of Understanding
MoWCA	-	Ministry of Women and Child Affairs
MP	-	Member of Parliament
MR	-	Menstrual Regulation
NCHN	-	Maternal Child Health and Nutrition
NCTB	-	National Curriculum Text Book
NGO	-	Non-Government Organization
NID	-	National Identity Registration
NNMC	-	Network of non-marginalized Mainstream Communities
NW	-	Northwest
ODF	-	Open Defecation Free
PAC	-	Post Abortion Care
PEP	-	Poor & Extreme Poor
PHC	-	Primary Health Care
PLF	-	Pace Leasing Finance
PMBP	-	Padma Multipurpose Bridget Project
PNC	-	Post Natal Care
PooCs	-	People of Our Concern
PSC	-	Primary Education Certificate
PSF	-	Pond Sand Filters
PVT	-	Pre Vocational Training
RMG	-	Ready-Made Garment
ROSC	-	Reaching Out of School Children
ROSCA	-	Rotating Savings and Credit Associations
RSSC	-	Rural Sales and Service Centre
RW	-	Ring-Well
SDG	-	Sustainable Development Goal
SDMC	-	School Disaster Management Committee
SMC	-	School Management Committee
SQM	-	Square Meter
TVET	-	Technical Vocational Education and Training
UAP	-	Upazila Advocacy Platform
UCT	-	Unconditional Cash Transfer
UDCC	-	Union Development Coordination Committee
UDMC	-	Union Development Management Committee
UH&FPO	-	Upazila Health and Family Planning Officer
UH&FWC	-	Union Health & Family Welfare Center
UISC	-	Union Information Service Center
UMS	-	Uria Molasses Straw
UNCC	-	Upazila Nutrition Coordination Committee
UNO	-	Upazila Nirbahi Officer
UP	-	Union Parishad
UzDMC	-	Upazila Disaster Management Committee
VC	-	Village Courts
VDC	-	Village Development Committee
VGD	-	Vulnerable Group Development
VGF	-	Vulnerable Group Feeding
WatSan	-	Water and Sanitation
WDO	-	Women Development Officer
YCN	-	Youth Club Network
YSEF	-	Youth Skill & Employment Forum



Message from the Chairman

It is always a great honor and immense pleasure for me to write the message for ESDO Annual Report. Every year ESDO expanded its work and working area and created a more enabling environment and access to services for its target people-extreme poor, women and girls, ethnic minorities, char and slum dwellers and underprivileged people of the country. As the chairman of the ESDO Executive Committee, I am proud of ESDO. Proud of an organization that was able to professionalize itself and adapt to the challenges of our times while staying attentive to what we do best: contributing to the development of people, communities, and organizations in the social and humanitarian spheres.

From the last quarter of the financial year of 2019-2020, the COVID-19 pandemic is rampaging over countries across the globe, and Bangladesh is also facing its share of severe impact both in terms of loss of lives and slowdown of economy. I am very much glad to share with you that, ESDO is one of the first responders in this COVID response. ESDO got engaged by the middle of March 2020 in direct response against the pandemic. Within the lockdown period, with the close coordination and communication with the Government of Bangladesh, ESDO provides a wide range of support including Awareness, health, hygiene

including PPE distribution, Food security; WASH; Health; Education; Agriculture; Direct cash & Food support;

This year we have made significant progress in terms of expanding services, appropriate policy and local level advocacy and most effective networking and alliances for promoting equitable society and reducing all sorts of discriminations. In this report we highlight the main areas of work we have covered 16 SDGs out of 17.

We made continuous significant progress through our most dynamic Founder Executive Director, Dr. Md. Shahid Uz Zaman due to his innovative, knowledge based and participatory outstanding leadership. A Big Congratulations to Dr. Zaman.

I would like to Convey our heartiest gratitude to the Government of Bangladesh and all development partners for their continuous generous support.

I congratulate the General and Executive Committee members of ESDO and the dedicated ESDO Staff team for their sincere efforts to make this happen.

We hope in future we will more strongly continue to bring sustainable changes to the lives of under privileged communities of Bangladesh.

Md. Khalilur Rahman

Principal Md. Khalilur Rahman
Chairman, Executive Committee, ESDO

Letter from the Founder Executive Director



We have already crossed half decades of SDGs and remaining one decade to achieve the SDG Goals for ensuring no one lagging behind. ESDO from the inception of SDGs trying to localize the SDGs for ensuring continued, swift and sustainable transformation of lives and communities.

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal within the reporting year, we addressed Total 83 Projects (13 projects under SDG Goal-1, 7 projects under SDG Goal-2, 7 projects under SDG Goal-3, 5 projects under SDG Goal-4, 2 projects under SDG Goal-5, 4 projects under SDG Goal-6, 2 projects under SDG Goal-7, 5 projects under SDG Goal-8, 4 projects under SDG Goal-9, 3 projects under SDG Goal-10, 4 projects under SDG Goal-11, 4 projects under SDG Goal-12, 18 projects under SDG Goal-13, 1 project under SDG-14, 2 projects under SDG Goal-15, 4 projects under SDG Goal-16). Within this reporting year, ESDO has made some significant innovation for appropriate development initiatives through participatory joint action. The Reporting year of 2019-2020 is also bringing with it a time of immense uncertainty and challenges. COVID-19 and

its aftermath have put the world at risk of reversing all that has been achieved. COVID-19 is expected to leave a permanent mark on the trajectory of delivering SDGs both at country and global levels. Before the onset of COVID-19, overall poverty was declining in the country, to approx. 22% but recent post-COVID estimates imply that overall poverty could climb back to earlier eras at 43%. Marginalized and vulnerable populations face bigger challenges to safeguard their lives and livelihood. Two challenges are relevant from the perspective of structural disadvantages affecting these people – pre-existing vulnerabilities that may get emphasized due to the pandemic, and new vulnerabilities that may push these citizens further behind. Within the very difficult times with the onset of COVID-19 potentially damaging all of our lives, the challenges of poverty and inequality take on even more significance than before. It is expected that these usually lagging-behind groups are likely to be in dire need of policy support for resumption and recovery of their economic activities and social development. It is the right time to comprehend how post-COVID-19 uncertainties will affect SDG delivery, particularly favoring the lagging behind communities, in the specific country context.

We are working in 49 districts currently. As a part of the humanitarian response ESDO have provided assistance to the people in COVID 19. ESDO had implemented 33 projects where 14 was solely COVID 19 and flood response project and 19 was regular project. In this period ESDO have reached to 573463 people with major support like cash, food and hygiene kit support and to 1399413 with critical health support, IGA and livelihood, Skill development, critical medical equipment like PPE Gown, mask, hand gloves, face shield and others awareness activities. Within this period ESDO have provided BDT: 16,24,51,224.00 cash support to 41761 people, as a part of the innovation ESDO had provided 4046 items PPE to the govt. health departments, 500 anti venom to the govt. hospital, PPE to the hospital and law enforcement agencies, constructed a community bridge and established 3 foods Bank.

The Annual Report is not only reflecting our accomplishments but a shared effort of 9.5 million under-privileged Families of 2291 Unions, 137 Municipality, 283 Upazilas under 49 districts & 7 City Corporation, 8 Division of Bangladesh, directly reaching more than 9.5 million poor and vulnerable people. At the same time 1014 Development Volunteers, 4635 ESDO team members who have continued to march ahead with great momentum to bring the best for the community. This Report showcases how ESDO's work with the community, for the community, to the community with combined efforts.

Within the reporting year 2019-2020, ESDO has been expanded both horizontally and vertically by covering more areas and people and integrating activities. We reached with our services to 9.5 million people in 49 districts in 2019-2020. We have made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

At the same time, other than ensuring entitlement and dignity of the target audiences, a fruitful result never is achieved. Innovation, Change, and responsibility of all the concerned stakeholders are the main instrument and vehicle for appropriate development. Considering these points of views, ESDO tries to promote integrated participatory development initiatives within its working areas. Most of the cases thousands of different success examples have already been made and most significant changes have been observed by the local communities and development partners. ESDO has successfully served excellent services especially to un-served and under-served areas and populations like char, urban slums, ethnic minorities, child labour and vulnerable women with the support of our development partner's like minded alliances and other actors.

We always are grateful to the government & development partners for their continuous support and guidance and as an ESDO able to create an enabling environment for most vulnerable communities of Bangladesh.

The General Committee and Executive Committee of ESDO always provided their valuable advice and guidance for ensuring quality services and promoting innovations. We always recognize their most valuable contributions.

The Team members of ESDO have been contributing their dedication and contribution for ensuring best services for our target audience. Very big thanks for them.

Finally, the Program participants of ESDO-they are continuing their fight against human and income poverty. Their struggling, success, and tried less efforts are inspiring us for more commitment and dedication. I salute them for their great initiatives.

We shall overcome.

Dr. Md. Shahid Uz Zaman

Member Secretary & Founder Executive Director
Eco-Social Development Organization (ESDO)

WHO WE ARE: THE ECO-SOCIAL DEVELOPMENT ORGANIZATION (ESDO)



Eco-Social Development Organization (ESDO) has started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized people. Being a peoples' centered organization, we envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Over the last thirty two years of relentless efforts to make this happen, we have embraced new grounds and opened up new horizons to facilitate the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, we have adapted with the changing situation and provided the most time-bound effective services especially to the poor and disadvantaged people.

Taking into account the Government policies, we are currently implementing a considerable number of projects and programs including micro-finance program through a community focused and people centered approach to accomplish government's development agenda and Sustainable Development Goals (SDGs) of the UN as a whole.



We seek an equitable society free from all discriminations.



Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights based approach. Income generation literacy programme nutrition and health programme human rights and good governance programme giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.

Our Legal Status:

- NGO Affairs Bureau: Reg.No: 694/93 (Renewed-2018), Date: 15/03/1993
- Department of Social Service: Reg.No: DSS/440/88, Date: 14/11/1988
- Directorate of Family Planning: Reg.No: 32, Date: 29/10/2014
- Registered under Joint Stock Company Act: Reg. No RAJS-414/2 017 Date: 01/01/2017
- Registered with the BETB, Registration No: 12121
- Micro-credit Regulatory Authority: Reg.No: MRA-0000204, Date:25/03/2008
- Licensed with Directorate of Health Services: Reg.No. 3998 Date: 12/10/2014 (Renewed 2019)
- National Board of Revenue: TIN: 597328140198/Circle-90 (Companies), Date: 25/09/2019
- National Board of Revenue: Value Added Tax Registration Certificate, BIN: 000885483 (14/08/2019)
- Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261
- Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85

Our Values: we are guided by Principles

Transparency
Social commitment
Participation

Equity and Equality
Non-discrimination
Respect

Integration
Commitment and Dynamic Spirit
Developing Everyone
Innovation

Target Group

ESDO works with poor, marginalized, and disadvantaged communities especially on women, children, ethnic minorities, char & Slum dwellers as its primary target group and looks to assist them uplift their livelihoods through their own efforts. The organization's secondary target comprise of organized communities who are focused in looking to uplift themselves in a sustainable manner through empowerment process. ESDO believes strongly in the ability of communities to identify and drive their own development agenda.

Summary of the Strategic Plan:

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal we addressed in local level through different programs. Considering the SDGs & ESDO's Vision & Mission the programming goal sets five strategic priorities towards developing pathways for ending poverty and promoting shared prosperity in a sustainable manner. This includes:

ESDO Strategic Goals 2018-2030 (Outcomes, Targets and Strategies)



Networking

1) Child Labour Elimination Action Network (CLEAN) 2) Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC) 3) Network for Ensuring Adolescent Reproductive Health, Rights and Services (NEARS) 4) Food Security Cluster- Bangladesh 5) CSA for SUN- BD 6) Quality Education Network, Rangpur division 7) Campaign for Popular Education (CAMPE) 8) Early Childhoods Development Network (ECDN) 9) Credit and Development Forum (CDF) 10) Bangladesh Country Coordinating Mechanism (BCCM) 11) CIVICUS World Alliance for Citizen Participation 12) Global Social Service Workforce Alliance 13) Asia-Europe Museum Network (ASEMUS) 14) Sustainable Development Solution Network (SDSN) 15) Financial Inclusion Network, Bangladesh (FIN-B) 16) Citizen's Platform for SDGs, Bangladesh. 17) Start Fund Bangladesh (SFB), 18) Localization Technical Working Group (LTWG).

Institutional Collaboration

1) Institute of Social Welfare Research, University of Dhaka, 2) Hazi Danesh Science & Technology University, Dinajpur, 3) Department of Theatre and Performance Studies University of Dhaka, 4) Thakurgaon Government polytechnical Institute, 5) Bangladesh Rice Research Institute (BRRI)

Summary of Area Coverage, Staff & Budget

Regional/Branch Offices 271	Household Covered 19,13,204	Population Covered 95,96,020	Division 08	City Corporation 07
District Covered 49	Upazila Coverage 283	Union 2291	Municipality 137	
Total Staff 4635	Male 2365 (51%)	Female 2288 (49%)	Volunteer Staff 1014	
Annual Budget (2019-2020): BDT-2000246950.00		Annual Turnover (2019-2020): BDT-22,734,492,883.00		

Management Information System



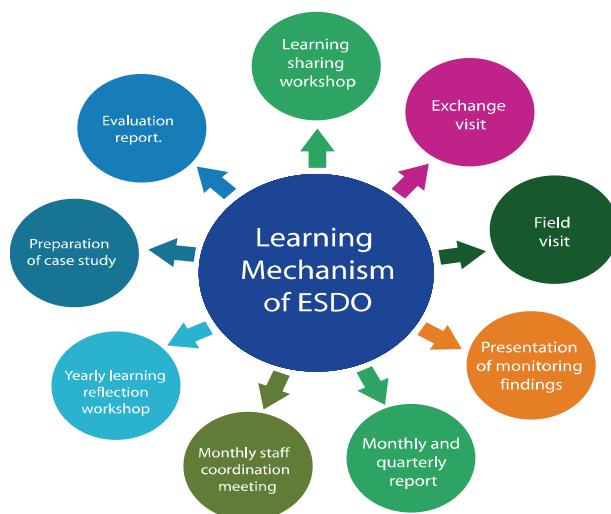
Reporting System

Types of Report	Interval
Inception Report	Within 15 days of starting of program
Monthly Report	Monthly financial and progress report
Quarterly financial statements	3 months
Half annual progress report	6 months
Annual report	12 months
An audited annual financial report	12 months
Project completion report	After Completion of Project

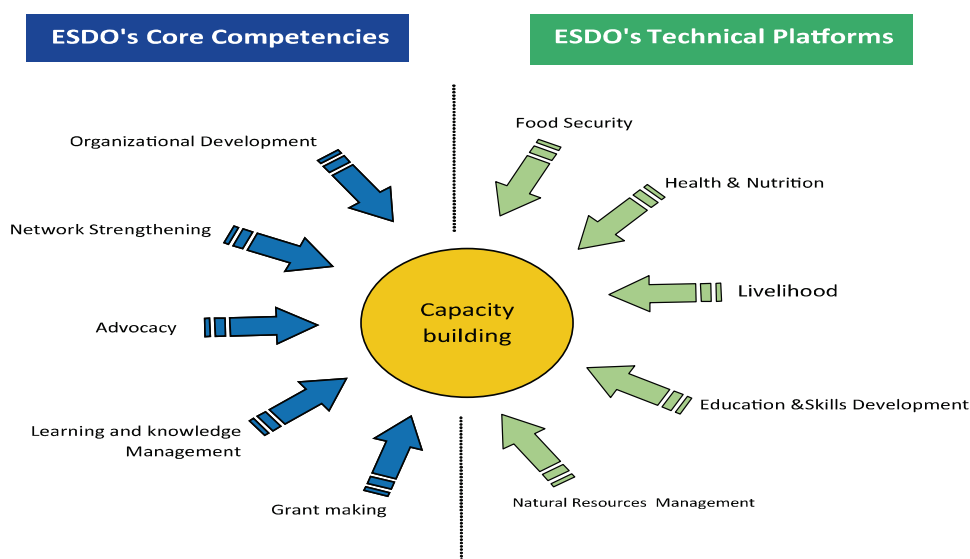
M&E Matrix

Technique of M&E	Data to be collected	Data collected instrument	Frequency	Responsibility
Process Monitoring	Choose observation of the all project activities	FGD, Impact Diagram, Process documentation and PRA techniques	Monthly note for records, quarterly process monitoring reports, occasional case studies	ESDO Monitoring Team
Documentation of Lesson Learnt and Good Practices	Capture learning and documented success story	Field visit observation	Continuous process	ESDO Monitoring Team
Beneficiary Assessment	Beneficiaries attitude about the project services, bottlenecks, reason for success or failure, remedy measure required	Workshop, Formal and Informal consultative meeting, group discussion	Quarterly	MIS Coordinator
Impact Evaluation	Baseline survey, Socio-Economic condition, Rural Institutional development, Impact of Accessibility of the Rural poor to service providers	Survey and PRA techniques	Yearly basis	ESDO Evaluation Team/ External Evaluation Team
Special Studies	In-depth information about a specific issue	Sample study, FGD, PRA, Group discussion, Observation, Workshop	As per requirement	ESDO Evaluation Team/ External Evaluation Team
Field visit and Spot checking	Activity of ESDO's ongoing programmed	Checklist, group discussion and observation	Continuous process	ESDO Monitoring Team
Monthly Progress Review Meeting	Monthly progress report	Prescribe reporting format	Monthly	Executive Director
Quarterly Monitoring Workshop	Quarterly status of the different programmes, problems confronted, lesson learnt and revision of work plan	Discussion, prescribed reporting formats, work plan	Quarterly	ED, PC, APC& Monitoring Team
Quarterly Progress Report	-	Prescribed reporting formats	Quarterly	ESDO MIS and Monitoring Team

Learning Mechanism



ESDO's approach to Capacity Building



Financial Management and Internal Control Framework

International Accounting Standards (IAS) is followed in account keeping and International Financial Reporting Standards (IFRS) are used in all financial reporting of ESDO. ESDO has its own transparent financial management system that's also comply with donor's requirements. ESDO maintain both accrual and cash basis accounting and follow the double entry accounting system. Keep accounts by software also.

The procurement system

ESDO strictly followed ESDO's own Procurement policy. This policy states the Procurement Procedures which applies to all ESDO's Offices (Head Office, Regional Office & Field/Program/Project/Branch Office) and employees who have either direct and/or indirect interaction with vendors, suppliers, manufacturers and individual firms or consultants.

Internal & External Audit Procedure

Internal Audit Team : For ensuring qualitative and quantitative program ESDO's all project activities are regularly and periodically audited by ESDO's internal audit team.

External Audit Team: In accordance with the relevant section of the constitution of ESDO, General Committee of ESDO appointed yearly basis external auditor for overall auditing ESDO's all sorts of accounts.

Evaluation Procedure: ESDO regularly evaluated ESDO's programs and projects through different time-frame.

Year Review: 2019-2020



In the year 2019-2020 ESDO has made a significant progress towards our Vision and Mission i.e. establishing an equitable society through reducing poverty and hunger for poor and marginalized people. In the reporting year ESDO has been expended both horizontally and vertically by covering more areas and people and integrating a variety of noble interventions and activities. Past year we have achieved considerable success in proactive participation of community people, students, and other relevant actors. At the same time, we observed a paradigm shift in attitude of government, people's representative, and private sector in reaching out and delivering services to poor and vulnerable people and ethnic minorities. We have made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.

2019-2020: Our Activities at a Glance

According to SDGs: The Projects & Programmes

	<ol style="list-style-type: none"> 1. Strengthening Women's Ability for Productive New Opportunities (SWAPNO) 2. Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) 3. Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH) 4. Village Poverty Free Project 5. Dairy Development & Milk Processing for Safe Mozzarella Cheese Production 6. Learning and Innovation Fund to Test New Ideas (LIFT): Preservation the Genetic Code of Black Bengal Goat & its Productivity Increase the Family & Breeding Center for Poverty Reduction 7. Learning and Innovation Fund to Test New Ideas (LIFT): Establishing Cuchia Farm in Family Level 8. Learning and Innovation Fund to Test New Ideas (LIFT): Eradicate Poverty through developing and extending farming technology of Tarki 9. "Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative 10. Agriculture Fisheries and Livestock Unit (Agriculture Services) 11. Agriculture Fisheries and Livestock Unit (Fisheries & Services) 12. Agriculture Fisheries and Livestock Unit (Livestock Services) 13. JAGORON
	<ol style="list-style-type: none"> 1. BUNIAD 2. SUFOLON 3. Improved Maternity and Lactating Mother Allowance (IMLMA) Programme 4. School Feeding programme in Poverty Prone Area 5. Pathways to Prosperity for Extremely Poor People (PPEPP) 6. Investment Component of Vulnerable Group Development (ICVGD) programme 7. Vulnerable Group Development (VGD) Program
	<ol style="list-style-type: none"> 1. ESDO Mother and Child Hospital (20 bed hospital) 2. Joint Action for Nutrition Outcome (JANO) 3. Strengthening Community Managed Health Care Project (SCMHC) 4. Integrated Community Development Project - Phase 2 (ICDP2) 5. Uplifting the Lives of Elderly People(Aged) 6. Adolescent Development Programme 7. High Value Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation.
	<ol style="list-style-type: none"> 1. Quality Inclusive Education and Skill Development Program (QIESDP) 2. Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project 3. ESDO Training and Resource Center (ETRC) 4. Magic Bus-Childhood to Livelihood Programme 5. Basic Literacy Project (64 Districts)
	<ol style="list-style-type: none"> 1. Empowering Adolescent Girls to End Child Marriage in Bangladesh 2. Culture and Sports Program
	<ol style="list-style-type: none"> 1. South Asia Wash Result Project-II (SHWAFOL) 2. Sanitation Development Loan 3. Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka, 4. Strengthening Public Sanitation Services in Bangladesh
	<ol style="list-style-type: none"> 1. Solar Home System (SHS) Program 2. Solar Home System through TR/KABITA

8 DECENT WORK AND ECONOMIC GROWTH 	<ol style="list-style-type: none"> Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR) Skills for Employment Investment Program (SEIP) AGROSOR Sustainable Enterprise Project (SEP) Micro Enterprise Development Project (MDP)
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 	<ol style="list-style-type: none"> ECO Institute of Technology (EIT) Commercialization of non-traditional Agricultural Product (Vegetable and Fruit) Dairy Development & Milk Processing for Safe Mozzarella Cheese Production (KGF) Hygienic And Qualitative Production of Dairy product and its sustainable Dairy development through market linkage
10 REDUCED INEQUALITIES 	<ol style="list-style-type: none"> Promotion of Rights of Ethnic Minority and Dalit for Improvement Program (PREMDIP) Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC) Socio Economic Empowerment with Dignity and Sustainability (SEEDS)
11 SUSTAINABLE CITIES AND COMMUNITIES 	<ol style="list-style-type: none"> Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) & Implementation of Resettlement Action Plan (IRAP) Project Low Income Community Support Project (LICHSP) Abason (Housing) project Amader Bari
12 RESPONSIBLE CONSUMPTION AND PRODUCTION 	<ol style="list-style-type: none"> Sustainable Solid Waste Management Project Amader Bazaar Aroni Handicrafts Aroni Mustard Oil
13 CLIMATE ACTION 	<ol style="list-style-type: none"> Strengthening Community Resilience to Disaster through School Safety Initiative (SCRSSSI) Disaster Resilient Equitable School Setting (DRESS) Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities) Landslide and Flash Flood Risk Reduction for Cox's Bazar(LFFRR) Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program For the Poorest(EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR) Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project Emergency cash/food and hygienic materials supports for the COVID-19 affected most vulnerable children and communities in Bangladesh Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project Emergency cash/food and hygiene materials for the support Covid-19 affected most vulnerable children and communities in Bangladesh project Prevention of COVID 19 through awareness raising and basic protective equipment (PARBPE) Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka Emergency Response Project COVID 19 Emergency COVID Response under Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II Emergency COVID Response under Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE) Emergency COVID Response under Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project Emergency COVID Response under Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) Emergency COVID Response under Joint Action for Nutrition Outcome (JANO) Emergency Response Project COVID19.



1. Improvement of Ponds, Canals across the Country Project (IPCP)



1. Lokayan Livelihood Museum
2. Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme.



1. Activating Village Courts in Bangladesh (AVCB) Project Phase II
2. Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)
3. Event Management and coordination to organize different workshop/ training
4. ESDO Popular Theater.



Programmes under SDG 1: No poverty ((End poverty in all its forms everywhere))

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 13 projects / programs under SDG 1: No poverty. These are: 1) Strengthening Women's Ability for Productive New Opportunities (SWAPNO) 2) Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) 3) Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH) 4) Village Poverty Free Project (2019-2020) 5) Dairy Development & Milk Processing for Safe Mozzarella Cheese Production, 6) LIFT: Preserve the genetic code of Black Bengal Goat and its productivity increase the family and breeding centre for Poverty reduction 7) LIFT: Establishing Cuchia Farm in Family Level 8) LIFT: Eradicate Poverty through developing and extending farming technology of Tarki 9) "Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative 10) Agriculture Fisheries and Livestock Services 11) JAGORON

Number of Participants: 251459

Working Area: 378 Unions, 22 Municipality, 66 Upazillas under Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi, Chaipanabagonj & Jamalpur districts.

Development Partners: Palli Karma- Sahayak Foundation (PKSF), United Nations Development Programme (UNDP)

Govt., SIDA and Marico, CARE-Bangladesh/ USAID-GOB, Bangladesh NGO Foundation (BNF), CDRC/ M4C

Total Budget: BDT: 333,24,39,717.00

Budget (Within the Financial Year: 2019-2020): BDT: 230,41,27,795.00

% of Resource Allocation (According to External Audit Report): 17.23 %



S. L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Strengthening Women's Ability for Productive New Opportunities (SWAPNO)	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District, Hatibandha, Patgram, Kaligonj & Lalmonirhat Sadar upazila under Lalmonirhat district. Bakshaiganj, Dewanganj, Islampur, Matharganj & Melandah under Jamalpur District	145753984	23214592	United Nations Development Programme (UNDP) Govt., SIDA and Marico	September 2014 to April 2021	8136
2.	Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Baksiganj and Islampur Upazilla under Jamalpur District	248906375	43735913	CARE-Bangladesh/ USAID-GoB	January 2016 to September 2020	17423
3	Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH)	Auliapur union- Thakurgaon Sadar, Jaborhat union- Pirgonj & Bachor Union- Ranisankail upazila under Thakurgaon District, Tushvandar union- Kaligonj upazila under Lalmonirhat district.	27971660	17782480	Palli Karma- Sahayak Foundation (PKSF)	May 2012 to June 2020	148688
4.	Village Poverty Free Project	Rahimanpur, Thakurgaon Sadar, Thakurgaon	1500000.00	1500000.00	Bangladesh NGO Foundation (BNF)	22 March 2020 to July 2020	83
5.	Dairy Development & Milk Processing for Safe Mozzarella Cheese Production	Thakurgaon Sadar upazila under Thakurgaon district	2093000	215140	Palli Karma- Sahayak Foundation (PKSF)	January 2018 to June 2021	150
6.	Learning and Innovation Fund to Test New Ideas (LIFT): Preservation the Genetic Code of Black Bengal Goat & its Productivity Increase the Family & Breeding Center for Poverty Reduction	Thakurgaon Sadar upazila under Thakurgaon district	16402200	1152350	Palli Karma- Sahayak Foundation (PKSF)	October 2016 to October 2020	300
7	Learning and Innovation Fund to Test New Ideas (LIFT): Establishing Cuchia Farm in Family Level	Gabidanagar, Collegepara, Thakurgaon Sadar Upazilla & Jaborhat branch, Pirgonj Upazila under Thakurgaon district	11200000	749760	Palli Karma -Sahayak Foundation (PKSF)	October 2018 to September 2021	400
8.	Learning and Innovation Fund to Test New Ideas (LIFT): Eradicate Poverty through developing and extending farming technology of <i>Tarki</i>	Thakurgaon Sadar upazila under Thakurgaon district	7191200	1155800	Palli Karma -Sahayak Foundation (PKSF)	February 2019 to January 2021	90
9.	"Promotion and Distribution of "Seasonal Loan Product (SLP)" in the chars" Initiative	Kurigram Sadar, Ulipur, Chilmari, Nageswari & Bhurangamari of Kurigram district	300000	300000	CDRC/ M4C	July' 2018 to June' 2020	1000
10	Agriculture Fisheries and Livestock Unit (Agriculture Services)	Shibgonj, Shantinagar and Salondor branch under Thakurgaon Sadar upazila under Thakurgaon district	4047136	1679150	Palli Karma- Sahayak Foundation (PKSF)	July 2019 to June 2021	100
11	Agriculture Fisheries and Livestock Unit (Fisheries & Services)	Thakurgaon Sadar Upazilla (Shantinagar, Salandar, Shibgonj)	4399336.00	2398950	Palli Karma- Sahayak Foundation (PKSF)	1 July 2019 to 30 June 2020	100
12	Agriculture Fisheries and Livestock Unit (Livestock Services)	Shibgonj, Shantinagar, and Salondor branch under Thakurgaon Sadar upazila.	4433826.00	2388660	Palli Karma- Sahayak Foundation (PKSF)	1 July 2019 to 30 June 2020	150
13	JAGORON	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipnabagonj	2858241000	2207855000	Palli Karma- Sahayak Foundation (PKSF)	November 1991 to till now	74839
	Total		3332439717	2304127795			251459

Strengthening Woman's Ability for Productive New Opportunities (SWAPNO) Phase- II

Number of Participants: 8136

Working Area: 9 Upazila of Kurigram, 4 Upazila of Lalmonirhat and 5 Upzilas of Jamalpur district.

Development Partners: UNDP, GoB, SIDA, and Marico

Total Budget: BDT: 14,57,53,984.00

Budget (FY: 2019-2020): BDT: 2,32,14,592.00

Project Period: September 2014 to April 2021

The Major achievements:

- **Training, Meeting and Workshop:** Union level Meeting: 155, Ward Level Meeting: 1395, Union Workshop: 155 Upazila Workshop: 18 and District Workshop: 3. Life Skill Training conduction for 292 beneficiaries, Livelihood development skill training conduction for 4284 beneficiaries.
- **Public Asset Maintenance:** Beneficiaries group formation 462, Account opening. 2952, Public Asset selection and maintenance 274, Wage Distribution among the beneficiaries BDT. 2,21,13,000.00
- **Livelihood development:** Savings accumulation by Rotary on Savings Credit Association BDT. 96,37,330.00.
- **Sack culture demonstration:** 16697.

COVID19 Response:

- Awareness campaign in 155 Union.
- BCC material distribution (poster, leaflet) 83500
- COVID19 protection item distribution (Mask and Soap) 65600.
- Food Basket distribution among beneficiaries. 4357 packet.
- Cash distribution among the beneficiaries BDT. 1,01,95,500.00

Most significant Changes:

- 5184 beneficiaries are graduated and established IGA by their Savings .
- 8136 beneficiaries empower now empower and capable to raise their voice established their rights.
- 8136 beneficiaries are habituated in using COVID19 protection item and maintaining health guideline.

Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)

Number of Participants: 17423

Working Area: 09 Unions, 02 Upazillas under Jamalpur districts.

Development Partners: CARE Bangladesh

Total Budget: BDT: 24,89,06,375.00

Budget (FY: 2019-2020): BDT: 4,37,35,913.00

Project Period: 01 January 2016 to 28 September 2020

The Major achievements:

- Program has ensured bKash accounts to 1511 Extreme Poor (EP) participants and provide grant support to 1072 EP with TK. 6,000/- as COVID 19 response of 1st round; out of 1072, 566 EP participants has received grant another Tk. 6,000/- as COVID 19 response of 2nd round
- 16 Hand washing station has established at 01 Upazila Health Complex, 08 Community Clinic and 02 Union Health & Family Welfare Center as COVID 19 response
- Total 465 Community Group formation as per guidance of CARE to build cohesion among the group, learning sharing within the group as well as community, increase linkage with different GO/NGO service providers
- To assess the capacity of Community Group (CG), Program has been conducted GCAT session with all 465 CG.
- A total 720 number of youth have received life skill training to develop their leadership skill, communication skill and rapport development, problem identification and way forward, clear concept about business/trade and also business planning; youth also take opportunity to finally choice a trade where s/he want to developed his skill as well carrier through life skill.



Driving-55, Electric House wiring-121, Garments-43, Motor cycle mechanic-5, Masonry-23, Steel work/welding-3, Carpenters-5, Beautification-8, Goat Farming-160, Poultry Farm-25, Handicraft & Tailoring-92, Auto Mechanics /Automobile-3, Small Engineering Metal Devise-3, Puti bag making-27, Handicraft-67, AC and Refrigerator-4, Block Butique-32, Trunk Mechanic-6, WASH Entrepreneur-18 , Electronics-2 through different government, non-government institute, individuals and entrepreneur.

- After completion the vocational training total 580 youth has engaged in employment with different employers or self-employment where they are earning on an average 2,500-16,500 taka per month.
- A total 415 homestead plinth raising has completed under flood recovery program where 8212 program participants has worked as labor and program has provided recovery grant to all flood recovery participants.
- Total 54 VSLA has operated at 27 villages as 1st cohort. Over the year we have operated 50 VSLA with another 27 villages as 2nd cohort VSLA. Besides 04 Sanchay Sathi (SS) are operating 08 VSLA in 04 villages as piloting.
- Total 62 Village Entrepreneur Forum (VEF) has formed and conducted meeting with VEF members.
- Through the facilitation of program, 09 UDMC as well as union parishad has updated UDMP
- All 09 UP has arranged UDCC meeting as regular basis through the facilitation of program
- Program has observed different National and International day/week like- International Women Day, National Disaster Preparedness Day (NDPD), Global Hand Washing Day, National youth day etc.
- Total 23515 numbers of rations has distributed where total amount of ration is 215.750 MT among 2900 PLW.
- Total 127 Tea Shop Talk has held by Male Champion.
- 03 Program Participants have awarded as JOYEETA from Upazila Women Affairs Office.
- To assess the service of Community Clinic (CC) as well the satisfaction level of user group, program facilitated Community Score Card (CSC) process with 08 Community Clinic, 08 user groups of each CC and also facilitated Interface Meeting with CC authority (UH&FPO), UP Chairman, CC official and user group at upazila level.
- Sports and Cultural event for Youth has arranged with all 09 working union and 02 upazila level with the department of upazila Youth Development.

SHOUHARDO III Coordination Committee) meeting has been arranged by the program at upazila level.

- As the president of Divisional PACC members has visited SHOUHARDO III program area during the reporting period.
- Program has arranged 05 SMC orientations at 05 Government primary school.
- During the reporting period program has formed school club at 05 high schools and arranged peer leader training at 02 high schools with 32 peer leaders (16 is male and 16 female).
- Program has distributed learning materials among the 05 School Clubs, 20 Adolescent Boys group and 23 Adolescent Girls group.
- In this reporting period program developed 18 vaccinators as Local Service Providers (LSP)
- In order to strengthening the 'Little Doctor' initiative in primary school, Program has organized one day-long orientation to selected 135 primary school students in 9 govt. primary school with the assistance of upazila level Health and Family Planning and Education department
- During the reporting period, program facilitated GMP with 20 villages through the facilitation of FDP based CHVs and Community clinic.
- Program has facilitated different session and activity to declared ODF (Open Defecation Free) villages and finally 32 villages has declared ODF by concern union parishad.
- Program has organized FGD with Mother in law to develop the relationship between Mother in Law and Daughter-in-law and ultimately reduce family level violence. It was a special event for March 2020 considering IWD 2020. Before COVID-19 situation, program has completed FGD with 61 villages.
- All 70 village regularly arranged vaccination camp for their goat with the assistance of upazila livestock department through the facilitation of program; as a result, the goat mortality rate has reduced.
- Total 205 goat farm has established considering at least 05 goats have exists per household/farm and their asset has increased.
- Total 27 EP prevent their begging profession or extremely hard-core living status due to support from program as well as increased their income.
- Total 1162 Program participants (PEP-Poor and Extreme Poor) have received VGD, 74 PEP received elder allowance, 162 EP received widow allowance, 49 PEP received pregnancy allowance, 211 PEP received TW, 226 PEP received Latrine, 36 PEP received disable allowance, 51 PEP received housing support from union parishad through the advocacy of program during the reporting period.

- Through the facilitation of program total 2934 adolescent girls has taken IFA as regular basis.
- Program participants are aware about 1090 toll free number to know daily weather forecast through the facilitation of program through different groups.

Most significant Changes:

- Most of the program participants are engaged with diversified income for their livelihoods development and ensure food security.
- Increased the access of poor and extreme poor household to GoB services including the service of union parishad.
- Most of the trained youth are engaged with employment and play an important role to contribute for positive change of economic condition of their family.

Enhancing Resources and Increasing Capacities of the poor household towards (ENRICH)

Number of Participants: Male- 80292, Female- 68396, Total- 148688.

Working Area: Thakurgaon Sadar, Ranisankail upazila and Pirgonj Upazila under Thakurgaon District and Kaliganj Upazila under Lalmonirhat District.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 27971660.00

Budget (FY: 2019-2020): BDT: 1,77,82,480.00

Project Period: May 2012 to June 2021

The Major achievements:

The remarkable achievements of which some are mentioned below:

COVID 19 Crisis response:

The following support has been provided through the ESDO ENRICH program during the recent COVID 19 crisis:

Special Health Camp: COVID-19 Crisis response special healthcare camps have provided medical services to 1359 people in the working area by providing essential medicines free of cost.

Community Engagement: COVID-19 Crisis response Social awareness has been increased by hand to hand leaflets while maintaining a safe distance from house to house.

WASH: Hand sanitizer, Disinfectant spray has been provided for frequent hand washing and stays environmentally clean of common people in the working area during Corona crisis.

Logistics: Hand-washing soaps and masks have been distributed among the 2110 poor people. The help of active youth members under the Youth Social development Activities programs during the Corona Crisis. Hand sanitizers, hand washing soaps and bucket mugs have also been distributed at 10 institutions.

Food Security: Relief materials have been provided to 300 poor families through the ESDO ENRICH program during the Corona Crisis.

Health: Comprehensive primary healthcare services provided to all the households in the unions through health visitors, health assistants, & MBBS doctors. 270 satellite clinics held once a Financial Year in each ward including referral arrangement with specialized medical services on subsidized; and for the very poor, services are provided free of cost both public and private hospitals and clinics. Health camps (vision, dental, heart, diabetes, etc) are also organized with specialist doctors. De-worming campaign, distribution of free medicine to 100% of it registered households, covering all household members above 5 years of age. Within the reporting period, a total of 11316 households have acquired health cards up. Also, 23187 patients have been treated in static and satellite clinics respectively, and 16 health camps have been conducted treating 3739 patients.

Sanitation: 100 percent safe sanitation ensured in Auliapur & Bachor union of Thakurgaon District.

Education: The ENRICH education component primarily seeks to address the problem of drop-out of children from primary level education. Under this component, at least students up to Class 2 are helped in the educational assistance centers to prepare the next day's tasks, given that there are no facilities and Educational support for many students at their homes. Gradually, these centers will accommodate students up to Class 5. In 135 afternoon educational assistance centers in the 04 ENRICH unions, 135 teachers have been assisting 18763 students (girls and boys). The dropout rate among these students, as they move up to Class 3, has, on average, come down to about 0.5%, while it is about 4.5% nationwide.

The teachers and parents of the school are happy to see the results of the respective children in their respective primary schools from class II to class II. They later applied for extension of the program from III class to V class.

In continuation of this, PKSF has recently undertaken programs to improve the quality of children's

education through ESDO along with other organizations involving the local population. A project titled Reaching All Children in Education (RACE) is being implemented to formulate appropriate education support programs to improve the quality on education of children.

Education Scholarship: Meritorious children of the disadvantaged or low income parents involved in different PKSF supported programs, who, after successfully completing Secondary School Certificate (SSC) level, are studying for Higher Secondary Certificate (HSC) or are at a higher level are eligible for this scholarship. Within the reporting year, a total of 66 students and Total BDT: 7,92,000.00 have been awarded scholarships.

Campaigns: Campaigns against social evils such as drug addiction, child marriage, child labour, teasing of girls and women, dowry, violence against women, trafficking of women and children etc. Are a major trustable area under the ENRICH Social Development Unit.

Special Credit Services: Three types of special credit services have been designed for the ENRICH households, Income Generating Activities Loan (IGAL), Livelihood Improvement Loan (LIL), and Asset Creation Loan (ACL). All the three credit services can be accessed simultaneously by a household. Within the reporting period, a total of BDT 8,52,87,000.00 (IGA: 7,95,22,000.00, ACL: 53,45,000.00, LIL: 4,20,000) has been disbursed under these three loan schemes.

Social Capital Formation: The preparation of family development plans in consultation with all members of the households sitting together boosts cohesiveness among family members and, hence, family level social capital. Members of the community are encouraged to meet and socialize in ENRICH centers or elsewhere and undertake joint activities for common good. A strong coordination mechanism has already done in between Govt.-LGI-Private sectors & NGOs.

ENRICH Centre: An ENRICH center is being established in every ward of the ENRICH unions. This center is serving as a hub for people of the ward to socialize and listen each other. The center is, in fact, a multipurpose entity. As a matter of policy, the land is provided by the local community and the Enrich meets the costs of the building so that there is an inherent local ownership within the reporting period 19 number of ENRICH center have been established.

Most significant Changes:

- i) Socio-economic change and increase in social status.
- ii) Increase health awareness.
- iii) Increase social awareness.

Village Poverty Free Project

Number of Participants: 93

Working Area: Rahimanpur, Thakurgaon Sadar, Thakurgaon

Development Partners: Bangladesh NGO Foundation (BNF)

Total Budget: BDT: 1500000.00

Budget (FY: 2019-2020): BDT: 1500000.00

Project Period: 22 March 2020 to July 2020

The Major achievements:

50 Latrine construction, 20 tube well installation, 13 cow distribution

Dairy Development & Milk Processing for Safe Mozzarella Cheese Production

Number of Participants: 150

Working Area: Thakurgaon Sadar upazila under Thakurgaon district

Development Partners: Palli Karma- Sahayak Foundation (PKSF)

Total Budget: BDT: 2093000.00

Budget (FY: 2019-2020): BDT: 215140.00

Project Period: January 2018 to June 2021

The Major achievements

1. 36 women entrepreneur have already trained and initiated Mozzarella Cheese production center.
2. Ensure Production of Mozzarella Cheese in healthy way.
3. Increase the dairy cluster in the working area.
4. Ensure market promotion of Mozzarella Cheese through PKSF initiated Suponno.



Learning and Innovation Fund to Test New Ideas (LIFT): Preservation the Genetic Code of Black Bengal Goat & its Productivity Increase the Family & Breeding Center for Poverty Reduction

Number of Participants: 300

Working Area: Thakurgaon Sadar upazila under Thakurgaon district

Development Partners: Palli Karma- Sahayak Foundation (PKSF)

Total Budget: BDT: 1,64,02,200.00

Budget (FY: 2019-2020): BDT: 11,52,350.00

Project Period: October 2016 to October 2020

The Major achievements:

- Model goat rearing IGAs have been successfully maintaining through 125 Entrepreneurs.
- A total of 252 entrepreneurs under the LIFT have upgraded themselves through integrated LIFT Interventions (In terms of economical /commercially and social indicators).
- Significant empowerment process has already achieved in terms of access to services, family decision making process, and social acceptance of the participants.
- Produce kids in goat breeding farm.
- Control mortality rate of goat & increase the number of goat day by day.
- Total participants: 219, A total savings worth BDT: 14,49,246.00 have been mobilized and cumulative disbursed loans amounting to BDT: 2,67,01,000.00, cumulative recovery: BDT: 2,34,57,075.00 and total loan outstanding BDT: 32,43,925.00



Learning and Innovation Fund to Test New Ideas (LIFT): Production of Cuchia in Natural way and Establishing Cuchia Farm in Family Level

Number of Participants: Open

Working Area: Thakurgaon Sadar upazilla (Gobindanagor, Collegepara) and Pirgonj Upazilla (Jaborhat).

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 112,00,000.00

Budget (FY: 2019-2020): BDT: 7,49,760.00

Project Period: October 2018 to September 2021

The Major achievements:

- It's help to reduce poverty and improve the life style of small entrepreneur by rearing cuchia.
- By implementing the project among the tribal people it help to improve the life style.
- Now many people engaged with cuchia culture to become self-dependent. As an export fish, its demand increase day by day which open a new door for poverty reduction.
- As it content a high nutritive and medicinal quality which met the demand of poor and extreme poor, for his the implementing of the project has increased.
- A market linkage has established for marketing the cuchia.



Most significant Changes:

- Increasing the number of cuchia in ditch Culture, Preserving cuchia from Extent, Good way of nutrition and employment.

Learning and Innovation Fund to Test New Ideas (LIFT): Eradicate poverty through developing and extending farming technology of Tarky

Number of Participants: Open (ME-Membership)

Working Area: Thakurgaon sadar Upazila (Gobindanagar, Collegepara, Farabari)

Development Partners: Palli Karma-Sahayak Foundation (PKSF) & Eco-Social Development Organization (ESDO)

Total Budget: BDT: 71,91,200.00

Budget (FY: 2019-2020): BDT: 11,55,800.00

Project Period: February, 2019 to January, 2021.

The Major achievements:

- It helps to reduce poverty and improve the life style of small entrepreneur through turkey rearing.
- It helps to meet up the demand of animal protein which is free from cholesterol. As a result, Turkey farming extends to other parts of the district.
- As a low price, it met the demand of animal protein of all class of people.
- As it contains low level of fat and cholesterol it becomes a good replacer of goat and cow meat for blood pressure and cardiac patient.
- The meat of Turkey is palatable, for this its demand increases day by day.
- To its rapid body growth, the farmer gained a good profit within a short period of time.

Most significant Changes:

- To increase the number of small scale Turkey farm in Thakurgaon District.
- The farmer mainly rears the poultry in a scientific way for higher production.
- To increase the production of meat this met up the protein demand of poor through Turkey farming.



Promotion and Distribution of Seasonal Loan Product (SLP) in the chars Initiative

Number of Participants: 1000

Working Area: Kurigram Sadar, Ulipur, Chilmari, Nageswari & Bhurangamari of Kurigram district

Development Partners: CDRC/ M4C

Total Budget: BDT: 3,00,000.00

Budget (FY: 2019-2020): BDT: 3,00,000.00

Project Period: July' 2018 to June' 2020

The Major achievements

- Ensure access to financial services of remote char dwellers.
- A strong market linkage and business counseling services provided to all members.
- Good linkage have already established in between service providers and group members.
- No. of group formed: 06
- No. of group members: 121
- No. of borrowers: 121
- Total Amount of loan disbursed: BDT: 26,27,000.00
- Loan disbursed in sectors: Livestock/Cow rearing/fattening

Agriculture, Fisheries and Livestock Unit: (Agriculture Services)

Number of Participants: 87

Working Area: Shibgonj, Shantinagar, and Salondor branch under Thakurgaon Sadar upazila under Thakurgaon District.

Development Partners: Palli Karma Sahayak Foundation (PKSF)

Total Budget: BDT: 40,47,136.00

Budget (FY: 2019-2020): BDT: 16,79,150.00

Project Period : July 2019 to June 2021

Agriculture, Fisheries and Livestock Unit: (Fisheries Services)

The Major achievements:

- About 117 farmers have used safe technology like as sex foremen and yellow trap for their crop production at working area.
- 120 farmers increased their income through high value crop production technology.
- 4 farmers involved with new rice variety cultivation and introducing in their community for increased rice production.
- In this year 3 farmers established standard mini orchard.
- 4 farmers involved with cropping pattern for minimum four crop production around the year in same land.
- Established two coco dust nurseries for insect and disease-free seedling production.
- 120 farmers increased knowledge on tricho compost organic fertilizer and liquid extract use technology. Tricho compost extract also use like as fungicide.
- Minimum four to five thousand taka earned in a month of 511 members through homestead gardening.

Number of Participants: 81

Working Area: Thakurgaon Sadar Upazilla (Shantinagar, Salandar, and Shibgonj) under Thakurgaon District.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 43,99,336.00

Budget (FY: 2019-2020): BDT: 23,98,950.00

Project Period: July 2019 to June 2021

The Major achievements:

- About 170 kg of fingerlings Fish releasing in Baraipara Beel by ESDO which is been very benefitted about two thousand of extreme poor people to meet the demand of nutrition. Besides, others catch Fish from the beel and selling market for their livelihoods]
- By rearing Kuchia in a natural way its helps to increase the family income and creating employment opportunities among 85 tribal families in Working Place.
- About 500 to 700 small entrepreneurs received training on modern aquaculture which helps to achieve self-dependent in our national fish sector.
- By rearing fish cum vegetables on ponds and its surrounding area it' help both met the nutritional demand also self-dependent economically.
- In the project area fish production has increased 65% which has remarkably increased the income and create employment among the fisherman.

Most significant Changes:

Fish Culture in Tank, Fish cum vegetable culture in pond area, Make the fisherman introducing Fish culture in a scientific way.

- 60 members increased their family income through border crop production with improve technology.

Most significant Changes:

Established coco dust nurseries for insect and disease-free seedling production. These seedlings are more demandable to near at farmers for comparatively more production. Sex feromen and yellow trap use day by day increased for its easy and effective technology.



Agriculture, Fisheries and Livestock Unit: (Livestock Services)

Number of Participants: 150

Working Area: Shibgonj, Shantinagar, and Salondor branch under Thakurgaon Sadar upazila under Thakurgaon District.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 44,33,826.00

Budget (FY: 2019-2020): BDT: 23,88,660.00

Project Period : July 2019 to June 2020

The Major achievements:

- 150 members ensuring cow rearing with good practice at working area.
- 100 members increased their family income through goat rearing on shelf with semi intensive method.
- 20 member received training on Tarki rearing and then started Tarki rear with semi slotted method. That produced Tarki also fulfill their customer's animal protein.
- Now properly maintain to bio security for color broiler/ sonali/ hybrid broiler rearing. As a result, 200 members increased their family solvency.
- Duck rearing: In working area successfully extend new variety of duck like as Pekin and Beijing. 45 entrepreneurs successfully continue this duck rearing activities with profit.
- Krimibolas distribution: By this time in this working area about 85% cattle deworming completed through properly and easily krimibolas distribution.
- 74 members successfully engaged with native chicken rearing with certified shade in this working area.
- About 23 members increased their monthly income on about five thousand taka through pigeon rearing with intensive and semi intensive method.



JAGORON (household enterprise development) Project

The Major achievements

- Beyond-poverty development being a key focus, ESDO has been implementing the Jagoron credit especially designed to help develop enterprises, particularly the household-based ones.
- Through the Jagoron interventions, significantly reduced forced migration, increased employment opportunities in the rural agri- sector and increase women's participation & meaningful role in a household's decision-making process.
- Number of Group: 5449, Member: 74839, Borrower: 58754, The average loan size: 42500.00
- Major Investment Area: Beef Fattening, Cow rearing, Dairy Farm, Paddy Cultivation, Grocery shop , vegetable business, Hotel Business, Fish Culture, Wood & Furniture Making, Nursery & Van .
- Total savings worth BDT. 76,13,28,771.00 Cumulative disbursed loans BDT. 1506,67,76,000.00; Cumulative recovery: BDT 1363,62,68,804.00 and Total loan outstanding BDT. 143,05,07,196.00
- Pace Leasing Finance (PLF):** ESDO which began in 2018 is now covering 01participants. A total savings worth BDT: 71,865.00 and cumulative disbursed loans BDT: 2550000.00, cumulative recovery: BDT: 24,17,458.00 and total loan outstanding BDT: 1,32,542.00





Programmes under SDG 2: Zero Hunger (End hunger, achieve food security and improved nutrition and promote sustainable agriculture)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 7 projects / programmes under SDG 2: Zero Hunger. These are: (1) BUNIAD (2) SUFOLON (3) Improved Maternity and Lactating Mother Allowance (IMLMA) Programme (4) School Feeding programme in Poverty Prone Area (5) Pathways to Prosperity for Extremely Poor People (PPEPP) (6) Investment Component of Vulnerable Group Development (ICVGD) programme (7) Vulnerable Group Development (VGD) Program (8) 10 Adaptive Trial Plot & 5 varieties of new rice

Number of Participants: 622865

Working Area: 415 Unions, 21 Municipality, 1 City Corporation, 69 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapainabagonj, Jamalpur, Mymensing, Sherpur, Netrokona, Sylhet district, Gazipur City Corporation under Gazipur district, Gopalganj, Barishal, Dhaka, Narayanganj, Narsingdi, Munshigonj, Tangail, Faridpur, Rajbari, Sariatpur, Madaripur, Manikgonj district.

Development Partners: Palli Karma -Sahayak Foundation (PKSF) /UK Aid(DFID)/EU, World Food Programme (WFP), Ministry of Women and Child Affairs (MoWCA), Department of Women Affairs (DWA), Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh.

Total Budget: BDT: 106,78,49,104.00

Budget (Within the Financial Year: 2019-2020): BDT: 53,27,48,923.00

% of Resource Allocation (According to External Audit Report): 15.11%



At A Glance Program/Project Information under SDG 2

S.L.	Name of the Project/ Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	BUNIAD	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipnanabagonj	456150000	235316000	Palli Karma - Sahayak Foundation (PKSF)	November 1991 to till now	10886
2	SUFOLON	Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipnanabagonj	238135000	124795000	Palli Karma - Sahayak Foundation (PKSF)	January 2001 to till now	2297
3	Improved Maternity and Lactating Mother Allowance (IMLMA) Programme	Mohongonj upazila under Netrokona district, Gowainghat upazila under Sylhet district, Gazipur City Corporation under Gazipur district	66372314	20757341	Ministry of Women and Child Affairs (MoWCA), Department of Women Affairs & World Food Programme (WFP)	1 st September, 2018 to 31 th December, 2020	8098
4	School Feeding programme in Poverty Prone Area	Tungipara, Kotalipara, Kashiani upazila under Gopalganj district, Bakergonj, Mehendigonj upazila under Barishal district Kaunia, Badorgonj, Gongachara upazila under Rangpur district Parbatipur and Fulbari upazila under Dinajpur district, Nakla & Jhenaigati upazila under Sherpur district. Savar, Mirpur, Mohammadpur, Dhanmondi, Tejgaon, Gulshan, Matijheel, Demra under, & Dhaka City Corporation.	202581758	139808154	Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/ World Food Programme (WFP)	January'2010 to December' 2021	526844
05.	Pathways to Prosperity for Extremely Poor People (PPEPP)	Thakurgaon Sadar, Pirgonj, Ranisankail upazila under Thakurgaon District, Birgonj, and Birol Upazila under Dinajpur district, Gangachara upazila under Rangpur district, Fulbari, Bhurungamari & Nagessory upazila under Kurigram district, Jaldhaka & Dimla upazila Under Nilphamari district.	53141150	7932350	Palli Karma Sahayak Foundation (PKSF)/UK Aid(DFID)/EU)	Inception phase: 01 October'2019 to 31 March'2020), (Implementation phase: 01 April'2020 to 31 March'2025) (Duration: 6 Year)	46980
6.	Investment Component of Vulnerable Group Development (ICVGD) Programme	169 unions of 17 Upazila under 17 districts (Dhaka Division: Nawabgonj under Dhaka, Kaligonj under Gazipur, Sonargaon under Narayanganj, Polash-new under Narsingdi, Munshigonj sadar under Munshigonj, Nagarpur under Tangail, Salta under Faridpur, Kalukhali under Rajbari, Goshairhat under Sariatpur, Shibchar under Madaripur, Maksudpur under Gopalganj, Daulatpur under Manikgonj district. Mymensing Division: Mymensing Sadar under Mymensing, Dewanganj under Jamalpur, Sherpur Sadar under Sherpur, Mithamoin under Kishorgonj & Mohongonj)	50219382	3307078	World Food Programme (WFP)	September 2019 to December 2020 (1 year 4months)	25800
07.	Vulnerable Group Development (VGD) Project	Thakurgaon Sadar Upazila, Thakurgaon	1249500	833000	Department Of Woman Affairs(DWAO)	July'2019 to December'2020	1960
Total			1067849104	532748923			622865

JAGORON (Rural Micro Credit & Urban Micro Credit)

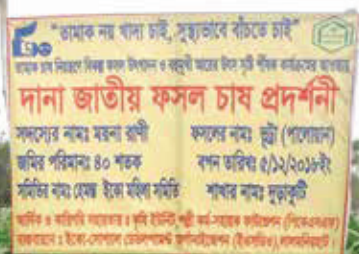
The Major achievements

- **Total Number of Group:** 1504
- **Total number of Member:** 10886
- **Total Number of Borrower:** 7960
- **The average loan size:** 19394.00
- **Major Investment Area:** Goat Rearing, Beef Fattening, Cow rearing, Loom(Tat), Tea stall
- As of June 2020, a total of 11503 ultra poor people were served through BUNIAD (Micro Credit for Ultra Poor UPP) program of which 5912 received skill development training on different trades and credit support. Total savings worth BDT. 66475524.00 mobilized and Cumulative disbursed loans amounting to BDT. 2872831500.00 Cumulative recovery: BDT. 2718451138.00 and Total loan outstanding BDT. 154380362.00

SUFOLON (Seasonal Loan)

The Major achievements:

- Sufolon facilitates comprehensive training for farmers to develop capacity in agricultural lending, research, development of high-yielding seeds, opportunities of irrigation, mechanized and technology based farming and vocational education to produce skilled human resources and increased productivity.
- Total Number of Group: 83, Total number of Member: 2297, Total Number of Borrower: 2518, The average loan size: 29535.00
- Major Investment Area: Cow rearing, Beef Fattening, Vegetable cultivation, Paddy cultivation. Banana cultivation, Maize cultivation, Agriculture Machinery Equipment.
- A total savings worth BDT. 16,32,437.00 have been mobilized and Cumulative disbursed loans amounting to BDT: 153,39,14,500.00, Cumulative recovery: BDT. 146,64,25,674.00 and total loan outstanding BDT. 6,74,88,826.00



Improved Maternity and Lactating Mother Allowance (IMLMA) Programme

Number of Participants: 8098 Working Area: Total Union-16, Municipality-1, Upazila-3, District-3 (Unions-07, Municipality-01, Upazila: Mohanganj, District: Netrokona, Union-09, Upazila: Gowainghat, District: Sylhet, Union-01 Upazila: Turag, District: Gazipur)

Development Partners: World Food Programme (WFP)

Total Budget: BDT: 66,372,314.00

Budget (FY: 2019-2020): BDT: 20,757,341.00

Project Period : 1st September, 2018 to 31th December, 2020

The Major achievements:

- **Organize campaign at Community Level:** To disseminate message among the mass people regarding programme ESDO performed 544 campaigns at Ward level of 02 Upazila during the reporting quarter.
- **Organize ward level consultation meeting at Ward level:** In the reporting period ESDO organized consultation meeting at ward level to disseminate message regarding the programme like; goal and objective, activities, guideline of the project as well as role and responsibilities of duty bearer. Ward member/ commissioner also attend the meeting and facilitate it. A total of 578 consultation meeting organized in 1 Municipality, 16 Union of 2 Upazila.
- **Celebrate International day:** ESDO celebrated with the DWA and UNO office International Mother Language Day on 21 February and International Women's Day on 8 March. A colorful rally organized participated by Govt, Non Govt officials, Mass people and a discussion session on the significant days were arranged.
- **Monthly Progress meeting:** 12 monthly progress meeting organized at 3 Upazila with participation of project staffs.
- **Support to organize monthly meeting at UP level:** ESDO support to organize 153 monthly meeting at up level to facilitate monthly enrolment with UP IMLMA Committee.
- **Support to organize monthly meeting at UPZ level:** ESDO support to organize 18 monthly meeting at Upazila level to facilitate monthly enrolment with UPZ Committee.

review meeting: ESDO assist to organize 34 meeting with the resource pool member in each Union chaired by respective Chairman for planning of Nutrition training project beneficiaries.

- **Upazila resource pool coordination meeting headed by UNO:** In each Upazila 04 coordination meeting organized in the reporting quarter chaired by UNO. All Upazila Resource Pool members participated in planning for the Nutrition training project beneficiaries.
- **Organize court yard session by resource pool :** 1477 Court Yard meeting organized facilitated by resource pool member and assisted by WDW where participant were community people and discussion were on process of enrollment, allowance payment procedure, important of programme and role of community to success the programme.
- **Organize quarterly review meeting at DWA, BGMEA, and BKMEA:** During the reporting month ESDO Gazipur team organized 01 quarterly review meeting at DWA Dhaka on 15 January 2020. Maternity and Lactating allowance programme related official persons of DWA, BGMEA, BKMEA, and WFP attended the meeting and presided by Md. Jamal Uddin Bhuiya PD of lactating allowance programme of DWA Dhaka.
- **Organize ToT for resource pool on BCC:** To strengthen capacity of resource pools member ESDO organized 06 batches of 02 day long Training of Trainer (TOT) course at Mohanganj and Gowainghat upazila. Total 156 participants participated the training. During inauguration the UNO of Gowainghat chaired the training and UH&FPO, UFPO, MO, UWAO has facilitated the ToT as a resource person. Mr. Lutfar Rahman, BCC Consultant, WFP, observed the course and reviewed the training session. He also provided his valuable suggestion to improve the facilitation so that it can more effective during field level facilitation.

Most significant Changes:

- Routine activities like BCC sessions, ward meeting, campaigns were stopped due to lockdown for Covid-19.
- Enrollment of the beneficiaries was reduced.
- Food distribution was hampered due to heavy rain fall and flash flood.
- **Enrollment Challenge:** Many of the pregnant women fear to go out from their home in case of transmission to Covid-19. Sometimes they go out their home to open mobile banking account but

some of the UISC opened for limited time in a day. In this regard, some of the pregnant mothers had to return to home without applying for maternity allowance.

- **Verification Challenge:** In that pandemic situation, verification is one of the major challenges. WDW's have to verify data over mobile phone. But some of the applicants provide wrong mobile phone number or they switched of their mobile phone. In this situation, we had to go to field for the verification.
- **Monitoring:** Monitoring activities was hampered as we could not move physically but we monitored over telephone which was challenge for proper monitoring.

School Feeding Programme in Poverty Prone Areas

Number of Participants: 526844 (Boys-246138, Girls-280706)

Working Area: 27 Unions, 02 Upazillas under Barishal Districts, 17 Unions, 02 Municipality, 02 Upazilas under Dinajpur District, 30 Unions, 02-Municipality, 03-Upazila under Gopalganj Districts, 28 Union, 02 Municipalities, 03 Upazila under Rangpur Districts, 19 Unions, 01 Municipality, 02 Upazila under Sherpur Districts, and 84 Ward, 07 Thana under Dhaka District.

Development Partners: Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh. Technical Support: - World Food Programme (WFP)

Total Budget: BDT: 20,25,81,758.00

Budget (FY: 2019-2020): BDT: 13,98,08,154.00

Project Period: January'2010 to December' 2020

The Major achievements:

- Inauguration of Mid-Day Meal at Phulbari Upazila under Dinajpur District, Tungipara Upazila under Gopalganj District and Nalitabari Upazila under Sherpur District.
- Starting and Continuing Mid-Day Meal at 73 Schools.
- Recruit 159 Head/Assistant Cook & 06 Kitchen Assistant under 115 schools.
- 6242.6816 MT HEB distributed to student in this fiscal year 2019-2020.
- Distribution HEB to students at their home in the Covid-19's period.

- Capacity building of SMC member and promoting community participation in the SMC.
- Creating mass awareness on education for the entire programme will undertake campaign programme to observe national days, Rallies, Workshops, and Seminars etc.
- In this process HEB distribution, pull and push factor and campaign programme will contribute to achieve the result one that attendance rate will be increased up to 90%).

Most significant Changes:

- Reduction drop-out rate almost 100% in the project area of Dinajpur, Rangpur, Sherpur, Gopalganj, Barishal and Dhaka District.
- Included 40% women member in SMC at Government Primary School's in project areas.
- There have been mental and physical changes among many poor students.
- Push and Pull factor will effect in increasing attendance, because parent will send their children to get the opportunity to reduce food cost that each children will take biscuit as their breakfast.
- The programme will intensively train SMC member, Teacher on social mobilization and a social movement will be created by which the parent will send their children in school.



Pathways to Prosperity for Extremely Poor People (PPEPP)

Working Area: Thakurgaon Sadar, Pirgonj, Ranisankail upazila under Thakurgaon District, Birgonj and Birol Upazila under Dinajpur district, Gangachara upazila under Rangpur district, Fulbari, Bhurungamari & Nagesory upazila under Kurigram district, Jaldhaka & Dimla upazila under Nilphamari district.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)/UK Aid(DFID)/EU

Total Budget: BDT: 5,31,41,150.00

Budget (FY: 2019-2020): BDT: 79,32,350.00

Project Period: (Inception phase: 01 October'2019 to 31 March'2020), (Implementation phase: 01 April'2020 to 31 March'2025)

The Major achievements:

Under the project, door to door data collection, and survey of information.

Most significant Changes:

We have got vast knowledge about the daily life styles of the ethnic poor people, their livelihood, their struggles, their education, entertainment, medication, communication through the data and information we have collected, and physical survey.



Investment Component of Vulnerable Group Development (ICVGD) Programme under Cluster-1 Dhaka and Mymensingh divisions

Number of Participants: 25800

Working Area: 169 unions of 17 Upazila under 17 districts (Dhaka Division: Nawabgonj under Dhaka, Kaligonj under Gazipur, Sonargaon under Narayanganj, Polash-new under Narsingdi, Munshigonj sadar under Munshigonj, Nagarpur under Tangail, Salta under Faridpur, Kalukhali under Rajbari, Goshairhat under Sariatpur, Shibchar under Madaripur, Muksudpur under Gopalganj, Daulatpur under Manikgonj district. Mymensing Division: Mymensingh Sadar under Mymensingh, Dewanganj under Jamalpur, Sherpur Sadar under Sherpur, Mithamoin under Kishorgonj & Mohonganj).

Development Partners: World Food Programme (WFP)

Total Budget: BDT: 5,02,19,382.00

Budget (FY: 2019-2020): BDT: 33,07,078.00

Project Period: September 2019 to December 2020

The Major achievements:

- VGD Data collection: Around 35000 beneficiary's final list and applicant copy collected from 17 Upazila under 17 districts.
- Data Input: More than 30000 data input in MIS of Department of Women Affairs (DWA)
- In Lockdown situation more than 3300 COVID-19 related data collected from all over the country over phone. And also collected 62000 VGD beneficiary data and Update these data in DWA website.

Vulnerable Group Development (VGD) Project

Number of Participants: 1960 person

Working Area: Thakurgaon Sadar Upazila, Thakurgaon

Development Partners: Department of Women Affairs (DWA)

Total Budget: BDT: 12,49,500.00

Budget (FY: 2019-2020): BDT: 8,33,000.00

Project Period: July'2019 to December'2020

The Major achievements:

- The personal Bank accounts for each 1960 VDG members have been opened into 13 branches under schedule 5 Bank.
- Rajshahi Krishi Unnayan Bank Ltd – 6
- Sonali Bank Ltd – 4
- Rupali Bank Ltd, Vulli Branch
- Agrani Bank Ltd. Monsirhat Branch
- Janata Bank Ltd, Ruhiya Branch
- All members have been received training on Income Generating Activities for 2 issues (Cow rearing and duck rearing) and also provide training on women empowerment.
- Till now BDT. 5201875.00 have been collected and deposit it into 13 branches under 5 schedule Banks.

Most significant Changes:

- Saving mentality have been possible to develop among the all members under the VDG working area
- Small resource has been created among the 1349 members through the IGA training. They are now rearing cow, goat, and duck.
- Their communication skill has been increasing due to regular communication with the Union Parishad and bank for saving money and receiving training regularly.



3 GOOD HEALTH AND WELL-BEING



Programme under SDG- 3: Good Health and Well-being (Ensure healthy lives and promote well-being for all at all ages)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 7 projects / programmes under SDG 3: Good Health and Well-being. These are: (1) ESDO Mother and Child Hospital (20 bed hospital) (2) Joint Action for Nutrition Outcome (JANO) (3) Strengthening Community Managed Health Care Project (SCMHC) (4) Integrated Community Development Project - Phase 2 (ICDP2) 5) Uplifting the Lives of Elderly People(Aged) 6) Adolescent Development Programme 7) High Value Crop Cultivation as an Alternative Income Generation Activity of Tobacco Cultivation.

Number of Participants: 936851

Working Area: 340 Unions, 8 Municipality & 41 Upazillas under Thakurgaon, Panchagarch, Rangpur, Nilphamari, Lalmonirhat, Sirajgonj, Rajshahi, Natore district.

Development Partners: European Union/ CARE Österreich, Plan International Bangladesh, Palli Karma-Sahayak Foundation (PKSF) Embassy of Japan.

Total Budget: BDT: 48,64,27,584.00

Budget (Within the Financial Year: 2019-2020): BDT: 10,99,55,444.00

% of Resource Allocation (According to External Audit Report): 6.49 %



At A Glance Program/Project Information under SDG 3

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	ESDO Mother and Child Hospital (20 bed hospital)	Thakurgaon and Panchagarh district	38000000.00	2677462	Embassy of Japan, ESDO Microfinance Program and many other local donors	October 2002 to On-Going	Open
2	Joint Action for Nutrition Outcome (JANO)	Taraganj, Gangachara, Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar and Kishoreganj upazila under Nilphamari district	410767634	92656179	European Union/ CARE Österreich	1st September 2018 to 31 August 2023	897069
3.	Strengthening Community Managed Health Care (SCMHC) Project	06 Unions, 0 Municipality, 01 Upazilla under Lalmonirhat districts.	10238800	3497307	Plan International Bangladesh	July-2017 to June-2020	20889
4.	Integrated Community Development Project (ICDP)II	Sindurna Unions, 0 Municipality, Hatibandha Upazillas under Lalmonirhat districts.	8108085	3229372	Plan International Bangladesh	April 2018 to September 2020	9324
5	Uplifting the Lives of Elderly People(Aged)	Thakurgaon Sadar, Ranisankail upazila under Thakurgaon, Kaligoanj upazila under Lalmonirhat, Nilphamari sadar upazila under Nilphamari district	10209845	2724264	Palli Karma-Sahayak Foundation (PKSF)	January 2016 to June 2021	8398
6	Adolescent programme	Rajshahi and Sirajgonj, Unions-14, Municipality-5, Upazillas-5, under districts.	1169500	1169500	Palli Karma-Sahayak Foundation (PKSF)	1 st July 2019 to ongoing	1071
7.	High value crop cultivation as an alternative income generation activity of Tobacco cultivation	Mughalhat Union under Lalmonirhat Sadar Upazilas Durakuti Branch and Bellabari Union of Aditmari Upazila	7933720	4001360	Palli Karma-Sahayak Foundation (PKSF)	01 July 2018 to 30 June 2020 (2 years)	100
	Total		486427584	109955444			936851

ESDO Mother and Child Hospital

The Major achievements

- Total 2077 general public has been received health services with minimum cost from this hospital.
- Total 487 patients have been done their operation with minimum cost from this hospital.
- Patient have been diagnosed their diseases through examining pathological test under this modern lab within this hospital.
- Extreme poor patient has been received glaucoma operation with free service and also lance from this hospital.
- Total 1912 people have been received health services in the field level by the medical officer through satellite clinic under ESDO ENRICH project.
- Total 363 old aged people from the ESDO Aged project area has been received health services in the field level by the medical officer.

Joint Action for Nutrition Outcome (JANO)

Number of Participants: 8,97,069 (275,415 pregnant and lactating women and married adolescent girls aged 15 to 49 years old, 190,322 under five-years old children, 421,425 unmarried adolescent girls and boys aged 10 to 19 years and 9,907 community members.

Working Area: Taraganj, Gangachara, and Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar, and Kishoreganj upazila under Nilphamari district. (65 Unions, 00 Municipality, 07 Upazillas under 02 districts).

Development Partners: European Union/ CARE Österreich

Total Budget: BDT: 41,07,67,634.00

Budget (FY: 2019-2020): BDT: 9,26,56,179.00

Project Period: 1st September 2018 to 31 August 2023

The Major achievements:

- Consultation meeting with local level authority/ stakeholder on CSGs revitalization & activation - 502;
- Conduct a TOT for facilitating CSG training on CSG activities and Nutrition issues;
- CSG members received Capacity building training on CSG activities and nutrition issues (Basic) – 4,968;
- CSG bi-monthly meeting for action plan and review process – 3,371;
- Half day orientation held for Head Teachers on JANO school intervention – 3 batches;

- Organizing WASH Committee Meeting at Upazila level - 13;
- UDCC member received training on Nutrition and planning – 2,124;
- Develop multisector nutrition annual action plan/review at union level - 26;
- Develop multisector nutrition annual action plan/review and approval meeting with budget allocation at upazila level - 14;
- Develop multisector nutrition annual action plan/review at district level - 01;
- Support to organize Bi-Monthly UNCC Meeting (Non-Project Upazila) - 07;
- Bi-monthly UDCCs meetings to review progress and discuss steering measures on nutrition action plan (Union Level) - 200;
- Organized Bi-monthly UNCCs meetings to review progress and discuss steering measures on nutrition action plan (Upazilla Level) -20;
- Organized Bi-monthly DNCCs meetings to review progress and discuss steering measures on nutrition action plan (District Level) - 04;
- Organized Annual review and reflection meeting (UDCC + CSG) on nutrition action plan progress - 25;
- Organized establishing & meeting with Upazilla civil society forum (NGOs, Media and professionals)-03.
- Organized Project Coordination Meeting - 12;
- Organized Partner Coordination Meeting - 04;
- Organized Yearly Reflection and Learning Workshop - 01;
- Organized Quarterly Progress review workshop -02;
- Organized JANO Project Steering Committee Meeting -03;

Most significant Changes:

District Nutrition Coordination Committee (DNCC) and Upazila Nutrition Coordination Committee (UNCC) has developed Annual Nutrition Action Plan (2019-2020) in Rangpur & Nilphamarai District.



Strengthening Community Managed Health Care (SCMHC) Project

Name of Project Title: Strengthening Community Managed Health Care (SCMHC) Project

Number of Participants: 20,889

Working Area: Nawdabash, Gotamari, Barakhata, Fakirpara, Singimari, Saniajan unions of Hatibandha Upazila under Lalmonirhat District(06 Unions, 01 Upazilla under Lalmonirhat districts).

Development Partners: Plan International Bangladesh

Total Budget: BDT: 1,02,38,800.00

Budget (FY: 2019-2020): BDT: 34,97,307.00

Project Period : July-2017 to June-2020

The Major achievements:

- 83.5% institutional delivery has been conducted at 4 UH&FWCs level and which conducted by the Community Skill Birth Attendant (CSBA) and Family Welfare Visitor (FWV) jointly without any complication. Institutional delivery rate has been increased to 21.5% in 2020 while last rate was 62%. Number of normal vaginal delivery in the reporting year is 778.
- Service receiving rate on Ante Natal Care (ANC) has been increased to 5480 in 2020 from 3511 in 2019. It possible to detect earliest the risk mother and referred to the higher facilities for better treatment and services through routine check-up and reduced maternal mortality rate.

- The number of of standardized post-natal care service has beenincreased and which is 1961 in 2020 and it was 1111 in 2019 within 48 hours just after delivery (mother and new-born)
- Exclusive breastfeeding rate among the children of 0-6 months is 100 % e while in 2019 it was 96%
- Service utilization rate at community clinic and union health & family welfare centre level has increased to 74.5% in 2020 from 54.5% in 2019. During the reporting period in total 84839 peoples have been received health services where 72% are females of different ages out of them.
- Infant mortality rate has decreased. As per the data source of Upazila Health Complex now it is 10.25% (Per 1,000 live births) in 2020 and in 2019 it was 13.35%.
- Pregnant mother and their in-laws are increased their knowledge on MNCH issues through home visit, counselling session and attending birth planning meeting. As a result a total number of 778normal vaginal deliveries held in the reporting year.
- A total number of 47 government health and family planning staffs were trained on Adolescent Sexual & Reproductive Health Rights (ASRHR) training. As a result a total numbers of 1388 adolescents (1276 girls and 112 boys) were received adolescent sexual reproductive health information and take service from health centres.
- A total number of 152 secondary school teachers trained on Adolescent Sexual Reproductive Health Rights (ASRHR) issues. As a result teachers have conducted on ASRHR session at school level and a



2total number of 4506 adolescent (2344 Girl and 162 boy) took part in the session and increased their knowledge on their adolescent reproductive health rights and gender equality.

- Resource mobilization and utilization is one of major significant activity of this project in view of sustainability of 24/7 delivery services. Community groups and FWC Management Committee has been generated huge fund and increased capacity on fund management. In total BDT: 11,38,743.00 balance remained in their respective bank account.
- First ever Eco Cardio Gram (ECG) and other pathological test provision has been established at Gotamari UH&FWC in Bangladesh which totally managed by UH&FWC management committee which formally inaugurated at by Member of Parliament, Md. Motahar Hossain through a colorful ceremony. They have also a plan ensure ultra-sonogram option which support to ensure low cost pathological service for poor people of their community.



- Director, Family Planning, Rangpur Division, Rangpur and Deputy Commissioner (DC) Lalmonirhat was visited Gotamari and Singimari UH&FWC from this reporting period. They both are highly impressed to open 24/7, initiative of management committee, number of institutional delivery and 0% home delivery that really brought the behavioral changes of community alongside contributing to achieve the SDG goal-3.

Integrated Community Development Project (ICDP-II)

Number of Participants: 9324

Working Area: Sindurna Unions, Hatibandha Upazillas under Lalmonirhat districts.

Development Partners: Plan International Bangladesh

Total Budget: BDT: 81,08,085.00

Budget (FY: 2019-2020): BDT: 32,29,372.00

Project Period : April 2018 to September 2020

The Major achievements:

- Increased knowledge of 100% pregnant mother on natal care services, healthy pregnancy, safe childbirth, postnatal recovery, care of the newborn, exclusive breastfeeding and future pregnancies so that they can followed accordingly.
- The number of standardized ante natal care and post-natal care service is 242 and 177 respectively and 59 delivery conducted in Upazila Health Complex while last number was 15.
- Maternal mortality and child marriage rate have been reduced to 0% in this reporting year of 2019-2020. • Child birth registration has been increased to 100% in this year while last year rate was 96.5%.
- Exclusive breast feeding rate has been increased to 100% in 2020 from 92% in 2019.
- Health supports contribute to reduce complication of pregnant mother, sick children, and adolescent girls who get well by taking treatment and medicine paying cost from the project they have received.
- Telemedicine supports to the patients eligible couple and young women and adolescent girls of Sindurna char to get soonest advice by professional doctor pool. In total, 320 patients received telemedicine service during the reporting period.
- Pregnant mother of vulnerable families avail emergency referral support from the project and take MNCH service with safe delivery in time. 100% mothers and neonatal babies are now free from potential health complication.



Uplifting the Lives of Elderly People (Aged)

- Poor people living in different remote char areas along the Teesta River have sought help to build houses on raised lands due to flood affect the area every year. In total sixteen homesteads made above the flood level that provided shelter to the affected people in this year floods where 234 houses out of 250 houses went under floodwater but the sixteen houses remained safe.
- Capacity increased of Union Disaster Management Committee through different training, workshop, and meeting so that they have been played proactive role to come community clinic and primary school in normal situation rapidly after flood.
- Children and youth agency regarding advances the child rights and protection children organization have acquired capacity to work in collectively against violence against children. They have been stopped 07 child marriages in this reporting period through early detection counseling and reporting mechanism.
- Service utilization rate at community clinic has increased to 85.21% in 2020 from 63.25% in 2019. During the reporting period in total 8653 peoples have been received health services while last year number was 7374.
- Infant mortality rate has decreased. As per the data source of Upazila Health Complex now it is 10.25% (Per 1,000 live births) in 2020 and in 2019 it was 13.35%.
- A number of 10 young women received cattle (cow) from the project for helping them to build as legend social and economic empowerment in the family and society and would be as a change maker ultimately.
- Life skill training effects the children life to complete secondary education cycle obtains good academic result. In total 9 students from Children Organization were participated in SSC examination in this year and all are passed.
- Upazila and District administration is highly appreciated the project activities and significant successes due to changing the living condition of char peoples especially lives of children, adolescent, pregnant mother, and women.

Number of Participants: 8398

Working Area: Thakurgaon Sadar, Pirgonj, and Ranisankail Upazila under Thakurgaon District and Kaligonj upazila under Lalmonirhat district

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 10209845.00

Budget (FY: 2019-2020): BDT: 2724264.00

Project Period: January 2016 to June 2021

The Major achievements

- A total of 8398 aged/elderly people have been identified of which 4213 male and 4185 female.
- To implement activities in the field, committees formed at 3 union levels with 107 meeting 1143 members in 05 unions besides, 09 wards of 45 ward meeting level 49 member committees formed in 57 villages in one Union.
- Unions monthly 125 meeting of committees, ward, & unions were hold on regular basis.
- 425 elderly people received monthly allowance at BDT 600. Year disbursed allowance BDT: 2,610,000.
- Award given to 12 persons (crest and cash) for dedication and contribution for elderly people.
- Award handed over to 12 senior citizens for their outstanding contribution.
- 06 young people received BDT 9000 each for performing roles towards their parents and also for their involvement in social activities.



- On 1st October 2019 International day for elderly people was observed with befitting manner and organized rally, human chain discussion meeting, distribution of awards in 4 unions etc.
- 93 persons received BDT: 186,000 for burial activities.
- BDT: 196,000 taka disbursed for necessary medicines, drinks, and foods of poor elder people.
- 30 special health camps organized for elderly people. The number of participants was 1025 of which Woman 720, Men 305.
- 13 batches 2-days IGA training & Orientation organized on responsibilities of committees activities of Probin Kendra.

- (b) Diagnosing blood groups in the work area has created awareness in the area and increased interest in donating blood.
- Leadership and skills development training has led to a greater emergence of leadership among adolescents than ever before.

High value Crop Cultivation as an Alternative Income Generation Activity of Tobacco

Adolescent Development Programme

Number of Participants: 1071

Working Area: Puthiya, Charghat & Bagha upazila under Rajshahi district, & Shahazadpur & Ullapara upazila under Sirajgonj District and Thakurgaon Sadar, Thakurgaon & Panchagarh sadar, Panchagarh district.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 11,69,500.00

Budget (FY: 2019-2020): BDT: 11,69,500.00

Project Period: 1st July 2019 to June 2021

The Major achievements:

- Blood groups of 6056 people were determined in school forums and clubs in the work area.
- 45 discussion meetings based on social and awareness videos were held.
- (C) Leadership and skill development training conducted in 4 batches.
- 1 inter-club football tournament was held.

Most significant Changes:

- Awareness has been created among teenagers in the work area as compared the past, resulting in a decrease in child marriage and drug addiction.

Number of Participants: 100

Working Area: Lalmonirhat, Aditmari and sadar upazilla, Mugolhat & Velabari Union.

Development Partners: Pall Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 79,33,720.00

Budget (FY: 2019-2020): BDT: 40,01,360.00

Project Period: July'2019 to June'2020

The Major achievements:

Under the project, 200 members are cultivating alternative crops on 271 acres of land excluding tobacco cultivation. By introducing new profitable crops ordinations and livestock rearing farmers' multilateral source of income has been introduced, the health problems by cultivating and processing tobacco has been reduced, The child education has been confirmed by sending children to schools in the monsoon of tobacco cultivation.

Most significant Changes:

The people in the following working area are influenced to cultivate other crops rather than tobacco. The primary education has been ensured. Child labor has been reduced remarkably.





Programme under SDG Goal 4: Quality Education (Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 4 projects / programs under SDG 4: Quality Education. These are: (1) Quality Inclusive Education and Skill Development Program (QIESDP) (2) Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project (3) ESDO Training and Resource Center (ETRC) (4) Magic Bus-Childhood to Livelihood Programme

Number of Participants: 29168

Working Area: 207 Unions, 11 Municipality, 4 City Corporation & 32 Upazillas under Thakurgaon, Dinajpur, Lalmonirhat, Rangpur, Sherpur, Gopalganj, Barishal, Dhaka, Dhaka South City Corporation, Rangpur City Corporation, Khulna City Corporation, and Rajshahi City Corporation.

Development Partners: Plan International Bangladesh, Save the Children International, Magic Bus Global (MBG). Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh.

Total Budget: BDT: 11,53,84,978.00

Budget (Within the Financial Year: 2019-2020): BDT: 4,94,35,647.00

% of Resource Allocation (According to External Audit Report): 3.30 %



At A Glance Program/Project Information under SDG 4

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Quality Inclusive Education and Skill Development Lalmonirhat Program in (QIESP)	Hatibandha Upazila under Lalmonirhat District	15891971	5370112	Plan International Bangladesh	1 st July, 2015 to 30 th June, 2020	19061
2.	Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project	Dhaka South, Rangpur, Khulna and Rajshahi City Corporation	86201038	33768000	Directorate of Primary Education (DPE)/SCI	April 2017 to 31 December 2020	6662
3.	ESDO Training and Resource Center (ETRC)	ESDOs working area	5950825	5922535	Different Donors	1991 to till now	Open
4.	Childhood to Livelihood (C2L) project	10 Schools; Upazilas- Thakurgaon Sadar, Pirganj, Baliadangi; District- Thakurgaon	7341144	4375000	Magic Bus Global (MBG)	1st May 2017 to 31 May 2021 (4 years)	3445
	Total		115384978	49435647			29168

Quality Inclusive Education and Skill Development Project (QIESDP)

Number of Participants: 19061

Working Area: 6 unions under Hatibandha Upazila of Lalmonirhat District

Development Partners: Plan International Bangladesh

Total Budget: BDT: 1,58,91,971.00

Budget (FY: 2019-2020): BDT: 53,70,112.00

Project Period: 1st July, 2015 to 30th June, 2020

The Major achievements:

- 100% children aged between 3-15 years are enrolled in respective education intervention; 3-5 aged in SBK, 5-10 aged in Primary school and 11-15 age in secondary school under working area and schools.
- 2085 (Girls 1071) are increased their holistic development in SBK centres obtaining set competencies through attending in early learning centre.
- 3962 parents both mother and father of SBK children acquired knowledge on the importance of play materials and know how produce through parents meeting and materials development workshop. So that 100% SBK children are availed at least 6-7 types of child friendly play materials at their home where the parents have been ensured accompany with the children and play indoor and outdoor games.
- 98.20% Sponsorship children are getting benefit from SBK, Primary, and Secondary School under this education program in the reporting period and remaining 1.8% children yet to be under coverage from next academic year.
- Father's participation increase from 20% to 24% in ECD intervention (SBK) by participating in parents meeting, arrange play material for children and conduct interactive play with their children at home.
- 100% SBK centers are running by the community management through providing monthly facilitator's allowance, play material, center decoration, venue repairing, and regular monitoring.

Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project

- CARONA VIRUS book distributed among 2049 SBK children and they learn through fun story and practiced in daily life to prevent from viral diseases like CARONA.
- 100% SBK completers are enrolled in primary school grade-I and welcomed by the school teacher and School Management Committee.
- 100% children who completed primary education cycle are enrolled in secondary school through regular follow and monitoring education continued.
- 48 school teachers increased their knowledge on inclusive education pedagogy, know how create inclusive atmosphere in school through basic training and mentoring support by Upazila resource pool led by plan partner organization ESDO. As a result, the student attendance rate increased to 93% in 2020 from 90% in 2019 with achieving learning outcomes.
- 632 students (52% girl, 48% boy) completed primary cycle obtaining terminal competencies through regular attendance and participation in academic and extra-curricular activities led by school teachers.
- School Management Committee of Secondary School promoted girls friendly school through establishing common room, regularize extra-curricular activities and ensure menstrual hygiene management kits in the school and align lesson aligned with the text book content.
- Centre Management Committee and Local Government Institution (Union Parishad) has taken responsibility to implement 100% SBK center by providing cash and kind resources through VGD, LGSP program, and individual grants. In total 1152000.00 provided to the caregivers that committed them to rightly operate the center.
- Upazila resource pool has been mentoring primary school and providing technical and management guidance to the school teachers for eliminating the gaps to ensure quality education through applying inclusive pedagogy.
- Upazila education office has been replicated ESDO-Plan Inclusive Education model in all primary schools of Hatibandha upazila gradually by allocating SLIP fund and healthy use

Number of Participants: 6276

Working Area: Dhaka South, Rajshahi, Rangpur and Khulna City Corporation

Development Partners: Directorate of Primary Education (DPE)

Total Budget: BDT: 8,62,01,038.00

Budget (FY: 2019-2020): BDT: 3,37,68,000.00

Project Period: April 2017 – December 2020

The Major achievements:

- 6276 under-privileged urban slum children enrolled.
- There are 60 compounds for Grade final examination in our working area. A total 4105 students have appeared in the grade final examination in 2019. 97% students have passed in the examination.
- A total 1826 students have appeared in the PEC examination in 2019 and 1106 (64.65%) students has passed. In which obtained 22 student grade A+, 168 student grade A, 159 student grade A-, 356 student grade C, 206 student grade D.
- Organized 02 days refresher training with all teachers and CCF at Dhaka south, Rangpur and Khulna City Corporation.
- NCTB books distributed to the 6276 learners.
- Average attendance rate of students ensured 98%
- Organized 96 quarterly parents meeting, 35 monthly teachers-staff meeting, 16 quarterly Stake holders meeting.
- BDT 1,56,02,400.00 Stipend distributed among the learners. Each learner got tk. 300/- per month
- Students attitudes are gradually changing with the constant taking care by their parents



ESDO Training and Resource Center (ETRC)

The Major achievements

- (i) A total 137 newly recruited staffs received foundation training.
 - (ii) A total 462 ESDO staffs received training on various issues like PIP, sanitation, hygiene and safe water, education, baseline survey, hardware implementing, cattle rearing and beef fattening etc.
 - (iii) A total 380 participants from different NGOs staffs received training on leadership, women empowerment, life skill training.
 - (iv) Near about 120000 participants have received various training on different issues.
 - (v) A total number of 190 workshop/ seminar/ orientation/meeting conducted by different development agencies.
- A total of 657 Sessions have conducted during this reporting period among the groups and completed 1 to 10 types of sessions in average.
 - Completed 1945 student's Child parent's registration form (CPRF) that helps about getting clear information of children and guardians.
 - 19 Parents session have been arranged where total 337 participants (Male-106 & Female-231) attained in all these meeting. These kinds of meeting create a triangular communication between students, parents, and teacher and moreover project implementing authority.
 - Total 19 Parents and Stockholder meeting conducted where total 337 person (Male-106 & Female-231) attendants. It has created interest among the students in learning & thinking about their bright future through continuing school
 - 29 SMC meetings have been arranged where total number of attendant is 328 (Male-252 & Female-76). It has provided boost to the school staffs & School Teachers in achieving attentive & positive attitude towards the Programme.
 - Total 11302 home visits conducted during this reporting period. Basically it ensured the coordination among teachers, students, and guardian's triangular co-ordination.
 - 903 study corners have formed for the continuation of study for the under privileged children. It is providing a separate atmosphere to carry on their studies with concentration.
 - Successfully Stop Child Marriage in Road Girls High School, Thakurgaon. The victimized student is continuing school now. And realizing the fact and wrong decision the family is happy now.



Childhood to Livelihood (C2L) Project

Number of Participants: Total students 3445
(Boys-1439, Girls-2006)

Working Area: No. of schools- 10 Schools;
Upazilas-Thakurgaon Sadar, Pirganj, Baliadangi;
District-Thakurgaon

Development Partners: Magic Bus Global (MBG)

Total Budget: BDT: BDT 73,41,144.00 (MBG –BDT. 55,91,144.00 and ESDO- BDT 17,50,000.00)

Budget (FY: 2019-2020): BDT: BDT 4375000(MBG –BDT. 26,25,000.00 and ESDO- BDT 17,50,000.00)

Project Period: 1stMay 2017 to 31 January 2021

The Major achievements:

- A total 72 groups have been created including 1945 students (Boys-842 & Girls-1103) of 10 Schools.

Most significant Changes:

- Ensure School Attendance
- Socio Economical Sound
- Communication with Stakeholder
- Joyful learning
- Safe environment
- Capability enhancement about large group management





Programme under SDG- 5: Gender Equality (Achieve gender equality and empower all women and girls)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 2 projects / programmes under SDG 5: Gender Equality. These are: (1) Empowering Adolescent Girls to End Child Marriage in Bangladesh (2) Culture and Sports Program

Number of Participants: 5658

Working Area: 104 Unions, 04 Municipality, 10 Upazillas under Thakurgoan, Panchagarh, Lalmonirhat

Development Partners: Plan International Bangladesh, Palli Karma- Sahayak Foundation (PKSF)

Total Budget: BDT: 3,06,51,395.00

Budget (Within the Financial Year: 2019-2020): BDT: 86,20,039.00

% of Resource Allocation (According to External Audit Report): 4.10 %



At A Glance Program/Project Information under SDG 5

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Empowering Adolescent Girls to End Child Marriage in Bangladesh	Hatibandha upazila under Lalmonirhat district.	14215503	5576389	Plan International Bangladesh	28 th October, 2018 to 30 June, 2021	5658
2.	Sports and Cultural program	Sadar, Pirgonj, Baliadangi, Ranisankail and Haripur upazila under Thakurgaon district & Tetulia, Boda, Atowary, Devigonj, Panchagarh Sadar under Panchagarh district.	16435892	3043650.00	Palli Karma-Sahayak Foundation (PKSF)	January 2016 to June 2020	Open
Total			30651395	8620039			5658

Empowering Adolescent Girls to End Child Marriage (EAGECM) in Bangladesh Project

Number of Participants: 5658

Working Area: Singimari, Hatibandha Upazila under Lalmonirhat districts

Development Partners: Plan International Bangladesh

Total Budget: BDT: 14,215,503.00

Budget (FY: 2019-2020): BDT: 5,576,389.00

Project Period: 28th October, 2018 to 30 June, 2021

The Major achievements:

- 100% eligible children are enrolled in secondary school through accessible and gender friendly environment at school in academic year 2020.
- Equipped girls common rooms, school premises, provide play materials and school library room building life skills education of students towards menstrual hygiene, physical and mental growth and reading habituates.
- Student attendance has been increased to 83% from 81% than last year while girls attendance rate is 85% because improved the overall school environment particularly gender responsiveness, safety measures and positive behavior of school stakeholders like; Teacher, SMC, Students, Parents etc.

- 15.89% pass rate increased (girl's pass rate was 85.54% and boy's pass rate was 81.25%) than last year in JSC and JDC examination 2019 under EAGECM Project School. The average pass rate of ESDO-Plan supported project school is 83.89% while last year result was 68%.
- Parental awareness support to reduce gender based violence in family, community and school way.
- Parents are not interested to marry their children especially their girls before completing education cycle. Now Child marriage rate deduced to 0% while last years back 45 children got married in early age.
- Parents participation increased in secondary education through addressing children educational needs, school monitoring and attendance in parents meeting while father's participation has increase from 15% to 25% in this year 2020.
- As part of child protection and gender sensitive mechanism school management committee installed a children opinion box in their schools.
- To improve inclusive and girls friendly environment in the secondary school established a girls common room through equipping by relevant facilities. Honorable Deputy Commissioner (DC) of Lalmonirhat has inaugurated a girl's common room at Hatibandha S.S Govt. high school dated on 24 October 2019 among the project schools.

Sports and Cultural Program

- The champion parents awarding ceremony has been completed successfully where Upazila Nirbahi Officer (UNO) was chief guest and AC-Land & Education Specialist-Plan RDO are special guest. Around 350 female, 125 male guardians and 50 students both girls and boys participated in the ceremony. Discussion and sign show on Girls Get Equal campaign has been continued through ongoing project activities.
- Md. Shariful Islam, class-VIII, and member of sports club, Hatibandha Government high school honored of the champion the 49th National winter sports competition 2019 held on 18 January 2020.



Most significant Changes:

- "Expending more time in education rather engaging in loving and affairs with jealous to other can break a student ethics. Life skills education moves a student on track regularly. Now I don't miss my little time in wrong ways because I am confident about life skills". Sabina Akter, class-IX, Alhaj Goher Ali Junior High School
- "Of course, I will be able to touch my dream once a day because I am both mentally and physically prepared to continue my education by availing conditional cash support from the project and heartfelt adore of school teachers." -Most. Firoza Khatun, Class X, Science Group, Hatibandha Adarsha High School, Hatibandha, Lalmonirhat.



Number of Beneficiaries: Open

Working area: Thakurgaon an Panchagarh district

Union: 31, Municipality: 5, Upazila: 9, District: 2

Development partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget (FY: 2019-2020): 30,43,650.00

Main achievement:

- Sports
 - Football, Caram, chess and Hadudu for boys
 - Dariyabandha, Gollachot, rope jump, handball for girls
 - Cycle for girls adolescent and mini marathon for boys adolescents
- Culture
 - Wall newsletter, Drawing, good hand writing competition
 - Debate and cultural program and quest competition
 - Competition on song, acting poem and present speech
 - Competition on Vowyeaya, village song and folklore song
- Day Observance
 - Celebrate Nobanno festival
 - Celebrate Pitha festival
 - Celebrate mother language day 21th February
 - Try to develop own self through willingly daily present into school and also keeping education as a mandatory without drop out.
 - Increase braveness to fighting against eve teasing, drugness, Acid violence, dowry and sexual harassment, even kept along to each other's for awareness raising in case of any vulnerability.
 - Enhance the morality and best things, physical build up, mentality through practicing almost finishing games and culture at the local level.





Programmes under SDG Goal 6: Clean Water and Sanitation(Ensure availability and sustainable management of water and sanitation for all)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 4 projects / programmes under SDG 6: Clean Water and Sanitation. These are: (1) South Asia Wash Result Project-II (SHWAFOL), (2) Sanitation Development Loan, (3) Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka, (4) Strengthening Public Sanitation Services in Bangladesh

Number of Participants: 205705

Working Area: 18 Unions, 01 Municipality, 02 City Corporation, 04 Upazillas under Thakurgoan & Dhaka District

Development Partners: WaterAid Bangladesh, Palli Karma Sahayak Foundation(PKSF)

Total Budget: BDT: 13,39,88,034.00

Budget (Within the Financial Year: 2019-2020): BDT: 3,59,41,802.00

% of Resource Allocation (According to External Audit Report): 1.86 %



At A Glance Program/Project Information under SDG 6

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	South Asia WASH Results Programme-II (SHWAFOL)	18 Unions Thakurgaon Sadar Upazillas under Thakurgaon districts.	82497231	12827890	Water Aid Bangladesh	April 2017 to March 2021	184897
2.	Sanitation Development Loan(SDL)	Thakurgaon	10000000	10048000	Palli Karma Sahayak Foundation (PKSF)	March 2017 to till now	4754
3	Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka	Mirpur, Dhaka	39228069	12261836	WaterAid Bangladesh	15 th May, 2018 – 31 st March, 2021	20000
4.	Strengthening Public Sanitation Services in Bangladesh	Ward no-28 under Dhaka North City Corporation), Ward no-21 & 42 under Dhaka South City Corporation	2262734	804076	WaterAid Bangladesh	September-2019 to March-2022	Open
Total			133988034	35941802			209651

South Asia WASH Results Programme (SAWRP-II)

Number of Participants: 1,84,897 (Water- 32669, Sanitation- 76114, Hygiene- 76114)

Working Area: 18 Unions (Akhanagar, Akcha, Auliapur, Balia, Barogaon, Begunbari, Chilarang, Debipur, Goreya, Jamalpur, Jagonnathpur, Mohammadpur, Nargun, Rahimanpur, Roypur, Rajagaon, Ruhiapaschim, Sukhanpukhuri), Thakurgaon Sadar Upazillas under Thakurgaon districts.

Development Partners: WaterAid Bangladesh

Total Budget: BDT: 8,24,97,231

Budget (FY: 2019-2020): BDT: 1,28,27,890.00

Project Period: April'2017 to March' 2021.

The Major achievements:

(i) Water quality Monitoring test-215, (ii) Reported water option visited-3848, (iii) Reported latrine option visit-16280, (iv) Reported Hygiene option visit-15152

(v) Hygiene session with women and adolescent-27755, (vi) Tea stall session-1199, (vii) Hand Washing Device installation by own initiative- 1883, (viii) Latrine installation/ renovation by own initiative-5051, (ix) Tube well installation/ renovation by own initiative-2074, (x) CWAC meeting-1200, (xi) CBO meeting at ward Level-10800, (xii) Union WATSAN Committee meeting- 85, (xiii) Union WASH Standing committee meeting- 75, (xiv) Progress review meeting all staff-08, (xv) Meeting with CV & UF- 54162, (xvi) Sanitation Month & Hand washing Day Observation at Upazilla and union level-19, (xvii) Best family award through closing theatre- 270 HHs, (xviii) School hygiene session -776, (xix) Trained sweeper through training -36, (xx) Quarterly meeting with stakeholder -02, (xxi) Training to LGI on Planning and Implementation -18, (xxii) Number of latrine super structure development-8792, (xxiii) Conducted the community situation analysis-1200, (xxiv) Outcome face implementation training for UF & CV -01, (xxv) Households visit for hygiene promotion-219278,

(xxvi) Courtyard session for best family campaign-324, (xxvii) Households visit-2 for best family campaign-4860, (xxviii) Leaflet distribution on COVID-19 message-500 nos, (xxix), COVID-19 message festoon hanging-18 nos, (xxx) Hand Washing Demonstration at community clinic & community level-1050 (xxxi) Awareness Raising on COVID-19 Through HH Visits-25500 HHs, (xxxii) Marking the distance circling to maintaining the social distance-105 place (xxxiii) Disinfecting at market- 85.

Most significant Changes:

- Ensure running water for hand wash at poor HHs level through hand washing device.
- Introduce technological innovation by the installation of SaToPan at HHs and local entrepreneurs.
- Application of low-cost tube well platform design at poor HHs level.



Sanitation Development Loan (SDL) Program

The Major achievements

As of June 2020, a total of 4754 ultra poor people were served through Sanitation Development Loan (SDL) program of credit support. Total Cumulative disbursed loans amounting to BDT. 50044000.00 Cumulative recovery: BDT. 41852156.00 And Total loan outstanding BDT. 8191844.00

Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka

Number of Participants: 20000

Working Area: Dhaka North City Corporation, Mirpur

Development Partners: WaterAid

Total Budget: BDT: 3,92,28,069.00

Budget (FY: 2019-2020): BDT: 1,22,61,836.00

Project Period: 15th May, 2018 – 31st March, 2021

The Major achievements:

Objective-1: Increase access to clean drinking water, improved sanitation, and influence hygiene behaviour among low income communities and schools.

- 3948 people gained access to clean drinking water through hardware facility (16-community level and 3 schools)
- 3961 people gained access to improved sanitation facilities.
- 4007 people reached with hygiene messages through 150 events in community and school.

Objective-2: Create a cadre of adolescent girls to be Change Agents for hygiene behaviour change in slum communities.

- 131 adolescent girls actively work to be change agents for hygiene behavior change.
- 14 campaigns organized with change agents. (8 campaign in school and 6 campaign in community level).

Objective-3: Create and develop women entrepreneurship in the slum for sustaining WASH services.

- 28 women were established to be entrepreneur for WASH services out of 50 targets.



Strengthening Public Sanitation Services in Bangladesh



Special work for COVID-19

- 10,000 leaflets have distributed in 4 slums and reached 20,000 people.
- 56 Festoons and message boards were displayed in slum communities and school to aware people about COVID-19.

Most significant Changes:

- Well-functioning Hardware management committee.
- 131 change agents are actively working for sustainability of WASH services in their (4) slum communities.
- 28 women entrepreneurs are established out of targeted 50 women.

Number of Participants: Open

Working Area: Ward No-28 under Dhaka North City Corporation), Ward No-21 & 42 under Dhaka South City Corporation

Development Partners: Water Aid Bangladesh

Total Budget: BDT: 22,62,734.00

Budget (FY: 2019-2020): BDT: 8,04,076.00

Project Period: September-2019 to March-2022

The Major achievements:

- Provide sanitation service for all people.
- Women get important ministerial & hygiene support from this toilet.
- Minimum 400 people daily come here for sanitation service.
- Disabled people are getting free of cost sanitation services.
- Awareness buildup among marginalized people.

Most significant Changes:

- People are habituated to utilize sanitation.
- Decrease environment polluting.
- Properly hygiene maintains for the users.





Programme under SDG- 7: Affordable and Clean Energy (Ensure access to affordable, reliable, sustainable and modern energy for all)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing a good Numbers of 2 projects / programmes under SDG 7: Affordable and Clean Energy. These are: (1) Solar Home System Project (2) Solar Home System through TR/Kabita

Number of Participants: 5328

Working Area: 432 Unions, 36 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rajshahi, Chapainawabgonj, Sirajgonj, Jamalpur district & Tungipara and Kotalapara upazila under Gopalganj district.

Development Partners: Infrastructure Development Company Limited (IDCOL), Ministry of Relief & Disaster Management-GOB

Total Budget: BDT: 4,32,23,347.00

Budget (Within the Financial Year: 2019-2020): BDT: 2,59,70,622.00

% of Resource Allocation (According to External Audit Report): 2.76%



At A Glance Program/Project Information under SDG 7

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Solar Home System (SHS) Program	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rasjhahi, Chapainawabgonj, Sirajgonj, Jamalpur district.	1456782	1456782	Infrastructure Development Company Limited (IDCOL)	15June, 2015 to Ongoing.	3164
2	Solar TR/KABITA Program	Islampur upazila under Jamalpur and Tungipara and Kotalapara upazila under Gopalganj district	41766565	24513840	Infrastructure Development Company Limited (IDCOL)	1st July, 2019 to 30 June, 2020) (1 year).	2164
Total			43223347	25970622			5328

Solar Home System (SHS) Program

Number of Participants: 3164

Working Area: Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rasjhahi, Chapainawabgonj, Sirajgonj, Jamalpur district.

Development Partners: Infrastructure Development Company Limited (IDCOL)

Total Budget: BDT: 1,456,782

Budget (FY: 2019-2020): BDT: 1,456,782

Project Period: 15June, 2015 to Ongoing

The Major achievements:

- Gain a complement as the most reliable and technically increased organization in aspect of installation of solar home system by IDCOL.
- Ensure servicing and Maintenance of 819 number of solar home system and their efficient output.
- Successfully reduce the amount of due from solar home system program.
- Successfully installed and insure electricity of 3655 watt volume of solar Renewable energy system throughout the working areas.
- Number of solar Home cash sell -09, Credit sell- 48.
- Amount of Solar home System sell BDT: 1,120,500.

Most significant Changes:

- Establishing a Pre-paid meter based digital payment system for the monthly installment payment.
- By apply new strategies ensure the collection of BDT: 1,557,851. From 1st July, 2019 to 30 June, 2020

Solar TR/KABITA Program

Number of Participants: 2164

Working Area: Islampur upazila under Jamalpur and Tungipara and Kotalapara upazila under Gopalganj district

Development Partners: Infrastructure Development Company Limited (IDCOL).

Total Budget: BDT: 41,766,565

Budget (2019-2020): BDT: 24,513,840

Project Period: 1st July, 2019 to 30 June, 2020.

The Major achievements:

- Successfully completely install the total Number of solar home system, solar street light, solar DC system, and solar AC system implementation under Government TR/KABITA solar program are listed below.
- Solar home system 465
- Solar AC system 401
- Solar DC system 24
- Solar street Light 84
- Fluently maintain the Maintenance work for the solar home systems under TR/Kabita Program.
- Successfully face the visit by IDCOL Solar system technical quality monitoring and visit.

Most significant Changes:

1. Gain the first place position as PO of IDCOL under TR Kabita Program due to Quality and Technical Work by the assessment of IDCOL in Jamalpur Cluster.
2. Solar TR /KABITA Program successfully achieve the Completion certificates from Islampur upazila Govt Office, Jamalpur for the year of 2018-2019.
3. 1st July, 2019 to 30 June, 2020 ensure total 116,100 Watt sustainable and affordable clean renewable energy to the beneficiaries.



Programme under SDG- 8: Decent Work and Economic Growth (Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing a good numbers of 5 projects / programs under SDG 8: Decent Work and Economic Growth. These are: (1) Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR); (2) Skills for Employment Investment Program (SEIP) (3) AGROSOR (4) Sustainable Enterprise Project (SEP) (5) Micro Enterprise Development Project (MDP)

Number of Participants: 24997

Working Area: 425 Unions, 13 Municipality, 39 Upazillas under Thakurgaon, Lalmonirhat, Rangpur, Kurigram, Dinajpur, Nilphamary district, Dhaka North City Corporation,

Development Partners: Educo-Bangladesh, Palli Karma-Sahayak Foundation (PKSF), Ministry of Finance, Bangladesh Govt./ADB/PKSF/BACI/AEOSIB/BGMEA/ REHAB.

Total Budget: BDT: 390,18,00,891.00

Budget (Within the Financial Year: 2019-2020): BDT: 257,98,08,280.00

% of Resource Allocation (According to External Audit Report): 27.57 %



At A Glance Program/Project Information under SDG 8

Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)	30 and 33 No word under Dhaka North city corporation, Dhaka.	22997521	8859780	Education And Development Foundation- Educo- Bangladesh	August 2018 to December 2020	300
Skills for Employment Investment Program (SEIP)	Thakurgaon and Lalmonirhat District	111552370	32467500	Ministry of Finance, Bangladesh Govt./ADB/ PKSF/BACI/AE OSIB/ BGMEA/ REHAB	January'2015 to December' 2020	3200
AGROSOR	Thakurgaon, Panchagarch, Dinajpur, Nilphamari, Rangpus, Lalmonirhut, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi and Chaipanabagonj	3639251000	2393586000	Palli Karma Sahayak Foundation (PKSF)	November 1991 to till now	20778
Sustainable Enterprise Project (SEP)	Thakurgaon and Dinajpur district	48000000.00	14855000.00	Palli Karma- Sahayak Foundation (PKSF)	October 2019 to August 2021 (3 years)	50
Micro Enterprise Development Project (MDP)	Thakurgaon, Panchagarh, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, chapainawabganj District	80000000.00	130040000.00	Palli Karma- Sahayak Foundation (PKSF)	October 2019 to August 2021 (3 years)	669
		3901800891	2579808280			24997

Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)

Number of Participants: 300

Working Area: 30 and 33 No word under Dhaka North city corporation, Dhaka

Development Partners: Education and Development Foundation-Educo

Total Budget: BDT: 2,29,97,521.00

Budget (FY: 2019-2020): BDT: 88,59,780.00

Project Period: August 2018 to December 2021

The Major achievements:

- Establish linkage with Employers Association to provide decent working environment, occupational safety and health aid for the working children
- Meeting with transport sector's child labour to sensitize on child labour
- Meeting with Transport employers to sensitize on child labour
- Meeting with Domestic employers to sensitize on child labour
- Explore Community based Child labour Monitoring ideas and test out with the community leaders
- Meeting with community leaders to design the framework to monitor the child labour situation
- Organize awareness raising campaign in the community on Child Rights and Child Labour issues through interactive theatre and media campaign
- Organizing community level awareness campaign on child rights and child labour through hiring interactive theatre group.
- Organize dialogue session with employers of working children in transport sector
- Sensitization of the employers to facilitate education for the children engaged in transport sector.
- Establish linkage with the Govt's Social safety Net programs to explore access to the vulnerable families of the working children
- Awareness session with working children and parents to disseminate information regarding govt. safety net provisions
- Facilitate child friendly education for working children in the domestic and transport sectors
- Counseling for traumatized children.
- Training for School teachers.
- Linkage/conduct meeting with govt. and private service providers to ensure access to basic health services for the working children and their families

- Meeting with health service providing govt. and private organization
- Establish strategic partnership with technical and vocational training service providers to impart customized training to the targeted working children
- 22 Students received technical and vocational training from UCEP Bangladesh and CARITAS Bangladesh.
- 03 Student received tailoring training and working with tailoring shop and earning money.

Most significant Changes:

- 39 students diverted to nonhazardous work from hazardous work, sensitized 117parent on importance of education and withdrawn their children from hazardous work and mainstreamed 46 students.
- 03 working students trained on tailoring training and supportive themselves. 133 students completed birth registrations and 300 students got ID card for 300 students.



Skills for Employment Investment Program (SEIP)

Number of Participants: 3200

Working Area: Thakurgaon, Lalmonirhat (Trainees can join from all over the country)

Development Partners: Ministry of Finance, Bangladesh Govt./ADB/PKSF/ BACI/AEOSIB /BGMEA/ REHAB

Total Budget: BDT: SEIP-PKSF: BDT. 70141350.00 (Dec'2015 to Dec, 2020), SEIP-AEOSIB: BDT. 21364420 (Apr, 2017 to Dec, 2020), SEIP-BACI: BDT. 77,60,000 (Jan,2019 to Dec,2019), SEIP-BGMEA: BDT. 7764400 (Dec,2016 to Dec,2020), SEIP-REHAB: BDT. 4522200 (Jan, 2020 to Jun, 2020)

Budget (FY: 2019-2020): SEIP-PKSF: BDT. 16264800, SEIP-AEOSIB: BDT.

The Major achievements:

- SEIP program operating by Finance Ministry, Government of Bangladesh awarded ESDO "Good Performance Award" for its outstanding performance in enhancing skills and creating employment opportunities by providing skill development training to the youth under SEIP Program.
- Established strong linkage with many reputed industries and trainees are getting opportunity of doing industrial attachments after completion of regular training, as well as create a huge demand of our trainees at those industries for wage employment.
- A job counseling desk and Post-training counseling has been established to operate career counseling and as a result within 3 months of completion of training 70%–80% of graduates have involved in self or wage employment.
- Campaigns on gender equality have seen a huge increase in the number of women enrolling in our courses. There has been a 20% increase in female student numbers compared to last year.
- Established a quality training delivery mechanism as a result many Industries in various sectors have recognized the skills of our trainees they are employing and the demands of our graduate trainees are increasing.
- 80% of our instructors have completed skill and pedagogy trainings, so the consistency of quality across instructor training adds to the consistency of quality across qualifications delivered and industry recognizes this.
- Because of the certificates our trainees get from SEIP (Finance Ministry, Government of Bangladesh), DNV-GL and Bureau Veritas the barriers are removed for skilled workers who want to migrate overseas, or want to work for mega projects like Padma Bridge, Metro Rail and Ship yards etc. in Bangladesh are recognized for skills gained at the country and overseas.

Achievements in statistic:

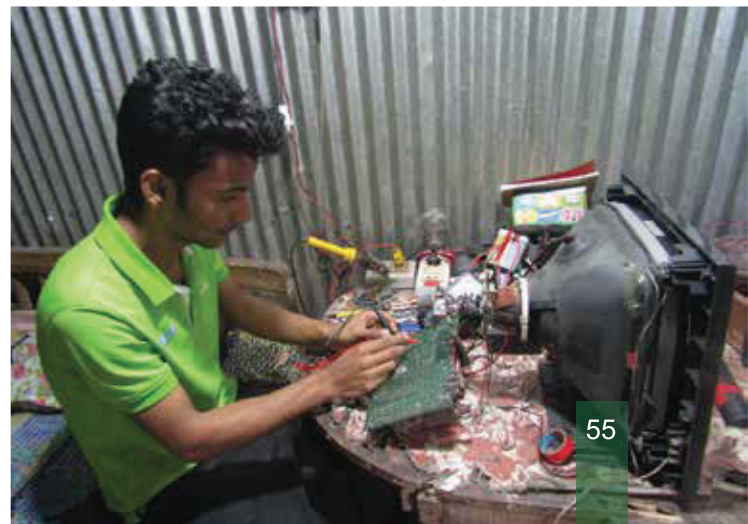
- In the year 2019-20, 325 Trainees of PKSF-SEIP were enrolled in 5 (Five) different technical trades (IT Support Service, Graphics Design, Auto Mechanics, Electrical Installation & Maintenance, Welding). 225 trainees have successfully completed their training, passing rate is 100%, and another 100 trainees are waiting for the assessment and among them 73% are employed.

of Garments Machine Operation. All of them have successfully completed their training and now working in garments sector all over the country creating a great opportunity to get skill worker for our garments Industries, as well as bringing financial solvency to the families of those trainees. Employment percentage is 77%.

- 252 Trainees under AEOSIB were enrolled in 2 different trades. Training of 110 trainees is ongoing and 152 trainees have successfully completed DNV-GL/Bureau Veritas (Welding & Fabrication) and Electrical and Navigation Equipment Installation certification. DNV-GL and Bureau Veritas are worldwide recognized organizations who ensure the quality of skill labor, industries, product, and services. 70% of the trainees were employed at many renowned shipyards of the country and abroad.
- As the construction sector in Bangladesh raising day by day and to match the increasing demand of construction worker, as well as create employment opportunity for disadvantage people we are providing trainings under Association of Construction Industry (BACI) in four different trades (Masonry, Steel Binding, Plumbing & Pipe fitting and Electrical). In the year 2019-20, 200 trainees have completed their training and 75% (149) of them are working as self or wage employment.
- From January, 2020 we have started training under Real Estate & Housing Association of Bangladesh (REHAB) and till now 150 Trainees were completed their training in four trades (Masonry, Steel Binding, Plumbing & Pipe fitting, and Electrical). They are now waiting to sit for the final assessment.

Most significant Changes:

Developed strong relationships between training institutions and industry which ensure the trainees have the skills needed by employers, so that they can together meet the increasing needs of the labour market. It also brings the consistency in works and also the sustainability in their livelihood.



AGROSOR (Micro Enterprise Lending)

The Major achievements

- Total Number of Group: 4365
- Total number of Member: 20778
- Total Number of Borrower: 17024
- Major Investment Area: Medicine Business, Cloth business Stock Business, Motor Machine, Electronics Business, Fruits Business, rice business, shoe business, auto bike purchases, Land purchases, Dairy Farm, Mango Garden, Hardware business Computer & Photocopy business
- The average loan size: 200000.00
- As on June 30, 2020 ME loan consists of 20778 members who are engaged in 47 trades.
- A total savings worth BDT 70,03,00,101.00 have been mobilized and cumulative disbursed loans amounting to BDT 1512,98,67,000.00 Cumulative recovery: BDT 1296,34,60,503.00 and Total loan outstanding BDT: 216,64,06,497.00



Sustainable Enterprise Project (SEP)

The Major achievements

- Total Number of Group: 38
- Total number of Member: 50
- Total Number of Borrower: 50
- As on June 30, 2020 ME loan consists of 50 members who are engaged in different trades.
- A total savings worth BDT 23,92,990.00 have been mobilized and cumulative disbursed loans amounting to BDT 1,48,55,000.00 Cumulative recovery: BDT 23,21,081.00 and Total loan outstanding BDT: 1,25,33,919.00

Micro Enterprise Development Project (MDP)

Number of Participants: Open

Working Area: Thakurgaon, Panchagarh, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapainawabganj District

Development Partners: Palli Karma-Sahayak Foundation/Asian Development Bank (ADB)

Total Budget: BDT: 8,00,00,000.00

Budget (FY: 2019-2020): 8,00,00,000.00

Project Period: December, 2015 to December, 2021



The Major achievements:

- Total Number of Group: 491
- Total number of Member: 669
- Total Number of Borrower: 649
- The average loan size: 200000.00
- As on June 30, 2020 ME loan consists of 50 members who are engaged in Beef Fettering, Milking Cow Rearing, Hosiery, Loom, Business Cluster, and equivalent.
- A total savings worth BDT 23212946.00 have been mobilized and cumulative disbursed loans amounting to BDT 13,00,40,000.00 Cumulative recovery: BDT 2,42,72,192.00 and Total loan outstanding BDT: 10,57,67,808.00





Programme under SDG- 9: Industry Innovation and Infrastructure (Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 3 projects under SDG 9: Industry Innovation and Infrastructure. These are: i) ECO Institute of Technology (EIT) (2) Commercialization of non-traditional Agricultural Product (Vegetable and Fruit), 3) Hygienic and Qualitative production of Dairy product and its sustainable Dairy development through market linkage.

Number of Participants: 250

Working Area: 19 Unions, 1 Municipality, and 1 Upazillas under Thakurgaon district.

Development Partners: Palli Karma-Sahayak Foundation (PKSF), ESDO own fund.

Total Budget: BDT: 2,97,82,960.00

Budget (Within the Financial Year: 2019-2020: BDT: 1,10,01,430.00

% of Resource Allocation (According to External Audit Report): 1.65 %



At A Glance Program/Project Information under SDG 9

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	ECO Institute of Technology (EIT)	Thakurgaon Sadar, Thakurgaon	1500000	500000	ESDO own fund	2015 to till now	Open
2	Commercialization of non-traditional Agricultural Product (Vegetable and Fruit)	21 Unions, 1 Municipality, 1 Upazilla under Thakurgaon districts.	13400000	8006150	Palli Karma-Sahayak Foundation (PKSF)	1 st January, 2019 to 31 st December, 2020	100
3	Hygienic And Qualitative production of Dairy product and its sustainable Dairy development through market linkage.	Thakurgaon Sadar Upazila under Thakurgaon districts.	14882960	2495280	Palli Karma-Sahayak Foundation (PKSF)	01 January 2020 to 30 December/ 2021	150
Total			29782960	11001430			250

Eco Institute of Technology (EIT)

The Major achievements

EIT meets the latest standards in terms of infrastructure, education, and methodology, and will also Sustainable accommodate our needs in the years to come. Well-trained, motivated, and engaged team is the foundation of our success. EIT's commitment to its core values of excellence in education, integrity, accountability, and transformational change, ensures that our students will be given the best possible opportunity to achieve the skills required to succeed in their chosen profession-both today and tomorrow.

Skill Standards:

As a pre-requisite to meet the strategic objectives, occupational skill standards have been laid down specifying the requirement of knowledge and skills in respect of each trade.

Skills have been grouped into three distinct levels starting from basic level III, and progressing to intermediate level II and thereafter to high level.

Training Curriculum:

For each trade, a Job Tree Task Analysis detailing the content to be covered under this united modular training and a basic course book has been written.

Training Period:

All the courses are designed as short-term vocational training. The period is 360 hours spread over 3 months to 6 months depending on the session. The coverage is practical oriented (80%) and classroom training (20%).

Career Progression Plan:

Training Programme design using the modular approach allows for continuous assessment of achievement and recognition at each stage of training. Trade Competency Tests at all levels are conducted at periodical intervals to determine the knowledge and skill standards a trained.

Integration with National Main Stream:

EIT is affiliated with Bangladesh Technical Education Board (BTEB). Job Placement: Wage Employment & Wage Employment Ensured by EIT Job Placement Unit. On-Going Trade Courses: *Computer office Application *Graphics & Multimedia *General Electrician *Hardware & Networking *IT Support Service *Graphics Design & Web Design *Electronics & Electrical work *Automobile Mechanics *Welding & Fabrication *Outsourcing (ICT) *Knit Machine Operation * Woven Machine Operation * Electrical & Navigation Equipment Installation.

Commercialization of non-traditional Agricultural Product (Vegetable and Fruit)

Number of Participants: 100

Working Area: 19 Unions, 1 Municipality, and 1 Upazillas under Thakurgaon districts.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 1,34,00,000.00

Budget (FY: 2019-2020): BDT: 80,06,150.00

Project Period: 1st January, 2019 to 31st December, 2021

The Major achievements:

- Inception Workshop-1
- Technology Demonstration-6
- Accomplishment of Memorandum-4
- Appointment of Brand Ambassador- 1
- Setting up products selling Outlet -1
- Participation in fair -1
- Issue based meeting- 13
- Meeting with Input and Output Market actors- 1
- Policy development meeting- 1
- Printing of Eco products Leaflet- 1

Most significant Changes:

- Creation of job opportunities for the local unemployed persons.
- Provide actual market price of local farmers produce agricultural crops,
- Create a strong customer demand of Eco Brands food products

Hygienic And Qualitative production of Dairy product and its sustainable Dairy development through market linkage

Number of Participants: 150

Working Area: Thakurgaon Sadar Upazila (Paurosova, Rahimanpur, Chilarong, Nargun, Jamalpur, Akcha and Jagonathpur Unions) under Thakurgaon districts.

Development Partners: Palli Karma-Sahayak Foundation (PKSF) & ESDO

Total Budget: BDT: 1,48,82,960.00

Budget (FY: 2019-2020): BDT: 24,95,280.00

Project Period: 01 January, 2020 to 30 December, 2021

The Major achievements:

- The Project helps to increase the production of milk by rearing of high yielding cow.
- It helps to encourage the small entrepreneur to produce new dairy product.
- Encouraging entrepreneur by using machinery technique for new dairy product.
- Its helps to meet the demand of dairy product.

Most significant Changes:

At present the dairy farmer encourage to produce more milk compare to previous. Marketing the milk by proper processing. Using Machinery technique for development of new dairy product.





Programme under SDG- 10: Reduced Inequalities (Reduce inequality within and among countries)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 3 projects / programmes Under SDG 10: Reduced Inequalities. These are: (1) Promotion of Rights of Ethnic Minority and Dalit for Improvement Program (PREMDIP) (2) Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC), (3) Socio Economic Empowerment with Dignity and Sustainability (SEEDS).

Number of Participants: 7465

Working Area: 252 Unions, 37 Upazillas under Rajshahi, Chapainawabganj, Natore, Naowgaon, Joypurhat, Rangpur, Thakurgaon, Dinajpur, Nilphamari, Lalmonirhat & Kurigram district

Development Partners: HEKS- EPER, Stromme Foundation (SF)

Total Budget: BDT: 26,85,04,323.00

Budget (Within the Financial Year: 2019-2020): BDT: 5,34,44,301.00

% of Resource Allocation (According to External Audit Report): 3.37 %



At A Glance Program/Project Information under SDG 10

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Promotion of Rights of Ethnic Minority and DALITS for Improvement Programme (PREMDIP)	Thakurgaon Sadar, Ranisankail, and Pirganj Upazilas under Thakurgaon & Bochaganj Upazila under Dinajpur district.	115464733	28306433	HEKS- EPER	January' 2013 to December '2022	3843
2.	Networking for inclusion and empowerment of Dalit and Adibashis in North west of Bangladesh	Rajshahi, Chapainawabganj, Natore, Naogaon, Joypurhat, Rangpur , Thakurgaon, Dinajpur, Nilphamari Lalmonirhat district	43028562	11359962	HEKS- EPER	January 2017- December 2020	622
3.	Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project	Kurigram: Kurigram Sadar, Nageswari, and Ulipur upazila.	110011028	13777906	Stromme Foundation (SF)	January'2019 to December '2023	3000
Total			268504323	53444301			7465

Promotion of Rights of Ethnic Minority and Dalit's for improvement Program (PREMDIP)

Number of Participants: 3843

Working Area: Thakurgaon and Dinajpur District, Unions, 35, Municipality: 04, Upazillas-Thakurgaon Sadar, Pirgonj, Ranisankail under Thakurgaon District, Bochaganj and Birol upazila Dinajpur districts.

Development Partners: HEKS/EPER

Total Budget: BDT: 11,54,64,733.00

Budget (FY: 2019-2020): BDT: 2,83,06,433.00

Project Period: January 2017 December 2020

The Major achievements:

- A total of 165 families have received 1.817814 hectares khas land through district administration of Sadar, Pirgonj, Ranisankail and Bochaganj upazila. Now the vulnerable PooCs are feeling happy, built their houses, create scope to produce homestead production and increase social status as they have permanent residence.
- During the reporting year PREMDIP project team land recover 578947 hectare under the Pirgonj and Thakurgaon sadar upazila in Thakurgaon district.
- During reporting year 54 youth (male-24, Female 20) have been completed TVET training successfully on deferent trades like Auto mobile mechanic, Garment machine operator, Welding and fabrication, Electric and Electrical work, Plumbing and Driving etc from Eco Institute of Technology and 6 youth are continuing training.
- During reporting year total 43 trained youths have enrolled into Job (40 wage and 3 self employment) on deferent trades like Auto mobile mechanic, Garment machine operator, Welding and fabrication, Electric and Electrical work
- 1437 Adibashi and Dalit students have got education stipend and 38 girls received 38 pieces bicycle through Upazila administration from Prime Minister (PM) office
- 41 Adibashi families have got 41 houses through Upazila administration from especial development project for tribal of Prime Minister (PM) office. Besides, 8 families have got 8 disaster tolerant houses from the Ministry of Disaster Management and Relief.
- 28 Dalits students from 18 Dalits families have got education stipend and Dalit's allowance from Upazila social welfare office .
- 31 Adibashi students has got BDT 25,000 each within PREMDIP project through District administration from especial development project for tribal of Prime Minister (PM) office

each for education stipend through ESDO from Palli Karma Sahayak Foundation (PKSF)

- A total 3724 household have been come under Covid 19 emergency food and cash supports received through linkage with Government and non-government and other social institutions.
- A significant number of PooCs have received essential services like 127 came under birth registration, 253 pregnant mother received government health services, 52 latrines received by community, 20 PooC started Kuchia fish culture, 62 Tube Well installed, Potential and eligible PooCs got 20 disable card, 50 got Widow card, 24 got old age allowance card, 27 mother received mother's card, 410 got health services, 435 got supports with medicines, 1047 children provided EPI (Polio) vaccine, Vitamin A capsule taken 1012 children, 291 got family planning supports, 210 received ration card and 22 people enrolled in forty days activity, latrine installation 55 and Tub well, 182 PooC VGD card, receive from local government.
- The ultra-poor merit students those who have no ability to bear study cost from their family such types of 27 PooCs students have come under the sponsorship from the business man and elite persons, as a result the students are continuing their study successfully and the other students are encouraging for study as well as create friendly environment among PooCs and mainstream businessman.
- A total of 35 PooCs have been included as a member of UDMC at union level and raising their right in the meeting during DRR planning and 47 PooCs included in 10 different standing committees of 31 Union Parishad, in 11 school 16 PooCs included into SMC committee as a result the selected PooCs were conveyed community demands to local government and as well as school.
- 69 health camps has been conducted with CC where 4627 person have received health services, enhance awareness among the PooCs about their health risks, learnt to come out from traditional treatment and linked with different stakeholders
- In the reporting year a total of 629 PooCs (producer group members) have been linked with credit linkage amount BDT 29690000 both for bull fattening (577 PooCs) & commercial chicken rearing (52 PooCs) from ESDO MF with insurance coverage.
- A total of 517 bulls have been sold where net profit was BDT 8681.

chicken farm (Breed: Sonali) and 5690 nos chicken sold where average profit excluding all cost BDT 25 per chicken (60 days cycle). A total of 505 PooCs sold 6171 nos native chicken where got annual average profit excluding all cost BDT 74.75 per chicken (average chicken weight was 600-750 gm duration 80-90 days)

- A total of 27 Adibashi PooCs of Pirganj and Sadar upazila have been completed training on doormat and linked with B. D Paposh Company and 30 PooCs (10 Urban Dalits & 20 Adibashi) have been linked with BhaiBhai Handloom Company and the PooCs are producing export design doormat and continuing.
- In the reporting period 46 vaccinators have been developed through Department of Livestock (DLS) where 33 vaccinators are working well at community level. As a result the mortality of chicken has been decreased. PooCs are getting timely service and increased business growth of vaccinators.
- During reporting period as a result of GO/NGO collaboration a total of 68 vaccination camp has been organized at community level with direct support from upazila Livestock Offices. As a result in our PooCs level no bull died. PooCs are now habituated to provide fee for vaccine and using deworming tablets or/and injection to their cattle. Through this activities PooCs and mainstreamed producers relation is increasing day by day. Through linkage with a project of DLS named "Eradication of PPR and FMD control Project" vaccination camps have been organized where local paravets and DLS project vaccinators were present there. For "Lumpy Skin Disease (LSD)" although there is no vaccine for this disease but DLS provide Goat pox vaccine as experimental to healthy cattle.



- As a result of learning session the producers are now aware about fodder cultivation, a total of 80 commercial Napier grass plots have been established and 703 PooCs have planted 923 Moringa trees at homestead area. Due to these initiatives the producers will be able to reduce the production cost for feeding and medicine.
- Through linkage with Agriculture office a total of 129 poods have received 3 kg hybrid Amon rice seed amount BDT 1140 and 256 poods have received Summer vegetable seed. A total of 1251 poods, list has been submitted to 5 Upazila Agriculture Office for different agriculture input support.
- During reporting year project has been set 93 demos at 4 working upazila on 6 green technologies (Vermin compost-42, Tricho compost-21, Cuchia cultivation-20, Vertical garden-5, pheromone trap-5 and Vegetable seedling production using coco-dust-1)

Most significant Changes:

- Get honor the ethnic minority women from the mainstream neighbor
- More Ethnic minority and Dalit's have been enlisted into various government and non-government services
- Leadership have been developing among the Youths

Networking for inclusion and empowerment of Dalit and adibashis in North west of Bangladesh (NNMC)

Number of Participants: A total number of Participants: 622 direct (Male-420, Female-202)

Working Area: NNMC is not directly working at Union level. NNMC is working with 30 Upazila Advocacy platform and 10 districts of 2 divisions (Rajshahi and Rangpur) The working areas are as follows: Rajshahi Division: Rajshahi District (Paba, Godagari, Tanore and Durgapur Upazila) Chapainawabganj district (Chapainawabganj Sadar & Nachole Upazila) Natore district (Natore Sadar, Shingra and Naldanga Upazila) Naogaon district (Naogaon Sadar, Mahadedpur and Patnitala Upazila) Joypurhat district (Joypurhat Sadar and Panchbibi Upazila) Rangpur Division: Rangpur district (Rangpur Sadar, Badarganj, Mithapukur and Thakurgaon district (Thakurgaon Sadar, Pirganj &

Ranisonkail Upazila) Dinajpur district (Dinajpur Sadar, Birganj, Fulbari & Parbatipur Upazila) Nilphamari district (Nilphamari sadar, Sayedpur and Domar Upazila) Lalmonirhat district (Lalmonirhat Sadar, Aditmari & Hatibanda Upazila)

Development Partners: HEKS/EPER

Total Budget: BDT: 4,30,28,562.00

Budget (FY: 2019-2020): BDT: 1,13,59,962.00

Project Period: January'2017 to December' 2020

The major achievements:

NNMC is working to access for Adibashi and Dalit Communities to the access in 4 issues. These are,

- Access to Social safety net support
 - Access to Land
 - Access to Govt. Housing
 - Employment of Adibashi and Dalit people.
- During the reporting period NNMC has done some advocacy dialogues with govt. to get access of Adibashi and Dalit communities on those 4 component, these are,
- Upazila Advocacy Platforms successfully conducted 29 dialogues with the Upazila level government Officials at different 29 Upazilas under the project areas. Average 8 government officials including UNO participated in every meeting.
 - District Advocacy platforms conducted 9 dialogues with the District level Govt. officials at project areas. Average 14 government officials including Deputy Commissioner participated in every meeting. Resulting of Advocacy dialogue with Govt. NNMC has some Major achievement on those accesses. These are given below,
 - 40 Dalit families have got houses from govt. housing project at Nilphamari Sadar Upazila. 10 Adibashi families have got houses at Badarganj Upazila.
 - 92 pregnant & lactating mothers (Adibashi and Dalit) received govt. maternal allowance in different Upazilas.
 - 228 Adibashi people have got old age allowance from govt. at separate Upazilas.
 - 70 Adibashi and Dalit women got widow allowance from the respective govt. department in the different Upazilas.
 - A total number of 1503 Adibashi and Dalit children got stipend from the education department of government.
 - 1027 Dalit and Adibashi people got relief (food and Blanket) from the Prime Minister's Office at different Upazilas.
 - 25 disable Dalit and Adibashi people got disable allowances in NNMC working areas different Upazilas.
 - 443 Adibashi and Dalit young men and women have got technical training (Tailoring, computer

- A total number of 25 Adibashi youth of Rangpur have got job at different private sector after getting training from Govt. TTC (Technical Training Center)
- 30 Adibashi students (Girls-20, Boys-10) students have got Bicycle at Badarganj Upazila.
- A total amount of BDT 9, 00,000/- distributed among 180 families of Adibashi families (Per families BDT 5000) of Badarganj Upazila from Social Welfare department. This support has come from the honorable Prime Minister's support fund.
- 2 Deep Tube-wells have received by Adibashi Communities at Fulbari Upazila.
- A dalit youth has received 1 Auto Bike from UNO office of Domar Upazila (Support from the office of Honorable Prime Minister)
- Project also organized 1 batch training program (Training on RBA, Advocacy and networking) for the capacity building of the Platform members. 34 leaders (male 25, Female-9) of different platforms have participated in the training program.
- NNMC Platforms actively participated in important 3 day observations in local level. (International Indigenous day, CARAM "The 2nd largest religious and cultural program of Adibashi communities)" and International Human Rights Day).
- NNMC also organized a dialogue on SDG with the joint collaboration of CPD, HEKS/EPER and ESDO for in favor of Dalits and Adibashi basic service in relation to SDGs goal at Thakurgaon. Mr. Fazle Hossain Badsha, honorable MP, Dr. Debapriya Bhattacharya, distinguished fellow of Center for Policy Dialogue (CPD), Local Govt. Officials and members of Civil Society participated the dialogue session.

- For the smooth relation of Adibashi culture NNMC also organized an Adibashi fair on Adibashi culture with the joint collaboration with HEKS/EPER at Dinajpur.
- NNMC supported to the Munda (Adibashi community) community at Naogaon district for their Annual Munda Convention. Mr. Shahiduzzaman Sarker, Member of Parliament (MP), Mr. AKM Shahidul Islam, District Judge, Naogaon, Local Govt. officials and Political leader were present the convention.
- During this period NNMC developed a flipchart on access to the govt. basic services according to the HRBA as IEC/BCC materials. These flipcharts have distributed among the VDC (Village Development Committee) of partners organizations.
- Without that achievement NNMC also provided some humanitarian support for the most vulnerable people during the Covid-19 situation.
- A total number of 1161 households of Dalit, (741 HHS), Adibashi (399 HHS) and mainstream (921 HHS) communities of 20 Upazilas under 8 districts of North -West of Bangladesh received food assistance from Advocacy Platforms. Total BDT 4, 55,000/- spent for the food assistance.

It has established Advocacy Platforms (District and Upazila) as an effective platform for the Adibashi and Dalit communities to protect their rights with the collaboration of Mainstream communities. These platforms became the part of the process of distribution of Social safety net support of Government among the Adibashi and Dalit Communities at respective areas. The Advocacy Platforms became capable to raise rights issues of Adibashi and Dalit communities toward the local government gradually.



Socio-Economic Empowerment with Dignity & Sustainability (SEEDS)

Number of Participants: 3000

Working Area: 9 Unions, 03 Upazillas (Kurigram Sadar, Nageswari, Ulipur) under Kurigram districts

Development Partners: Stromme Foundation (SF)

Total Budget: BDT: 11,00,11,028.00

Budget (FY: 2019-2020): BDT: 1,37,77,906.00

Project Period: January 2019-December 2023

The Major achievements:

A short overview of SEEDS project activity which have done reporting period July 2019-June 2020

- 157 community meeting conduction where participated Male-544, Female-4334.
- FDP (Family Development Plan) done 2500 out of 3000 HHs.
- 250 SRGs (Self Reliance Group) formed.
- 58 WCs (Ward Committee) formed where selected 590 women as a WCs members.
- 85% (2550 HHs) FDP HH has started their dream and implementing their plan activities.
- 03 Program lunching Meeting (Inception) hold in three upazila's.
- 3 Leadership Development Training for POs/WC Leaders where attend 90 Female.
- 9 Capacity Building Training for POs (People's Organization) for Improve Lobbying and advocacy of public and private sectors at 09 Unions.
- Staff capacity building training on FDP formation and SRG, WC & PSPM (Product Sales Planning & Marketing) where Male-13 & Female-9 participated.
- 250 PSPM (Product Sales Planning & Marketing) session conduction at SRG level.
- 9 union level orientations on effect of climate change and adaptation.
- Arranged a training on building for implementing NGOs Improve Organizational performance in regard to good governance, accountability, transparency, child-rights, compliance issues and internal control where attend all project staff.
- 9 meeting arranged at 9 union level on Seasonal market base product development and business plan where attend Male-40, Female-137.
- 8 training Provide on crops production and management at selected 08 Commercial villages where attend male- 32 & female-305,
- 140 training Provide on poultry & livestock rearing at SRG level ;

- Arrange # of 9 Linkage meeting with input & output Market actors at 09 union where attend 177 participant male-38, Female-139
- 9 Quarterly Meeting arranged with service provider at 09 unions where male-43 female- 127 participated.
- 03 Vaccination Camping arranged at village level where 498 HHs received services.
- Worked with 33 formal /quality Govt. Primary school;
- 16 pre-primary School establishments.
- 05 Bridge school establishments.
- 18 Shonglap Centre establishments where 3 Center is high school level.
- 10 Child club establishment in at govt. primary school;
- 09 library establishment at mainstream/govt. Primary school.
- 9 School Improvement Plan (SIP) at Mainstream school;
- 9 annual sports arranged at 9 mainstream schools.
- 9 orientation arranged for 9 SMC members on their roles & Responsibilities;
- 9 orientations arrange on management & good governance at 9 mainstream schools.
- 16 orientation arrange on roles & responsibilities for CMC (Central Management Committee) under pre-primary School;
- 05 orientation arrange on roles & responsibilities for BSMC (Bridge School Management Committee) under Bridge School;
- 18 orientation arrange on roles & responsibilities for SST (Shonglap Support Team) under Shonglap center;
- 3 Meeting arrange with Upazila education office to negotiate stipend and others education facilities for marginalized school learners ;



- 5 day observation(International Hand washing day, Begum Rokeya day, Victory day, International Mother language day, International women's day)at community level.
- 156 training conduction session on climate smart agriculture at SRG level.
- Arrange Capacity building training for CSP agricultural & Livestock where attend govt. official as a recourses person.
- 82 TVET youth participants received formal and informal training on different trades like as Auto mobile mechanic ,Electric & electronics, Tailoring, Furniture carpenter, Masson, Barber where male 58 & Female 24;
- 2993 HHs received COVID-19 emergency responses from project (Soap, Mask, Hand sanitizer).
- 3231 hand washing devise setup and practices through motivational work.
- 1065 HHs received relief food through advocacy/linkage with local duty bears/service providers and received food 16,496 kg on the pandemic situation of COVID-19 and flash flood.
- 266 HHs received tk. 6,56,450/= through advocacy/linkage with local duty bears/service providers on the epidemic situation of COVID-19 & Flash flood.
- 308 HHs received health equipment (Soap, Hand Sanitizer and mask) through advocacy/linkage with local duty bears/service providers in this crises situation of COVID-19.
- Introducing Climate change adaptation technology in the project (eg. Sack method, Floating garden & keyhole garden)
- Project has closely advocacy work with PPSE (Public & Private Sector Engagement) to ensuring actual product price rate and services.

Most significant Changes:

- Project Marginalize HHs increase their income sources and raise income compeer with base line survey report;(At present average Per capita income per day59.00 where was base line 45.43 –data source half yearly data survey report 2020)
- Project Group leader's leadership is acting roles accordingly and able to created demand to receive services from different service providers from public & private sectors as pressure groups.
- 07 early marriage stopped assist with local govt. public representatives by leading Adolescent shonglap girls.





Programme under SDG-11: Sustainable Cities and Communities (Make cities and human settlements inclusive, safe, resilient and sustainable)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 4 projects / programmes under SDG 11: Sustainable Cities and Communities. These are: (1) Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) & Implementation of Resettlement Action Plan (IRAP) Project (2) Low Income Community Support Project (LICHSP) (3) Abason (Housing) project (4) Amader Bari

Number of Participants: 18533

Working Area: 56 Unions, 02 Municipality, and 7 Upazillas under Thakurgaon, Rangpur, Munshiganj, Shariatpur, Madaripur district.

Development Partners: Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh, Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 43,50,57,277.00

Budget (Within the Financial Year: 2019-2020): BDT: 19,65,63,632.00

% of Resource Allocation (According to External Audit Report): 0.99 %



At A Glance Program/Project Information under SDG 11

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) and Implementation of Resettlement Action Plan (IRAP) Under Padma Multipurpose Bridge Project (PMBP)	Louhajang and Shreenagor upazila of Munshiganj District, Janajira Upazila of Shariatpur District and Shibchar upazila of Madaripur District	160507277	13963632	Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh	22 April 2015 to 21 April 2025	17804
2.	Low Income Community Housing Support Project(LICHSP)	Rangpur city corporation and Thakurgaon Municipality	2329200	2329200	Palli Karma-Sahayak Foundation (PKSF)	May 2017 to till now	596
3.	ABASON	Thakurgaon	34550000	28750000	Palli Karma-Sahayak Foundation (PKSF)	February 2019 to till now	93
4.	Amader Bari	Thakurgaon Sadar upazila under Thakurgaon district	100000000	25000000	Own fund	05 November 2019 - June 2021	40
Total			435057277	196563632			18533

Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) and Implementation of Resettlement Action Plan (IRAP) Under Padma Multipurpose Bridge Project (PMBP) Project

Number of Participants: 17,804

Working Area: 8 (eight) Unions, Louhajang and Shireenagor upazila of Munshiganj District, Janajira upazila of Shariatpur District and Shibchar upazila of Madaripur District.

Development Partners: Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges

Total Budget: BDT: 16,05,07,277.36

Budget (FY: 2019-2020): BDT: ILRP: 1,09,75,400.00 + IRAP: 29,88,232.00, total 1,39,63,632.00

Project Period: April 2015 to April 2025

The Major achievements:

- Distributed amounting taka 31,83,11,241.00 (Thirty one core eighty three lac eleven thousand two hundred and forty one) taka as "Additional Grant Assistance"-for Land to the 1645 affected person of PMBP;
- Distributed amounting taka 3,63,00,000.00 (Three core sixty three lac) taka as "Additional Grant Assistance"-for Vita Development to the 177 affected person of PMBP;
- Distributed amounting BDT: 4,01,745.00 as "Additional Grant Assistance"- for structure transfer and reconstruction to the 08 affected person of PMBP;
- Allocated 63 residential plots(2.5, 5.0 and 7.5 decimal) among the affected households who lose their residential structure;

- Allocated 13 commercial plots among the affected households who lose their commercial structure and land;
- Allocated 85 open commercial space among the affected households who lose their commercial structure;
- Conduct 891 group meeting on different social development issues like gender and development, drug addiction and abuse of drugs, importance of income generating activities and safe water and sanitation;
- Conduct 299 Group level workshop on training opportunity, job availability and market opportunity of the livelihood groups;
- Conduct 25 Consultation meeting with different stakeholders;
- Provide technical support to the 1587 skill training recipient through HH visit;
- After successfully completion of three month long Basic Computer and ICT training 14 youth members of the affected household got jobs in different institutions and 18 youths started own business;
- Published one leaflet on Corona Virus awareness campaign;
- Conduct 84 Resettlement site management committee meetings with seven Resettlement site management committees;
- Formed one Resettlement Site Management Committee of RS-6;
- Organized two days Refreshers Training of all ILRP and IRAP staff;
- Observed International Women Day -2020 in three working upazilas;
- Observed Begum Rokeya Day -2019 in three working upazilas;
- Observed National Mourning Day -2019 in three working upazilas;

Most significant Changes:

To recover lose and damages of the affected families PMBP developed seven well planned resettlement site including all public facilities where most of the affected HH got permanent shelter. Planting near about two lakh trees in the affected areas, as the result the whole area are now have been covered with new greenery which contributed a lot for environmental improvement. The distribution of a large amount of additional grant as compensation and skill development training activity has revitalized the local economy, created many new businesses, many new jobs and increase monthly HH income compare to before acquisition period.



The Low Income Community Housing Support Project (LICHSP)

Number of Participants: 347 members

Working Area: 48 Unions, 2 Municipality (Rangpur and Thakurgaon), 2 Upazillas under 2 districts.

Development Partners: Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 23,29,200.00

Budget (FY: 2019-2020): BDT: 7,20,000.00



The Major achievements:

The main achievement of this project is to distribute the loan BDT 12,88,50,000, taka among 364 members till 30-06-2020, the stability of loan is BDT 9,89,82,026 taka and the stability of savings 1,69,68,265taka.

Most significant Changes:

- To be a own permanent house
- To update all the land paper which was uncompleted or legalized
- Increase the social acceptance



Abason (Housing Project)

The Major achievements:

- Total Number of Group: 64
- Total number of Member: 93
- Total Number of Borrower: 91
- Major Investment Area: New Building Construction, Building Extension, House Repairing.
- The average loan size: 2,50,000.00
- ESDO which began in 2019 is now covering 93 participants. A total savings worth BDT: 39,79,561.00 have been mobilized and cumulative disbursed loans amounting to BDT: 3,26,50,000.00, cumulative recovery: BDT 22,43,232.00 total loan outstanding BDT. 304,06,768.00



Amader Bari (Housing Project)

Number of Participants: 40

Working Area: Sadar Municipality, Sadar Upazillas under Thakurgaon districts.

Development Partners: ESDO own fund

Total Budget: BDT: 10,00,00,000.00

Budget (FY: 2019-2020): BDT: 2,50,00,000.00

Project Period : 05 November 2019 - June 2021

Most significant Changes:

- Constructed flat would be under the purchasing capacity of mass people
- Create an opportunities for those people who living in abroad or beyond Thakurgaon and does not have enough time and ability for purchasing the land and build up building on that space.



Programme under SDG-12: Responsible consumption and production (Ensure sustainable consumption and production patterns)

Within the Financial Year of 2019-2020, ESDO have successfully completed /continuing 4 projects / programmes under SDG 12: Responsible consumption and production. These are: (1) Sustainable Solid Waste Management Project; (2) Amader Bazaar; (3) Aroni Handicrafts; (4) Aroni Mustard Oil

Number of Participants: 3523

Working Area: 132 Unions, 23 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Rangpur

Development Partners: Palli Karma-Sahayak Foundation (PKSF), Thakurgaon Municipality/CCF

Total Budget: BDT: 5,24,59,101.00

Budget (Within the Financial Year: 2019-2020): BDT: 1,83,72,641.00

% of Resource Allocation (According to External Audit Report): 1.61%



At A Glance Program/Project Information under SDG 12

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Sustainable Solid waste management Programme (SSWMP)	Thakurgaon Municipality, Thakurgaon Sadar, Thakurgaon	15000000	2583317	Thakurgaon Municipality/ CCF	April 2014 March 2023	3421
2.	Amader Bazaar (an Enterprise for providing permanent place for floating Micro Entrepreneurs)	Shahid Muhammad Ali Sarak, Thakurgaon	1522126	1827500	Palli Karma-Sahayak Foundation (PKSF)	2008 to continue	102
3.	Aroni Handicrafts	Panchagarh, Thakurgaon, Dinajpur, Rangpur	4088417	566343	ESDO's own fund	1996 to till now	Open
4.	Aroni Mustard Oil	Thakurgaon Sadar, Baliadangi, Ruhia, Atwari & Boda under Thakurgaon and Panchagarh District	31848558	13395481	ESDO's own fund	January 2005 to till now	Open
Total			52459101	18372641			3523

Amader Bazaar

Number of Participants: 102

Working Area: Sadar Municipality, Sadar Upazillas under Thakurgaon districts

Development Partners:

Total Budget: BDT: 18,27,500.00

Budget (FY: 2019-2020): BDT: 15,22,126.00

Project Period: June 2008 to till now

The Major achievements:

- Number of Small Entrepreneur promoted as Permanent Shop Owner : 144
- Formation & Activation Market Management Committee
- Increased income and employment opportunities through permanent shop

Most significant Changes:

- a) It has been created the regular income and employments
- b) Already repay the value of 118 shops out of 136 shops
- c) A total borrowed money BDT. 19,87,320.00 have been already collected within June 19 to June 20.

- d) A total 33 own shops and 17 wire houses have under this Amader Bazar project
- e) Permanent employment have been created for the 102 families
- f) A total 25 shops and 12 wire house have been faired among the various entrepreneur
- g) Continue the construction work of 3rd Floor of Amader Bazar project



Sustainable Solid waste management Programme (SSWMP)

Number of Participants: 3421

Working Area: Thakurgaon Municipality under Thakurgaon District

Development Partners: Thakurgaon Municipality

Total Budget: Self finance through Citizen's

Contribution Project budget: Self finance through Citizen's Contribution

Project Period: April 2014 to March 2023

The Major achievements:

- Around 3421 household under Thakurgaon Municipality area were covered by this project
- Significant improvement in the status of personal health hygiene and awareness have achieve



Arani Handicrafts

The Major achievements

- Achieved considerable success in reducing Monga through implementation of rural handlooms and Handicrafts projects;
- Enhancing occupational capacity of destitute women and maintaining the quality of their products.
- Women are making rural handicrafts such as Nakshi Kantha, Bags, Decorated Bed Sheets, Cushion Cover, Mats etc. and ensuring proper market linkage within the country and abroad.

Aroni Social Business Project

Number of Participants: Open

Working Area: Open, Unions Open, Municipality, Open, Upazillas under Open, and districts open.

Development Partners: Eco-Social Development Organization (ESDO) own

Total Budget: BDT: (According to Agreement) 1,15,00,000.00

Budget (FY: 2019-2020): BDT: 1,53,23,159.00

Project Period: January 2005 to till now

The Major achievements:

- 100 ultra poor household directly gained wage employment opportunity.
- 1000 small and marginal farmer gained financial benefit as contract farmer for mustered oil production,
- Consumers enjoyed quality, healthy & safe mustered oil.

Most significant Changes:

- Aroni Mustered Oil is quality full, safe and healthy
- It has been prepared into wood machine in inorganic ways where used the best filter mustered.





Programme under SDG Goal 13: Climate Action (Take urgent action to combat climate change and its impacts)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 18 projects / programmes under SDG 13: Life and Land. These are: (1) Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI) (2)

Disaster Resilient Equitable School Setting (DRESS) (3) Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities) (4) Landslide and Flash Flood Risk Reduction for Cox's Bazar(LFFRR) (5) Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program For the Poorest(EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR) (6) Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project (7) Emergency cash/food and hygienic materials supports for the COVID-19 affected most vulnerable children and communities in Bangladesh (8) Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project (9) Emergency cash/food and hygiene materials for the support Covid-19 affected most vulnerable children and communities in Bangladesh project (10) Prevention of COVID 19 through awareness raising and basic protective equipment (PARBPE) (11) Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka (12) Emergency Response Project COVID 19 (13) Emergency COVID Response under Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II (14) Emergency COVID Response under Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE) (15) Emergency COVID Response under Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project (16) Emergency COVID Response under Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III) (17) Emergency COVID Response under Joint Action for Nutrition Outcome (JANO) (18) Emergency Response Project COVID19.

Number of Participants: 106655

Working Area: 315 Unions, 45 Upazillas under Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Nawgaon, Kurigram, Rangpur, Jamalpur, Dhaka & Cox's Bazar,

Development Partners: Plan International, Bangladesh (JNO), Plan International, Bangladesh (UKNO), United Nations Development Programme (UNDP), UNDP / DMAR -GOB, Syngenta Foundation for Sustainable Agriculture Bangladesh (SFSAB), EDUCO Bangladesh, UNDP/SDC/ECHO, Start Fund Bangladesh (SFB), WaterAid Bangladesh, Manusher Jonno Foundation (MJF), CARE-Bangladesh/ USAID-GoB Stromme Foundation (SF), EU/CARE Bangladesh/ Plan International Bangladesh.

Total Budget: BDT: 25,70,63,260.00

Budget (Within the Financial Year: 2019-2020): BDT: 18,00,27,019.00

% of Resource Allocation (According to External Audit Report): 4.08%



At A Glance Program/Project Information under SDG 13

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Strengthening Community Resilience to Disaster through School Safety Initiative (SCRSSSI)	Nageswari Upazilla under Kurigram district	19688169	9488205	Plan International, Bangladesh (JNO)	July'2018 to June'2021, 3 Years.	4023
2	Disaster Resilient Equitable School Setting (DRESS)	Nageswari Upazilla under Kurigram district	13796496	11019743	Plan International, Bangladesh (UKNO)	1 st January'19 to 30 June of '20 (1 Year 6 Months)	2603
3.	Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities)	Ukhiya & Teknaf Upazillas under Cox's Bazar districts.	60840628	14273586	United Nations Development Programme	15 th December 2019 to 31 st October 2021 (Duration: 01 Year 10 Months 15 days)	3000
4.	Landslide and Flash Flood Risk Reduction for Cox's Bazar (LFFRR)	Ukhiya, Teknaf, Cox's Bazar Sadar, Moheskhal, Kutubdia, Pekua, Ramu, Chakaria Upazila of Cox's Bazar District.	19649068	19649068	United Nations Development Programme	5 March 2020 to 31 May 2020 (Two Months and 25 Days)	25845
5.	Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program For the Poorest (EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR)	Chilmari upazila of Kurigram and Islampur Upazila, Jamalpur district	11150000	5575000	UNDP / DMAR -GOB	24 December 2019 to 24 June 2021	200
6.	Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project	Dinajpur district: Birgonj upazila and Nilphamary district: Jaldhaka, Dimla and Domar upazila	6582572	6582572	Syngenta Foundation for Sustainable Agriculture Bangladesh (SFSAB)	September' 2016 to August 2021	4068
7	Emergency cash/food and hygienic materials supports for the COVID-19 affected most vulnerable children and communities in Bangladesh	Dhaka City Corporation	5761042	5761042	EDUCO Bangladesh	17 May 2020 to 31 July 2020(03 months)	5413

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
8	Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project	Ukhiya, Teknaff, Cox's Bazar Sadar, Moheskhal, Kutubdia, Pekua, Ramu, Chakaria Upazila of Cox's Bazar District.	23257413	23257413	UNDP/SDC/EC HO	May 2020 to July 2020 (3 months)	3000
9	Emergency cash/food and hygiene materials for the support Covid-19 affected most vulnerable children and communities in Bangladesh project	Banani, Mohammadpur, Adabor, Hazaribag, Kadomtoli, Vatara, Badda, Kaligonj under Dhaka district, and Rupgonj under Narayanganj district	2335800	2335800	EDUCO Bangladesh	15 June 2020 to 31 July 2020	2290
10	Prevention of COVID 19 through awareness raising and basic protective equipment (PARBPE)	Thakurgaon Sadar upazila under Thakurgaon district, Panchagarh sadar under Panchagarh district, Nilphamari sadar under Nilphamari district, Naogaon Sadar Upazilla under Naogaon district.	10345554	10345554	Start Fund Bangladesh ACF	9 March 2020 to 31 May 2020 (3 Months)	2511
11	Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka	Tekerbari, Shahidbag, Bauniabad, Kallyanpur & Mirpur under Dhaka City Corporation	12803152	1322475	WaterAid Bangladesh	15 th May, 2018 – 31 st March, 2021	20000
12	Emergency Response Project COVID 19	Hatibandha under Lalmonirhat district	13022700	12585895	Plan International Bangladesh	April 2020 to 30 September 2020	13170
13.	Emergency COVID Response under Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District, Hatibandha, Patgram, Kaligonj & Lalmonirhat Sadar upazila under Lalmonirhat district. Bakshaiganj, Dewanganj, Islampur, Matharganj & Melandah under Jamalpur District	21540000	21540000	United Nations Development Programme (UNDP)	April, 2020 to August 2020	11720
14.	Emergency COVID Response under Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE	05 Upazillas under Thakurgaon District	8547500	8547500	Manusher Jonno Foundation (MJF)	March 2020 to February 2021	2181

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
15.	Emergency COVID Response under Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project	Kurigram Sadar, Ulipur and Nagasawri Upazila under Kurigram district	867970	867970	Stromme Foundation (SF)	April 2020	2993
16.	Emergency COVID Response under Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Islampur & Bakshigonj Upazilla under Jamalpur District	18672000	18672000	CARE- Bangladesh/ USAID-GoB	May 2020 to August 2020	1556
17.	Emergency COVID Response under Joint Action for Nutrition Outcome (JANO)	Taraganj, Gangachara, Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar and Kishoreganj upazila under Nilphamari district.	2366496	2366496	EU/CARE Bangladesh/ Plan International Bangladesh	March 2020 to December, 2020	913
18.	Emergency Response Project COVID19	Hatibandha under Lalmonirhat district	5836700	5836700	Plan International Bangladesh	1 May 2020 to 30 June 2020	1169
Total			257063260	180027019			106655

Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI)

Number of Participants: 4023

Working Area: 3 Unions (Keder, Kochakata, Bollover Khans), Nageshwari Upazillas under Kurigram districts.

Development Partners: Plan International, Bangladesh (JNO)

Total Budget: BDT: 1,96,88,169.00

Budget (FY: 2019-2020): BDT: 94,88,205.00

Project Period: July'2018 to June'2021

The Major achievements:

Beneficiaries Data Base: Primary data of 3,217 students (direct beneficiaries) from 12 schools collected and data base developed. Court yard formation: Formed 240 court yard groups round 12 school catchment formed area consisting of 6,000 members are now better aware and prepared to face

flood, earthquake lightning and breaking out of fire.(3 sessions conducted). 602 courtyard sessions were conducted where 17,343 (not one count) participants (16,792 male, 551 female) took part in these sessions and formations on an average of 29.

Mock drill: Project conducted 12 mock drills. In twelve mock drills a total of 1,824 participants took part (Not one count). From these mock drill participants increased their response skill for search and rescue to response in any disaster drawing attention of community.

Youth forum development training: Conducted two batch youth forum capacity building training for court yard session where 63 selected youth took part from three unions. This training and mock courtyard session increased their skill level.

Staff Training: Staff of Safe School Project(15 participants from project) get a two day residential training on MEL, Documentation & Influencing Training in TDH center provided by Plan International is helpful to achieve project goal and objective.

Small scale construction work for disaster risk mitigation: a) Constructed one wash block including dumping system for girls. b) Pond filling with sand in two school to reduce the risk of drowning of children and extension of playground c) Boundary wall construction in to school to protect students from

any accident's) Boundary wall construction: Constructed a boundary for student's safety while they are in school. These construction works are helping school to provide safe and secure learning space for students keeping alliance to DRESS project.

Capacity building training for Emergency in Education: Project conducted 4 EiE training in 4 school (8 from school covers from DRESS) to continue education and provide a message to the society through the training that there is no option to stop education where a total of 124 participants took part among them 13 girls (student), 11 boys (students), women 42, men 58. Endrogarh High School remained opened in the flood of 2019 in a rented house situated in a high place. Others schools are closed for a short time in the flood of '19.

Capacity building training for tasks force, SMC on CiE (Communication in Emergency): Safe school project provided 4 school wise capacity building training for SMC, taskforce groups on Communication in Emergencies (8 from school covers from DRESS). There were 46 female and 45 male including 18 girls, 15 boys, attend in selected 4 school based training.

Youth forum formation and meeting at union level: Project conducted 17 union level meeting (with formation) took place. 3 Youth forum formed at union level in 3 unions. There are 254 member among the male, 136, female, 98, 9 girl, 11 boys. Members from this forum maintain link with other group in their catchment.

Student's task force quarterly meeting: Project conducted 36 quarterly meeting with Students task force. A total of 1067 participants took part in these meeting. Tasks force group members (300) maintain contact with general students to continue studies as school is closed.

Quarterly meeting of youth groups in school catchment area: Project conducted 48 quarterly meeting with Students task force. A total of 1092 (Not one count) participants took part in these meeting. In their last quarterly meeting they planned and worked centering corona and flood and worked in accordance with it providing families soap, detergent and homemade masks from their pocket money. Announced message through loud speaker and mike from mosque to combat corona virus. Youth also hanged and distributed posters circulating message to combat corona.

EiE support: Provided EiE support in one school to continue education of 253 students because schools construction work was going on and it was November and exam was close.

Complain box: Project set up 12 complain box in 12 schools and 2 in two offices. Schools are in conservative area so now they can use complain box throwing complain. They formed a committee to operate this box in each school.

Workshop on stop child marriage with SDMC and CSO: Project has organized a daylong 12 workshops on child protection and stop child marriage for School Management Committee (SMC), Civil Society Organization (CSO) and School Disaster Management Committee (SDMC) representatives. A total of 373 participants participated including 118 women, 175 men, 79 students (47 girls, 33 boys). Teachers are circulating different message to school and communities like providing mobile no of up, police, upazila administration.

Day observation: Approximately, 2,200 participants in day observation. Project observed International day for disaster risk reduction on 13th of October, National Disaster Preparedness Day on 10 March and World Environmental Day on June 05. Activities like day observation creating awareness to face disaster.

Distribute play materials for students for joyful learning school environment: Project distributed football, cricket set, volleyball etc items were distributed in 12 schools covering 3,217 student. Significantly girls are being habituated to play in schools being from a conservative society.

Support students in tree plantation: Project planted 60 palm trees in twelve schools circulating message of nature protection uphold message of increasing lightning.

Video documentation on good practices of safe school project: Project has produced a documentary upholding the background of safe school project. The duration of the video was 15 minutes and shared with Plan International Bangladesh.

19.

IEC material printing: Project has printed an IEC material (1,000 copies) for class room username "Knowledge practice card for disaster resilience"- "We play, we learn" and distributed among different stake holder. Disaster related message is circulated through these IEC materials. Students are now familiar to different terms of disaster.

Quarterly Meeting/ session with students council, teachers, SMC, education authority and CSO: Project conducted 48 Quarterly Meeting/ session with students council, teachers, SMC, education authority and CSO where a total of 2,138 participants took part in these 48 quarterly session. Agenda of these meeting were



centered on corona and flood and they are doing in accordance of it. During this school closing period the contact with 3,217 students dividing themselves. Distributed relief to 17 poor families from their own initiative. Ward Disaster Management Committee (WDMC):12 school catchment area covers 11 WDMC committee. Total 235 members have been included in 11 WDMCs. Segregation is male =147, Female = 88 and 5 physically unfit (disable) among them 2 male 3 female women included in the WDMC. Ensuring home quarantine outsider with local administration.

Develop and disseminate case studies: Project has published 4 case studies. Project has published 1000 copies. This dissemination ensured replication of project activities in another 4 local school (Kochakata High School of Kochakata up, Golerhat Dhakil Madrasha of Keder up, Charbolorampur Prantonibash GPS and Mothergonj High School of Bollover Khas up)

Lesson learnt workshop at sub-district and district level: annual learning and sharing meeting at Upazila conference room Nageshwari under Kurigram district. 25 students got monthly allowance for lifelong education time from these meeting.

Organize capacity development training on Child Projection in Emergency (CPiE): Total 277 participants took part in the day long training session among them there were female 123 and male 154 including 43 girls and 26 boys in 10 schools. Now participants know how problems and remedy of child protection in Emergencies'.

Workshop with SMC, UDMC, and CSO on stop child marriage and child protection measure in school and community: A total of 84 participants took part including 9 female and 75 male. There they made some decision and implemented almost all of them in three workshop in three union. Up issued letter to each and every educational institution describing bad effects and articles related to child marriage.

Organized child lead advocacy workshop at upazilla on safety & protection of school environment. Safe School project conducted a 'Child Lead Advocacy Meeting on Safety & Security in School Environment' at Upazila level at officers Club, Nageshwari under Kurigram.



Orient union Disaster management on DRR and CCA principles & role of committees: Project oriented 3 Union level disaster management committee where 121 participants took part among them 16 female and 105 male. From these meeting 16 connecting road has been constructed and repaired for the easy access to students on the way to school.

Most significant Changes:

1. Replication of project activities in non-targeted schools
2. Students and teachers learnt different terms related to disaster and used to disseminate to their families with increased attendance in the class with a view to mitigate disaster havoc.
3. Now students feel free about menstrual hygiene in the school.

Disaster Resilient Equitable School Setting (DRESS)

Number of Participants: 2,603

Working Area: 3 Unions, Nageshwari Upazillas under Kurigram districts

Development Partners: Plan International Bangladesh (UKNO)

Total Budget: BDT: 1,37,96,496.00

Budget (FY: 2019-2020): BDT: 1,10,19,743.00

Project Period: 1st January'19 to 30 June of '2020

The Major achievements:

Support in implementation of small-scale school construction, repairs, and retro-fits to mitigate risk and improve resilience of school infrastructure: Repaired 3 School covering 1125 students' safe and secure learning space. Constructed new structure for class accommodation.

Construction of gender sensitive latrine blocks including running water: Constructed 7 wash block in seven schools including dumping facilities. Construction of wash block in this school will solve the washing problems of girls including personal hygiene management system. These wash block covers 1,871 students including 1,310 girls and 561 boys. Earlier wash situation of this school were neither poor nor no scope for the students. Was block will keep role for upgrading student's hygiene management.

Conduct periodic mock drills on flood preparedness in schools to test response skills and provisions: 24 school-based mock drills sessions were conducted as regular practices of taskforce members and school

Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities)

student's readiness in response to flood situation. Standard Operating Process (SOP) guideline follows to conduct the mock drill.

Improve safe accessibility to and from school for all students, especially children/person with disabilities:

School's ramp has been completed in 06 school.

Installation of thunderbolt: Installed 8 thunderbolts to protect lightning. This activity created mass awareness to the common people about the increasing magnitude of thundering.

Pond filling: Two ponds filling with sang for the extension of playground and increasing safety from drowning. Earlier school field was fit for playing for students. Now students can play without any difficulties. More over pond filling is reducing the risk of drowning being a flood prone area.

Boundary wall construction: Constructed boundary wall in one school. School is situated beside busy road because of this wall students got safety of it

DRESS Project conducted training on EiE and CiE: Conducted 16 Training (8 on EiE, 8 in CiE) increased their skills and understanding. Endrogarh High School of Nageshwari upazila continued their education during the flood of '19 in a rented house and other schools affiliated to project followed them starting school within a very short time.

Most significant Changes:

1. Schools being disaster resilient, beautiful looking with new construction, repairing. No class is canceled due to the lack of classroom.
2. Stakeholder came to know the importance of continuation of studies and managed education during disaster making it as habit, being situated in disaster prone area like flood.
3. Schools environment changed talking with menstrual hygiene management establishing with dumping system.

Number of Participants: 3000

Working Area: 05 Unions (Rajapalong, Palongkhali, Baharchara, and Nhilla & Whaikhyang), Ukhiya & Teknaf Upazilla under Cox's Bazar districts.

Development Partners: United Nations Development Programme (UNDP)

Total Budget: BDT: 6,08,40,628.00

Budget (FY: 2019-2020): BDT: 1,42,73,586.00

Project Period: 15 December 2019 to 31 October 2021

The Major achievements:

- Strong Coordination, Consultation and harmonization with District Administration, Upazilla Administration and UP Body.
- There was more than 45 consultation meeting completed. Beside of this as a result of liaison UNOs are visiting our project activity.
- Completed 05 Community Consultation Meeting at Union level
- Completed 05 Schemed during the period and uses 2573 man days.
- Formed 45 Project Implementation Committee (PIC) for smoothly implementing project.
- Finalized 3,000 Participants in Project area for project period (Male-1,860, 62%, Female-1,140, 38%)
- 250 Participant employed in CFW activities & BDT. 9,00,550.00 payment made for 2,573 man-days.
- 1140, 38% Female beneficiary enrolled and employed by turns.
- Up to reporting period used BDT: 78,83,355.00 out of 14,273,586.00 (55%) (due to nCOVID crisis)
- 2562 participant got Cash support and hygiene kit support (3500Tk x 2562= 89,67,000.00 & NFI) through Emergency response on COVID-19.
- Awareness rising through discussion by applying hand washing and use homemade mask to protect COVID-19.
- Provide hand washing kits and masks among 2,562 beneficiaries.
- Awareness rising through poster installation to protect COVID-19 in Upazila& Union level. In each Project Implementation Committee we ensure 2 female out of 07 members for women empowered issue.
- We find out indigenous people from our working area, 194 (6.5%) out of 3000 participants.





Most significant Changes:

- Building strong linkages with local administration & Local elected body which helping for smooth project implementation. Project activity aligns with govt. priority and developed govt. ownership.
- Defusing conflict and enhancing community cohesion in project area & improving economic stability, enhancing indigenous community & women's empowerment through project implementation.
- Improve project participant adaptively in this COVID19 situations by getting Cash and hygiene kits support.

Landslide and Flash Flood Risk Reduction for Cox's Bazar (LFFRR)

Number of Participants: 25,845

Working Area: 8 Upazillas under Cox's Bazar districts.

Development Partners: United Nations Development Programme (UNDP)

Total Budget: BDT: 1,96,49,068.00

Budget (FY: 2019-2020): BDT: 1,96,49,068.00

Project Period : 5 March 2020 to 31 May 2020

The Major Achievements:

- 75 HWS at Union & Municipality level
- 75 Signboard Installation
- National Digester Preparedness Day

Most significant Changes:

Awareness Raising among Community

Hand-Washing Station: Installed Seventy-Five Hand Washing Stations at in 71 Union Parishad and Four Municipality. It is our great success to finishing those works in between Lockdown and Red Zone situation. Not only so we have installed one HWS at St. Martin Island also. The local administration such as DC Office and UNO Office have supported and appreciated our excellence in this regard also. Please see the attached photographs.

Collaboration with RAMU UNO: The UNO asked us to build a guide wall behind the Hand-Washing Station with providing materials from himself (mainly bricks and sand) and UNDP got very excited to listen about this such bonding with UNO, they have appreciated us as well as shared this news with their other implementing partners as well. Also they have admitted that this is a great breakthrough!

SMS Based Reporting System: We have received warm greetings from UNDP for providing this easy and effective technology as well. Previously CPP Volunteers sent their daily report manually over making several phone calls and in this remote area where telecommunication network is not so available, therefore, they have to face a lots of hassle. But we have succeeded to make them smile while we provided this platform. Sending just two text messages the reporting is done. UNDP also accept this and they're now 100% depending on it except keeping manual data.

Complements from UNDP: Iftekhar Bhai (Community Based DRR Officer, UNDP) is very pleased after his field visit and we got extra benefits such as easy access/permissions to field and government offices, technical and strategic advocacy, time extension etc. Also he is hopeful about more projects signup between UNDP and ESDO further.



Implementation of Model Activities for Disaster Risk Reduction through EGPP

Number of Participants: 200

Working Area: Chilmari upazila of Kurigram and Islampur Upazila, Jamalpur district

Development Partners: UNDP/ DMAR -GOB

Total Budget: BDT: 11,150,000.00

Budget (FY: 2019-2020): BDT: 55,75,000.00

Project Period: 24 December 2019 to 24 June 2021

The Major achievements:

1. Communication and collaboration:
 - Incorporate as a Member of District Disaster Management Committee and Upazila Disaster Management Committee
 - Celebration international and national day/week observation collaboration with Gob at district, upazila, and union level.
 - Coordination and collaboration work with Govt District and Upazila Level officer especially Upazila Project Implementation Officer, Upazila Agriculture Officer, and Upazila Livestock Officer.
 - Facilitate UzDMC meeting to review & execute Union Disaster Management Plan (UDMP) with specific focus of CRA
 - Support UPs technically in organizing UDCC meetings by the UPs on regular basis at the UP level ensuring discussion of DCRM issues.
2. Capacity building of EGPP
 - Capacity Development of EGPP participants through Skill Development Training
 - Provide IGA & Skill Vocational Training

Most significant Changes:

- Employability increased women's empowerment
- Effective linkage with GOs and private sector contribute to ensuring GoB Services
- Program Participants are using helpline-1090 to know about Daily weather forecast.

Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project

Number of Participants: 4,068

Working Area: 2 Municipality, 3 Upazillas under 2 districts

Development Partners: Syngenta Foundation / Green Delta Insurance Limited

Total Budget: BDT: 65,82,572.00

Budget (FY: 2019-2020): BDT: 65,82,572.00

Project Period: July 2018 to June 2021

The Major achievements:

- A total BDT. 4,94,546.00 has been distributed in cash among the 3830 farmers under Sadar, pirgonj of Thakurgaon district and Birgonj upazila under Dinajpur district.
- Also, among the same farmers, district the following items as an agriculture subsidy package-
 - 3 kg of Amonrice seeds
 - 3 types of vegetable seeds
 - 1 soap for bathing
 - 2 masks
 - 1 awareness leaflet

Most significant Changes:

- Safe the financial loss from crops within negative weather
- Increased the awareness on crop insurance
- Proceed towards modern agriculture



Emergency cash/food and hygiene materials for the support Covid-19 affected most vulnerable children and communities in Bangladesh project

Number of Participants: Direct Coverage- 5564 HH and Indirect coverage 27820 Population

Working Area: Banani, Mohammadpur, Adabor, Hazaribag, Kadomtoli, Vatar, Badda, Kaligonj under Dhaka district, and Rupgonj under Narayanganj district

Project Period: 17 May 2020 to 31 July 2020(03 months)

Development Partners: EDUCO Bangladesh

Types of assistance:

Cash package: BDT: (per households: 1010/-, Total households: 5564)

Total Cash Distribution: BDT 5619640.00



Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project

Number of Participants: 3000

Working Area: Teknaf, Ukhia, Pakua, Kutubdia & Moheshkhali of Cox's Bazar District

Development Partners: United Nations Development Programme (UNDP)/EU/SDC

Project Budget: 2,32,57,413.00

Project Period: May 2020 to July 2020 (3 months)

Types of assistance:

- **Cash package: BDT:** (per households: 3500.00, Total households: 3000)
- **Total Cash Distribution: BDT:** 1,05,00,000.00

- **Hygiene Kit support:** 3000 households (Bucket-01, Mug-01, Mask-06, Bleaching Powder-.25 kg, Detergent soap-6, Bathing soap-6)
- 05 Chamber Disable Friendly HWS installation in all Union and Municipality of Cox's Bazar:75
- Awareness raising billboard install: 75
- Leaflet: 3000
- Soap to all 08 UNO Office: 2050
- Soap to 75 HWS: 16875
- Hand Gloves to all 08 UNO Office: 2050 pair
- Mask to all 08 UNO Office: 2050



Prevention of COVID 19 through awareness raising and basic protective equipment (PARBPE) project

Number of Participants: Direct Coverage- 2,511 HH

Working Area: Thakurgaon Sadar upazila under Thakurgaon district, Panchagarh sadar under Panchagarh district, Nilphamari sadar under Nilphamari district, Naogaon Sadar Upazilla under Naogaon district

Development Partners: Start Fund Bangladesh /UKAID

Project Period: 30 March 2020 to 13 May 2020

Types of assistance:

- Hygiene Kit support: 2,511 households for 390 Indigenous HH
- Cash package; BDT: (per households: 3000, Total households: 390 Indigenous Community flood-affected families) Total Cash Distribution: BDT 11,70,000.00
- PPE Supply to health and police department: 4043
- Disinfecting of public places; 400 kg bleaching powder spray



Title of the Response: Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka

Number of Participants: Open

Working Area: Tekerbari, Shahidbag, Bauniabad, Kallyanpur & Mirpur under Dhaka City Corporation

Development Partners: WaterAid Bangladesh

Project Period: May 2020 to 31st March, 2021

Types of assistance:

Hygiene Kit support: per households(Life boy 100gm 2, Wheel bar soap 130gm 2, face mask-3, president 45gm-1, Sanitary napkin pad-1, bleaching powder-250gm) for 950 households in 4 slum for 3 times

- Awareness Campaign:
- 20 miking, 20 temporary billboards in common place. Hand
- Washing demonstration : 40
- Distance circling: 80
- Song development and telecast: 120 days,
- PPE Use guideline-400 Nos
- Home quarantine guideline-400 Nos
- Leaflet: 40,000 Nos.



Emergency cash/food and hygiene materials for the support Covid-19 affected most vulnerable children and communities in Bangladesh project

Number of Participants: 2290

Working Area: Banani, Mohammadpur, Adabor, Hazaribag, Kadomtoli, Vatara, Badda, Kaligonj under Dhaka district, and Rupgonj under Narayanganj district

Development Partners: EDUCO Bangladesh

Project Period: 15 June 2020 to 31 July 2020

Types of assistance:

Cash package: BDT: (per households: 1,020/-, Total households: 2,290)

Total Cash Distribution: BDT: 23,35,800.00



Emergency Response Project COVID 19

Number of Participants: 13170 HH

Working Area: Hatibandha under Lalmonirhat district

Development Partners: Plan International Bangladesh

Total Budget: BDT: 1,30,22,700.00

Budget (FY): BDT: 1,25,85,895.00

Project Period: April 2020 to 30 September 2020



Types of assistance:

- **Cash package: BDT:** (per households: 4,500.00, Total households: 2414 families)
- **Total Cash Distribution: BDT:** 1,08,63,000.00
- **Awareness Campaign:**
- Awareness raising leaflet to 75,000.00 peoples.
- Awareness rising session to 1,245 beneficiaries on GBV through small group family discussion.
- Orientation to 6 Community Based Child Protection Committee (CBCPC)
- Conducted awareness session with elected body in 6 unions

Emergency COVID Response under Strengthening Women's Ability for Productive New Opportunities (SWAPNO)- Phase- II

Number of Participants: 6,752

Working Area: Upazillas under Lalmonirhat, Kurigram & Jamalpur District

Development Partners: United Nations Development Programme (UNDP)

Project Period: April, 2020 to August 2020

Types of assistance:

Cash package: BDT: (per households: 1500.00, Total households: 6752 HH) Total Cash Distribution: BDT: 1,01,28,000.00

Hygiene Kit support:

- Per households (Bathing soap-4, Mask-4, Leaflet, Poster) total households : 5616
- Soap distribution-18,800 pcs, total households: 6,752
- Mask distribution-18,800 pcs, total households: 6,752



Food support:

- Per households (1. Rice-12 kg, 2. Flour-6kg, 3. Potato-2kg, 4. Dal (Mushur)-2kg, 5. Sugar-1kg, 6. Salt-1kg, 7. Soya bean Oil-1kg, 8. Cheera-1kg, 9. Soap-2nos) total households: 5616
- Per households (1. Minicate Rice-12 kg, 2. Fresh/Akij Atta-06 kg, 3. Pulses- 03 kg, 4. Fresh Sugar-01 kg, 5. Molla Salt-01 kg, 6. Teer/Fresh Soyabean Oil-02 Ltr., 7. Cheera-01 kg, 8. Akij Suji-500 gm 9. Unilever Soap-06 Pcs, Mask-07 and Hand sanitizer-01 pcs) total households: 5256

Awareness campaign:

Poster distribution on COVID-19-36,500 pcs (73 Ups), total households: 36,500.

Emergency COVID Response under Socio Economic Empowerment with Dignity and Sustainability (SEEDS) Project

Number of Participants: 2,993

Working Area: Kurigram Sadar, Ulipur and Nagasawri Upazila under Kurigram district

Development Partners: Stromme Foundation (SF)

Project Period: April 2020 to June 2020

Types of assistance:

- **Cash package:** Cash support for buying hygiene materials BDT: 290.00 per household, Total households: 2,993, Total Cash Distribution: 8,67,970.00
- **Awareness Campaign:** leaflet 2000 poster 1,000



Emergency COVID Response under Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokkha) Project

Number of Participants: 4,068

Working Area: Kabirajhat branch office of Birgonj upazila under Dinajpur district.

Development Partners: Syngenta Foundation / Green Delta Insurance Limited

Project Period: May-June 2020

Types of assistance:

Agriculture Support: Per households (Rice Seed-3 kg., 3 varieties vegetable seed-3 packet) total 3830 HH
Hygiene kit support: per household (Soap-1 no., Mask-2 no) total 3830 HH

Awareness Campaign:

Leaflet distribution: 3,830 HH

Emergency COVID Response under Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)

Number of Participants: Direct 2,181, Community Coverage: 25,000 households

Working Area: 05 Upazillas under Thakurgaon District

Development Partners: Manusher Jonno Foundation (MJF)

Project Period: March 2020 to February 2021

Types of assistance:

- Cash package; BDT: (per youth: 7,500.00, Total youth: 673), Total Cash Distribution: BDT 50,47,500.00

Hygiene Kit support:

- Bathing soap 8760 households
- Detergent powder, mask, bucket, mug 468 households

- Disinfection spray machine: 28 Nos.
- Food support: Per households (Rice-7kg, Lentils-1kg, Potato-3 kg) total households: 1,008
- Livelihood Support: 500 (per participants: BDT 7,000.00, Total BDT: 35,00,000.00)

Awareness Campaign:

- Leaflet : 25,000, • Disinfecting work : 25,000
- Door to door visit: 26,008

Emergency COVID Response under Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)

Number of Participants: 1556

Working Area: Islampur & Bakshigonj Upazilla under Jamalpur District

Development Partners: CARE-Bangladesh/ USAID- GoB

Project Period: May 2020 to August 2020

Types of assistance:

Cash package: BDT: Tk. 12,000.00 per HH, Total households: 1556, Total Cash Distribution: 1,86,72,000.00

Hygiene Kit support:

Hand washing station in public common place (UHC-2, UH&FWC-2 and Community Clinic-13) with Thermal scanner, liquid soap, face shield, pulse oximeter, belching powder, chlorine

Emergency COVID Response under Joint Action for Nutrition Outcome (JANO)

Number of Participants: 212 community clinic, Union Health & Family Welfare Center; 57, Union Sub center: 20, Community Support Group: 624

Working Area: Taraganj, Gangachara, and Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar, and Kishoreganj upazila under Nilphamari district.

Development Partners: EU/CARE Bangladesh/Plan International Bangladesh

Project Period: March 2020 to December, 2020

Types of assistance:

Poster-4,000, Leaflet-3,000, total households: 2,10,000
Support to Community Clinic: 212 CC (each CC: Wash Bucket -1, Spray Bottle: 4, Bleaching Powder: 04KG)
Support to FWC-57 (each FwC: Wash Bucket -1, Spray Bottle: 4, Bleaching Powder: 04KG), Support to Union Sub-Center-20 (each SC: Wash Bucket -1, Spray Bottle: 4, Bleaching Powder: 04KG)
Support to Community Support group; 624 (each SG: Spray Bottle: 1, Bleaching Powder: 04KG)





Programme under SDG-14 – Life below Water (Conserve and sustain the oceans, seas and marine resources)

Within the Financial Year of 2019-2020, ESDO have continuing 1 project under SDG 14: Life below Water.

These are: (1) Improvement of Ponds, Canals across the Country Project (IPCP)

Number of Participants: Open

Working Area: 440 unions, 55 upazila, 8 District under Rangpur and Rajshahi Division.

Development Partners: Local Government Engineering Department Government of the People's Republic of Bangladesh

Total Budget: BDT: 1,62,84,745.00

Budget (Within the Financial Year: 2019-2020): BDT: 1,62,84,745.00

% of Resource Allocation (According to External Audit Report): 0.06 %



At A Glance Program/Project Information under SDG 14

S. L.	Name of the Project/ Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Improvement of Ponds, Canals Across the Country Project (IPCP)	Panchagarh Sadar, Boda, Atwary, Debigonj & Tetulia upazila under Panchagarh district, Thakurgaon Sadar, Pirganj, Baliadangi, Haripur and Ranishankail under Thakurgaon district, Nilphamari Sadar, Jaldhaka, Domar, Dimla, Sayedpur, Kishoregonj upazila under Nilphamari district, Lalmonirhat Sadar, Aditmari, Kaligonj, Patgram, Hatibandha upazila under Lalmonirhat district, Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram district, & Gobindagonj, Shaghata, Palashbari, Fulchari, Sundargonj, Sadullahpur & Gaibandha Sadar upazila under Gaibandha district under Rangpur division & Sirajganj Sadar, Ullapara, Kazipur, Tarash, Belkuchi, Chowhali, Royganj, Shahjadpur and Kamarkhand Upazilla under Sirajgonj district and Atgharia, Bera, Bhangura, Chatmohar , Faridpur, Ishwardi, Pabna Sadar, Santhia & Sujanagar upazila under Pabna district under Rajshahi Division.	16284745	16284745	Local Government Engineering Department, Government of the People's Republic of Bangladesh	November 2019 to 31 December 2023(3 years 1 months)	Open
Total			16284745	16284745			Open

Improvement of Ponds, Canals Across the Country Project (IPCP)

Number of Participants: Open

Working Area: Panchagarh Sadar, Boda, Atwary, Debigonj & Tetulia upazila under Panchagarh district, Thakurgaon Sadar, Pirganj, Baliadangi, Haripur and Ranishankail under Thakurgaon district, Nilphamari Sadar, Jaldhaka, Domar, Dimla, Sayedpur, Kishoregonj upazila under Nilphamari district, Lalmonirhat Sadar, Aditmari, Kaligonj, Patgram, Hatibandha upazila under Lalmonirhat district, Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram district, & Gobindagonj, Shaghata, Palashbari, Fulchari, Sundargonj, Sadullahpur & Gaibandha Sadar upazila under Gaibandha district under Rangpur division & Sirajganj Sadar, Ullapara, Kazipur, Tarash, Belkuchi, Chowhali, Royganj, Shahjampur and Kamarkhand Upazilla under Sirajgonj district and Atgharia, Bera, Bhangura, Chatmohar, Faridpur, Ishwardi, Pabna Sadar, Santhia & Sujanagar upazila under Pabna district under Rajshahi Division.

Development Partners: Local Government Engineering Department, Government of the People's Republic of Bangladesh

Total Budget: BDT: 1,62,84,745.00

Budget (FY: 2019-2020): BDT: 1,62,84,745.00

Project Period: November 2019 to 31 December 2023

The Major achievements:

- Making the pond usable through re-excavation.
- Increase in surface water reserves through increasing capacity.
- Easy availability of water in dry season and facilitate excess water drainage Due to flooding in the monsoon season.
- Fish farming, rearing and vegetable production in ponds in re-excavated canals and where applicable in institutional ponds and ensuring their use in income generating activities like limited small scale irrigation.

Most significant Changes:

- In this process, to create a significant amount of employment for the rural unemployed population.
- By planting trees on the banks of canals and ponds, to play an effective role in preventing adverse effects of the environment.





Programme under SDG-15: Life and Land (Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 2 projects / programmes under SDG 15: Life and Land. These are: (1) Lokayan Livelihood Museum (2) Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme.

Number of Participants: 1000

Working Area: 22 Unions, 2 Upazillas under Thakurgaon Sadar, Thakurgaon,

Development Partners: ESDO's own fund & Palli Karma-Sahayak Foundation (PKSF)

Total Budget: BDT: 31,55,400.00

Budget (Within the Financial Year: 2019-2020): BDT: 21,08,536.00

% of Resource Allocation (According to External Audit Report): 0.12 %



At A Glance Program/Project Information under SDG 15

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Lokayan Livelihood Museum	Purbo Akcha, Thakurgaon Sadar, Thakurgaon	1050000	590196	ESDO's own fund	2006 to till now	Open
2.	Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme	14 Unions, 2 Upazillas under Thakurgaon district.	2105400	1518340	Palli Karma-Sahayak Foundation (PKSF)	July 2019 to June 2022 (3 years)	1000
Total			3155400	2108536			1000

Lokayan Life Diversity Museum: In search of life: Craving towards origin

The Major achievements

Lokayan Livelihood Museum has been setup through reminiscing ignored heritage-built generation after generation challenging traditional outlook of society. The museum established by ESDO is located at Akcha village near by Thakurgaon.

Programs Round the Year:

i) Fruits Fest ii) Barsha Mongol Utshav (During Rainy Season), iii) Akal Monga (memories of Food insecurity period), iv) Nabannaya Utsav v) Poush fair and Pitha fest vi) Barsha Baron and Barsha Bidai (New Year celebration and Bidding farewell to Outgoing year)

The Galleries

River Gallery: Bangladesh is a riverine country. Bangladesh, a country of 56000 Square mile, is crisscrossed by many rivers. The River Gallery was open to the visitors in 2016. An amazing fact is that water of almost all the rivers is preserved here. Many objects of river-centric different occupations are also displayed here. Moreover, this gallery has a rich collection of objects, inventory of rivers, information of boats, boat festivals, bhatiali song, and rural folk music composed out of love for river and nature. Information on char, flood, fisheries, birds, are also presented here. Our rivers are our best assets; our best friends too. However, a coordinated effort is required to save these rivers, canals, beels from decay and death. It is we who can make this earth a livable dwelling for all of us.

Plain Land Ethnic Minority Gallery: Bangladesh is a dwelling place of multi ethnic people. This country has a rich cultural heritage along with diversified culture of ethnic minority. This gallery is dedicated to the ethnic minority of plain land. Lokayan has demonstrated their livelihood, culture, dwelling, dress, food habit, occupations, festivals, and other social events.

Grassroots Folk Gallery: This grassroots folk gallery was open to visitors in 2006. Some important collections are as follows: Agriculture: Plough, Ladder, Spade, Sickle, Winnow, Sieve, weeder, axe, chopper, crowbar, doolie, cooking tools etc; these implements are locally made of stone, wood and iron. Herbal Medicine and Treatment: Mortar and pestle, small pot made of Stone, Amulet (protective metal ring used for protection against evil), protective garment, spell stick etc. Cultural Instruments: Dhak, Dhol, Flute, Hollow Cylindrical instrument for music beaten with sticks, small Hollow Cylindrical instrument, Drum, Single string and double string music instrument, Mrdanga,

Liberation War Gallery: As a tribute to the martyrs of independence war ESDO built 'Aparajeo Ekattor' in 2012. ESDO also built a sculpture 'Muktiro Mandiro Sopanotole' to pay tribute to sacrifices in liberation war. It also renovated the grave of first martyr Mohammad Ali of Thakurgaon, who sacrifice his life for the cause of freedom. Liberation War Gallery at Lokayan Life Diversity Museum has also been created. This Gallery has been divided in different corners named Old Age, Middle Age, 1757-1947, 1947-1971 and exclusively Nine Month of Independence. Memoirs of different wars as well as of liberation war are preserved here with due honor. The main objective of Liberation War Gallery is to present the history of Liberation War through demonstration of liberation war related films and features & audio visual library.

Protection of Land Rights for Ethnic Minorities in the Plain Land, Preserve their cultural heritage and Livelihoods Development Programme

Number of Participants: 1000 Households

Working Area: 14 Unions, 2 Upazillas under Thankurgaon district.

Development Partners: Palli Karma - Sahayak Foundation (PKSF)

Total Budget: BDT: 21,05,400.00

Budget (FY: 2019-2020): BDT: 15,18,340.00

Project Period: July 2019 to June 2022

The Major achievements:

- Daylong workshop on digital land survey and guideline have been conducted
- Conduct digital land survey
- Preserve information on baseline survey and land rights
- Provide training on planting the rose and distributed rose plant

- Provide training on Cuchia rearing and native chicken rearing
- Arrange inauguration workshop
- Celebrate Posna festival
- Establish education assistance centre
- Establish adolescent club
- Establish cow shade

Most significant Changes:

- Build up awareness on land preservation, land documents and also regarding khazna-kariz
- Endeavor to preserve cultural heritage and also almost vanishing cultural practices
- Developed infrastructure and social safety, economic issue, health and education of these community





Programme under SDG Goal 16: Peace, Justice and Strong Institutions (Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels)

Within the Financial Year of 2019-2020, ESDO have successfully completed / continuing 4 projects / programmes under SDG 16: Peace, Justice and Strong Institutions. These are (1) Activating Village Courts in Bangladesh (AVCB) Project Phase II; (2) Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE); (3) Event Management and coordination to organize different workshop/ training, (4) ESDO Popular Theater.

Number of Participants: 6600

Working Area: 591 Unions, 69 Upazillas under Thakurgaon, Panchagarh, Rangpur, Gaibandha, Kurigram, Nawgaon, Sirajgonj, Pabna, Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylhet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.

Development Partners: United Nations Development Programme (UNDP), Manusher Jonno Foundation (MJF), World Food Programme (WFP).

Total Budget: BDT: 41,55,62,970.00

Budget (Within the Financial Year: 2019-2020): BDT: 9,13,52,439.00

% of Resource Allocation (According to External Audit Report): 6.08 %



At A Glance Program/Project Information under SDG 16

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Activating Village Courts in Bangladesh (AVCB) Project Phase- II	Gobindaganj, Polashbari, Sadullapur, Sundarganj upazila under Gaibandha district, Burungamari, Rajibpur, Fulbari, Kurigram Sadar, Nageshwari, Roomer upazila under Kurigram district, Atowari, Boda, Debiganj, Panchagarh Sadar, Tetulia upazila under Panchagarh district, Bodorganj, Kaunia, Pirganj, Taraganj & Rangpur sadar upazila under Rangpur district, Bodolgachi, Mohadevpur, Niamatpur, Patnitola, Porsha, Sapahar upazila under Nawgaon district, Atgoria, Bangura, Faridpur, Pabna sadar, Sujanagar upazila under Pabna district, Belkuchi, Kazipur, Raiganj, Sirajganj sadar, Tarash upazila under Sirajgonj district. 313 Unions, 2 Division (Rajshahi & Rangpur), 36 Upazillas under 7 districts.	370664471	67207842	United Nations Development Programme (UNDP)	10 th December- 2016 to 9 th Feb - 2021	Open
2.	Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)	Thakurgaon Sadar, Pirganj, Baliadangi, Haripur, Ranisankail upazila under Thakurgaon District,	36111000	15357098	Manusher Jonno Foundation (MJF)	01 January 2019– 31 December, 2021	6600
3.	Event management and coordination to organize different workshop/ training	Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylhet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.	8787499	8787499	World Food Programme (WFP)	15 July 2018 to September 2020	Open
Total			415562970	91352439			6600

Activating Village Courts in Bangladesh (AVCB) Project Phase-II

Number of Participants: Unidentified / Open

Working Area: Gobindaganj, Palashbari, Sadullapur, Sundarganj upazila under Gaibandha district, Burungamari, Rajibpur, Fulbari, Kurigram Sadar, Nageshwari, Roumari upazila under Kurigram district, Atowari, Boda, Debiganj, Panchaghar Sadar, Tetulia upazila under Panchagarh district, Bodorganj, Kaunia, Pirganj, Taraganj & Rangpur sadar upazila under Rangpur district, Bodolgachi, Mohadevpur, Niamatpur, Patnitola, Porsha, Sapahar upazila under Nawgaon district, Atgoria, Bangura, Faridpur, Pabna sadar, Sujanagar upazila under Pabna district, Belkuchi, Kazipur, Raiganj, Sirajganj sadar, Tarash upazila under Sirajgonj district. 313 Unions, 2 Divisions (Rajshahi & Rangpur), 36 Upazillas under 7 districts.

Development Partners: United Nation Development Programs (UNDP)

Total Budget: BDT: 37,06,64,471.00

Budget (FY: 2019-2020: BDT: 6,72,07,842.00

Project Period: 10th December -2016 to 9th February -2021.

The Major achievements:

313 Union under 36 Upazilas of 7 District has been operating program to activate Village courts function with Village Courts and the major achievement is as followed:

- in the reporting period 23831 case has received and 24371 case has solved, so the solve rate is 100 %.
- Reducing district level Case filing particularly at higher courts (District courts).
- District court has transferred 1139 (5 %) disputes to Village courts for resolving which is under village court jurisdiction.
- UP bodies as well as District level project are adapting differently strategies to disseminate VC message at community level 1. Outreach (Showing video on VC at secondary school) 2. Miking at community level 3. Conduction of outreach by other NGO through the motivation of Upazila administration.
- Village Police are encouraged with monthly incentive which makes them more sensitized to take part dissemination VC message at community level at the time of distributing summon.

- Women are being empowered through participating in Village Court trial session as a panel member which consequently making women applicant more courageous and setting example of getting justice for women. During the reporting period 21% women were supported as panel member.
- All walk of people are participating in Courtyard session to know the VC message 25343 courtyard meeting had conducted among them male participants were 134737(33%) and female were 279180 (67 %)
- VCA has conducted 41009 counseling with the justice seeker where was 23662 (58 %) male and 17347(42 %) Female.
- Trend of moving district courts with trivial case has been reducing gradually at community level.
- Women elected leaders has trained up through WDF workshop which has inspired them to grow interest to women to seek justice to village courts (28%) that has able to establish gender justice and social equity as well.
- ESDO- has availed the opportunity to participate as observer member of Law and order Committee and Legal Aid Committee meeting which has enabled the project staffs to deliver update VC message to concern stakeholder for better understanding that ultimately contributing for well-functioning village courts.
- 11,794 land (Decimal) has recovered and at the same time total 6,44,47,746 BDT has also recovered through the village courts.

Most significant Changes:

- Improve capacity of relevant stakeholders (UP chairman) at local level to resolve case within shortage time which is considering the emancipation of community people from the harassment of former courts
- Women elected leaders has trained up through WDF workshop which has inspired them to grow interest to women to seek justice to village courts (26.4%) that has able to establish gender justice and social equity as well.
- Enable beneficiaries to access their services from village courts with in little money and time
- Strengthen community peoples' ownership towards Union Parishad as well as village courts performance
- One kind of Pressure group have been created at the community level for doing impartial judgment.

Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)

Number of Participants: 6600 Youth

Working Area: 25 Unions, Thakurgaon, Pirganj, Ranisankail Municipality, Thakurgaon Sadar, Pirganj, Baliadangi, Haripur, Ranisankail upazila Upazillas under Thakurgaon districts.

Development Partners: Manusher Jonno Foundation (MJF)

Total Budget: BDT: 3,61,11,000.00

Budget (FY: 2019-2020): BDT: 1,53,57,098.00

Project Period: January 2019 to December 2021

The Major achievements:

- In Community and institution level 197 youth network (YN) formation has been completed with 6600 youths including Ethnic Minority, Dalit, and Disable. 197 YN are functional in different work.
- Training need assessment (TNA) of 1420 youths has been completed.
- 5 youth skill and employment forum (YSEF) has been formed for employment opportunity of unemployment youths.
- Base Line Survey has been completed
- Two newsletters have been published.
- International Women Day and National Youth Day have been celebrated in five Upazilla and one district level.
- Campaign against extremism, drug addiction, Violence against Women (VAW) and other social diseases through Cycling and Mass gathering has been completed.
- Youth conference in Union, District and Division level have completed with the participation of national level anchors.
- Cultural alliance in 05 Upazila have been established and activated.

- 3 libraries have been established in Bachor union of Ranisankail Upazila, Bhomradoho Union of Piraganj Upazila, Bokua Union of Hariour Upazila from volunteerism of Youth.
- 01 Debate festival has been organized in whole Thakurgaon district with the participation of 16 Schools and 12 colleges of Thakurgaon District.
- 1800 youths have involved different type of volunteerism work like Campaign to stop Early marriage Dowry, Campaign against legal price Hike, Cleaning campaign, Tree plantation, Football tournament to stop drag addiction, illiteracy, Early marriage, Dowry System, Eve-teasing, Crime and Women Trafficking, Cleaning Expedition to prevent Dengue.

COVID 19 initiative

25000 leaflets have been distributed to disadvantage women, children, and marginalized people (Male-9000, Female-16000).

25000 Women, Children, Ethnic minority, Dalit and Disability have been informed about the awareness of corona virus.

Awareness campaign has been done using mike in 5 Upazillas.

- Disinfecting work has been done using 28 spray machines in 25 Unions and 3 Municipalities.
- Hand washing work is going on with 93 Buckets & Mugs in different Mosques, Temples, and Bazars.
- 8760 soaps have been distributed for continuing hand wash activity.
- 25 detergent powder packs have been distributed for continuing hand wash work.
- 1008 packages food have been distributed to tea labour, Ethnic minority, Dalit and Disability family (One package=7KG rice, 3 KG Potato 1 KG Dal/Pulse and 2 Soap)
- Youths have formed 5 corona prevention committees in 5 Upazillas 28 corona prevention committees 28 Union and 1district corona prevention committees for aiding District, upazila administration and Union Parishad regarding corona virus crisis.

Youth Initiative:

300 different types of fruits and wooden trees have been planted.





Youth have reaped paddy of 33 decimal lands and maize of 28 decimal lands as a part of voluntarism.

As a part of govt. youth have succeeded to allocated 20 pcs mask from agricultural department of Haripur. As a part of govt. youth have succeeded to allocated 150 Kg paddy seeds (AZ 7006, Dhani gould) from agricultural department of Sadar and distributed to 50 economically affected marginalized farmers.

5 PPE have been distributed to Upazilla Chairman and Upazilla Nirbahi Officer in Baliadangi and Haripur Upazilla.

4 youths have donated blood to different patient.

Youth helped Upazilla Nirbahi office of Haripur to identify no house HH under 'there is land but there is no house' project.

01 free health camp was organized as part of voluntarism in Pirganj Upazila where about 100 patients have been received treatment with the support of Upazila health complex.

Youths have established a youth bazaar discounting 35% in town of Thakurgaon district.

Government has relaxed lock down ensuring health rules but general people are not following 6 major health rules properly. So youth leaders have submitted a memorandum to DC and UNO for controlling people to maintain these rules. Moreover in tackling corona virus youths are continuing disinfecting work through spray machine regularly in 3 municipalities, 28 Union, and 5 Upazilla of Thakurgaon district till date.

01 Virtual platform have been established and 05 computer centers have been established in 05 Upazila through which 6600 youth have been active in website, Face book, messenger group and YouTube.

- 56 Youth have developed as youth ambassador through different types of training.

Result area of the project:

- 4,200 youth will be equipped with life skill knowledge
- 1,800 youth will be developed as leaders
- 350 youth will be involved in Income generation activities
- 130 youth will represent in different forum

Key result area of the project

- 1275 youths have received life skill training and they are practicing their way of life.
- 3 out of 18 sessions have been completed through life skill session (covered 2630 youth) and they are practicing their way of life.
- 2028 youth leaders have been completed capacity building Orientation on Leadership and youth have involved in different type of leadership work like Community activism, prevent/protect anti social action/activities, Online activism, Problem solving capacity, Self initiative, Violence against women, volunteerism and representation in public meeting/space (local/regional/National level).
- 96 youths have completed technical vocational Education training (TVET) and among them 17 youths have involved in Income generation activities in different places.
- Two youths have been engaged as a member of Upazilla Shilpokola Academy National committee of TWC (Together in working children and youth) for practicing active citizenship.

Event management and coordination to organize different workshop/ training

The Major achievements

- i) 18 different events has successfully completed like ToT on School Feeding Web Application, Union Level Consultation Workshop & School Level Roll Out Workshop on School Meal Programme, School Feeding Programme (Capacity Building) Training on SF implementation Modalities and M & R for GOB and NGO officials,
- ii) Capacity Building workshops on School Feeding Programme have successfully done throughout the country.
- iii) Debriefing on the inter ministerial joint visit to school meals initiatives has successfully conduct.
- iv) Co-organized Development Fair'2019 & Social Safety Net Fair'2019
- v) Conduct Technical Workshop on "Developing M & E framework for the GOB Assisted SF and Capacity building framework" ,
- vi) Organized ToT on Storage, Commodity Tracking & Supply Chain Management.
- vii) Organized Technical Committee Session to develop the Nutritional Requirement for school Meals in Bangladesh.
- viii) Organized training for the E-Payment System for school Meals Programme.
- ix) Organized ToT on Scarch, Rescue, and First Aid.
- x) Organized Validation Workshop on "Capacity Needs Mapping (CNM) and M & E framework for SF Capacity Strengthening to GOB" Budget and Expenditure Statement. School Feeding Programme in Poverty Prone Areas.
- xi) Organized Inception Workshop on "Implementing Strategy of School Meal Program in 16 Upazilas".

ESDO Popular Theater Team

The Major achievements

ESDO Popular Theater Team consists of 12 members (in combination of folk singers, drama performers, and musicians) and 1 well equipped (musical Instruments, generator, mobile stage, sound system etc.) covered mobile pick-up van has been successfully performing in ESDO's working area. UNDP and ILO have already provided funding support for ESDO Popular Theater. Objectives of ESDO Popular Theatre: (i) Enhancing access to information and awareness of grassroots communities on various socio-economic issues, rights, resources and services through infotainment (ii) Promoting the voices of the poor and disadvantaged, especially women (iii) Promoting community participation in local development and



popular theatre performers as grassroots human rights activists (iv) Exploring indigenous folk culture, traditions, and creative arts and utilizing them for the development of rural communities, Impact of Popular Theatre: Popular Theatre is collectivizing and transforming rural communities and unites them to address social injustice and exploitation. Popular Theatre also promotes women's empowerment. Women are being exposed to new information and ideas through plays, which they did not have access to before. Watching shows as a community is increasing their mobility in society, allows for gender-mixing, and provides a platform for contributory discussions. Women develop a higher confidence level as their voices and opinions are heard in the participatory discussions after the play. Simply watching a play becomes a vital form of communication since it creates sustainable and gradual shifts in perceptions without directly threatening local culture and traditions.

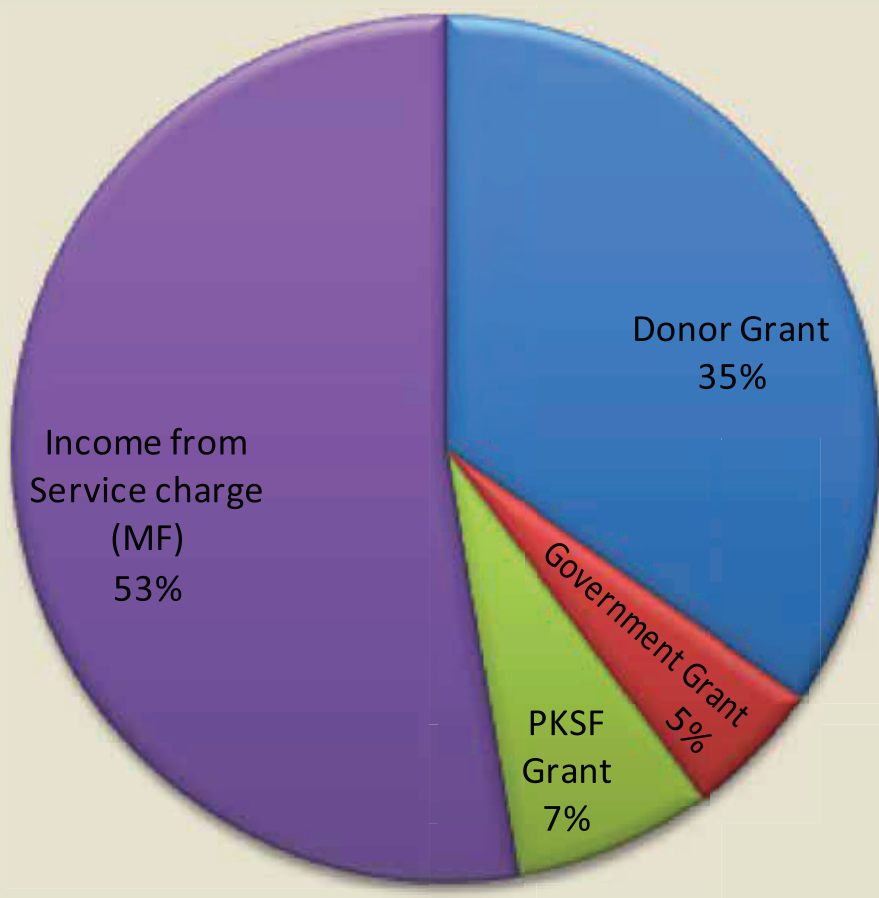
- Within the reporting year performed more than 300 shows with the support of different donors.
- The main messages of the shows: dowry, early marriage, women empowerment, justice, education, water & sanitation, safe migration etc.
- Around, 40 thousand people enjoyed and sensitized through these events.



Financial Report

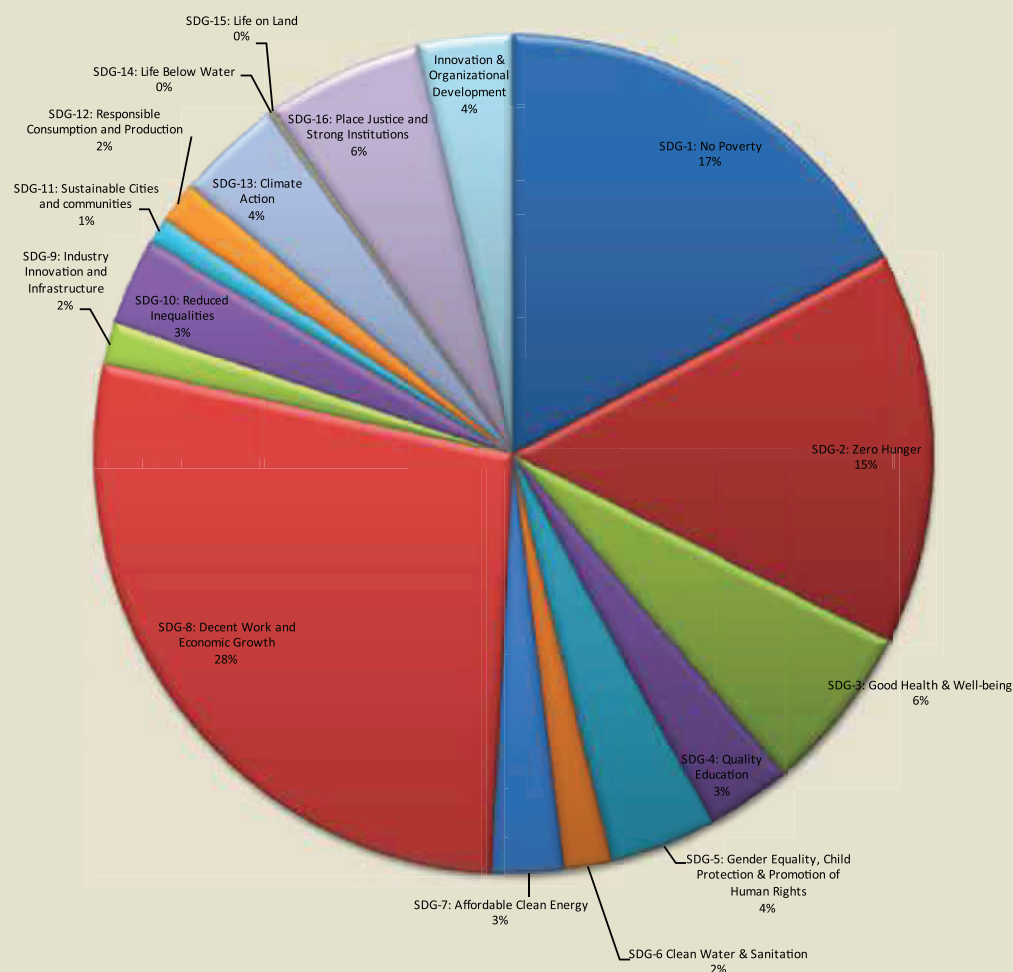
We are grateful for the support provided by all our stakeholders, especially donors and development partners who provide resources necessary to further our work and mission. ESDO ensures that the contributions received are utilized for marginalized communities across our works, activities, and initiatives for under privileged communities of Bangladesh.

Income Breakup for the Financial Year 2019-2020



Source of Fund	BDT	%
Donor Grant	654,989,767	35%
Government Grant	98,129,667	5%
PKSF Grant	140,591,663	7%
Income from Service charge (MF)	992,589,097	53%
Total Income BDT:	1,886,300,195	100%

Expenditure according to the SDG: FY: 2019-2020



Expenditure according to the SDG: FY: 2019-2020	BDT	%
SDG-1: No Poverty	263,605,729	17.23
SDG-2: Zero Hunger	231,304,925	15.11
SDG-3: Good Health & Well-being	99,299,479	6.49
SDG-4: Quality Education	50,478,062	3.30
SDG-5: Gender Equality, Child Protection & Promotion of Human Rights	62,728,282	4.10
SDG-6 Clean Water & Sanitation	28,460,128	1.86
SDG-7: Affordable Clean Energy	42,197,208	2.76
SDG-8: Decent Work and Economic Growth	421,933,877	27.57
SDG-9: Industry Innovation and Infrastructure	25,239,031	1.65
SDG-10: Reduced Inequalities	51,508,511	3.37
SDG-11: Sustainable Cities and communities	15,085,492	0.99
SDG-12: Responsible Consumption and Production	24,608,476	1.61
SDG-13: Climate Action	62,473,805	4.08
SDG-14: Life Below Water	991,809	0.06
SDG-15: Life on Land	1,797,680	0.12
SDG-16: Peace, Justice and Strong Institutions	92,999,262	6.08
Innovation & Organizational Development	55,644,929	3.64
Total Expenditure BDT:	1,530,356,686	100.00



Independent Auditor's Report
To The Executive Director of
Eco-Social Development Organization (ESDO)
Report on the Audit of the Consolidated Financial statements

Opinion

We have audited the accompanying Consolidated Financial Statements of Eco-Social Development Organization (ESDO), which comprise the consolidated Statement of Financial Position as at 30 June 2020, and the consolidated Statement of Comprehensive Income, consolidated Statement of Changes in Equity and consolidated Statement of Cash Flows for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies

In our opinion, the accompanying Consolidated Financial Statements present fairly, in all material respects of the consolidated financial position of Eco-Social Development Organization (ESDO), as at 30 June 2020, and (of) its consolidated financial performance and its consolidated Cash Flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs) and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on auditing (ISAs). Our responsibilities under those standards are further described in the Auditors Responsibilities for the Audit of the consolidated Financial Statements section of our report. We are independent of the organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for professional Accountants (IESBA Code) requirements that are relevant to our audit of the financial statements in and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the Consolidated Financial Statements in accordance with IFRSs, and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

Continued:

Auditors' Responsibilities for the audit of the consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements. As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities activities within the project to express an opinion on the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Dated, Dhaka;
06 September 2020

S. F. Ahmed & Co.
S. F. Ahmed & Co.
Chartered Accountants

Eco- Social Development Organization (ESDO)
Consolidated Statement of Financial Position
As at 30 June 2020

	Notes	Amount in Taka	
		30-Jun-20	30-Jun-19
Property & Assets			
Property, Plant & Equipment	4.00	535,328,341	395,314,854
		<u>535,328,341</u>	<u>395,314,854</u>
Current assets			
Loan Outstanding	5.00	4,157,860,393	3,883,336,506
Investments	6.00	366,487,830	272,023,791
Staff Loan	7.00	50,320,098	49,484,704
Advance	8.00	17,991,677	16,825,091
Receivable (Donor)	9.00	77,972,927	64,661,361
Cash and Bank Balances	10.00	365,359,787	109,821,394
Total Current Assets		<u>5,035,992,712</u>	<u>4,396,152,846</u>
Total Property & Assets		<u>5,571,321,053</u>	<u>4,791,467,699</u>
Fund and Liabilities			
Fund & Reserve			
Capital Fund	11.01	1,794,234,264	1,453,290,754
Unspent Fund	11.02	36,523,171	21,523,171
Total Fund & Reserve		<u>1,830,757,435</u>	<u>1,474,813,925</u>
Non Current Liabilities			
Security, Gratuity & PF Fund	12.00	234,313,531	189,416,049
LLP	13.00	138,938,475	127,829,959
Welfare Fund (Staff & Bene.)	14.00	108,820,116	107,670,155
Loan from (PKSF, Bank & Others)	15.01	603,527,840	536,488,414
Total non Current Liabilities		<u>1,085,599,962</u>	<u>961,404,577</u>
Current Liabilities			
Loan from (PKSF, Bank & Others)	15.02	984,703,317	955,414,715
Savings Interest Payable	16.00	67,945,423	49,088,347
Savings Fund	17.00	1,600,549,054	1,350,486,135
Provisions for Expenses/Payable	18.00	1,765,862	260,000
Total Current Liabilities		<u>2,654,963,656</u>	<u>2,355,249,197</u>
Total Fund & Liability		<u>5,571,321,053</u>	<u>4,791,467,699</u>

The accompanying notes form an integral part of these financial statements and are to be read in conjunction therewith.


Executive Director, ESDO


Member (Finance), ESDO


Chairman, ESDO

Signed in terms of our separate report of even date annexed.



Dated, Dhaka;
06 September 2020


S. F. Ahmed & Co.
Chartered Accountants

ECO- SOCIAL DEVELOPMENT ORGANIZATION (ESDO)

Statement of Changes in Equity

For the year ended 30 June 2020

Particulars	FY 2019-2020			FY 2018-2019		
	Cumulative Surplus	Statutory Reserve Fund	Total	Cumulative Surplus	Statutory Reserve Fund	Total
Balance as at July 01, 2019	1,366,498,749	108,315,176	1,474,813,925	992,579,261	75,590,681	1,068,169,942
Surplus during this year	355,943,510	-	355,943,510	406,643,983	-	406,643,983
Add. prior year adjustment	-	-	-	-	-	-
Balance as at June 30, 2020	1,722,442,259	108,315,176	1,830,757,435	1,399,223,244	75,590,681	1,474,813,925
Less: Transfer to Reserve Fund	27,046,633	-	27,046,633	32,724,495	-	32,724,495
Add: Transfer from Cumulative Surplus	-	27,046,633	27,046,633	-	32,724,495	32,724,495
Balance as on June 30, 2020	1,695,395,626	135,361,809	1,830,757,435	1,366,498,749	108,315,176	1,474,813,925



Eco Social Development Organization (ESDO)
Consolidated Statement of Cash Flows
For the year ended 30 June 2020

		Amount in Taka	
		2019-2020	2018-2019
A. Cash Flow from Operating Activities:			
Surplus/(deficit) for the year		355,943,510	406,643,983
Add : Amount considered as non-cash Items:		-	-
LLPE		31,872,359	53,218,286
Depreciation for the year		26,960,777	41,001,808
Prior year adjustment		-	-
Sub-total of non cash items		414,776,647	500,864,078
Loan Disbursed to Members		(274,523,888)	(735,154,479)
Increase/(Decrease) in Current assets		475,589,670	816,964,603
Increase/(Decrease) in current liabilities		(325,494,986)	(840,811,236)
Net cash used in Operating Activities		290,347,443	(258,137,033)
B. Cash Flow from Investing Activities:			
Acquisition of property, plant and equipment		(140,013,487)	(71,216,326)
Investment		(94,464,039)	(53,938,821)
Net cash used in Investing Activities		(234,477,526)	(125,155,146)
C. Cash Flow from Financing Activities:			
Loan Received		(92,756,276)	73,015,865
Savings Fund		250,062,919	268,531,361
Security, Gratuity & PF Fund		52,320,388	53,654,694
LLP Reserve		(11,108,516)	(43,250,275)
Welfare Fund (Staff & Bene.)		1,149,961	24,507,081
Net Cash used in Financing Activities		199,668,476	376,458,726
D. Net increase/(decrease) (A+B+C)		255,538,393	(6,833,453)
Add : Cash and Bank balance at the beginning of the year		109,821,394	116,654,847
Cash and bank balance at the end of the year		365,359,787	109,821,394



ESDO Governance

Governance System

General Committee (GC): According to ESDO Organogram, General Committee is the highest forum of ESDO. ESDO is governed by a 21 member Governing Committee (GC). We organize Annual General Meeting (AGM) in each financial year, where all GC members reviewed yearly progress achievements, outcomes and emerged issues and at the same time approved yearly budget, previous years financial statements and appointed external audit firm.

Executive Committee (EC): The General Committee selects a 7 members Executive Committee for 3 years period. Executive Committee governs and providing policy guideline to Executive Director.

Executive Director (ED): The Executive Director is the Member Secretary of Executive Committee as well as the Chief Executive of ESDO. Executive Director ensuring organizational governance as well as administer the organization for ensuring quality of the service.

Senior Management Team (SMT): The Executive Director is delegated by the Executive Committee to run and manage the ESDO and oversee the implementation of all its programs. The Senior Management Team (SMT) comprising of 07 senior officials (appropriate representation from program, finance, admin, M&E, MIS) and they are ensuring quality implementation of all programs of ESDO. Regular monthly meetings held to review progress and issues of concern.

Central Coordination Unit (CCU): ESDO Central Coordination Unit (CCU) consists of 21 Senior Officials (Finance, HR, Program, Administration, MIS, Training Wing). Executive Director is the Chairman of CCU and Program Coordinator is the member secretary of CCU. CCU meeting regularly held on monthly basis with all CCU members.

Regional Coordination Unit (RCU): ESDO has been continuing 5 regional coordination unit for ensuring coordination between central and field level offices. All district focals are the member of RCU and RCU meeting regularly organize on quarterly basis.

District Focal Team (DFT): District Focal Team (DFT) is the coordination unit of all ongoing programs under any district. The senior most official of the district level act as district focal team leader and all project chiefs involved as team member of DFT. In generally DFT meeting held on monthly basis but if needed it will be conduct any time.

Upazila Focal Team (UFT): Upazila Focal Team (UFT) is the coordination unit of all ongoing programs under any Upazila.



Executive Committee of ESDO

According to the ESDO Constitution (Chapter-3, Clause A, B, C) Executive Committee elected by the members of the General Committee with an aim of overall management of ESDO. The Present Executive Committee formed by the General Committee of ESDO dated: 21 June, 2019, AGM No: 467 for the period of (July 2019 to June 2022)

Principal Md. Khalilur Rahman , Chairman, Executive Committee
Mr.Rahman is the well- known renowned educationist of the Northwestern Bangladesh. He was born in 27 April, 1936. He is a former professor of philosophy of Thakurgaon Government College and founder Principal of Shibgonj Degree College, Thakurgaon.



Rokeya Sultana, Vice Chairman, Executive Committee
Is the Assistant Professor of Sociology of Salandor Degree College, Thakurgaon. She obtained his graduation and post graduation from University of Rajshahi.



Dr. Md. Shahid Uz Zaman , Member Secretary & Founder Executive Director

He has completed Bachelor of Social Science in 1989 (with distinctions), Masters in Social Science in 1990 (with distinctions), Masters of Philosophy in 2003 and Doctor of Philosophy in 2010 from Dhaka University. He has presented many papers nationally and internationally. He has several publications in different national and international journals and participated at many international seminars, conferences and workshops in different countries.



Md. Mozammel Haque, Member (Finnee), Executive Committee
A former Principal of Ranisankail Degree College, Thakurgaon. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on political science from University of Rajshahi.



Momotaz Parveen, Member, Executive Committee
Mrs.Parveen is a teacher by profession. She obtained graduation, post graduation, and Masters of Education.



Advocate Masuda Perveen, Member, Executive Committee
Mrs.Parveen is an Advocate at the District Judge court of Thakurgaon, Bangladesh. She has a graduation of LLB.



Md. Isar Ali, Member, Executive Committee
Mr. Isar Ali is a Professor of Eco College. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on MA from University of Rajshahi.



Human Resources

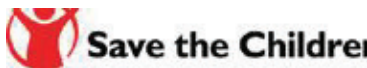
Under the dynamic leadership of ESDO management, 4635 staff members assigned to Head Office, Regional & Branch Offices. Out of 4635, staffs 2365 are male and 2270 female are working in ESDO. About more than 90% of the total staff are field based.

At a glance staff information as on June ' 2020

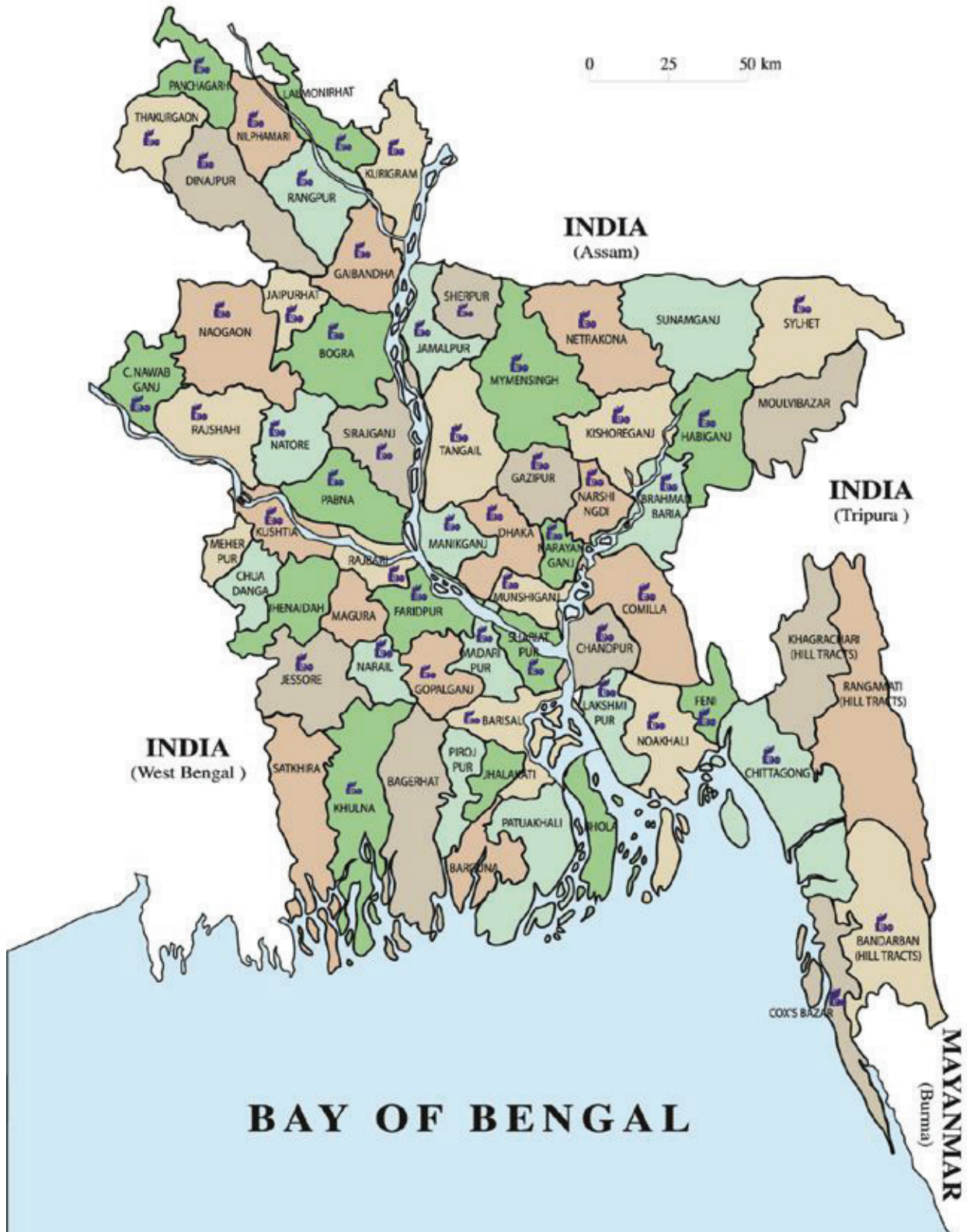
	Total Staff			Permanent Staff			Advisor			Project Staff			Volunteer Staff		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
HEAD Office & Dhaka Liaison Office	72	22	94	69	22	91	3	0	3	0	0	0	0	0	0
SDG Goal 1: No poverty	707	568	1275	673	203	876	0	0	0	34	164	198	0	201	201
SDG Goal 2: Zero Hunger	110	178	288	11	11	22	0	0	0	55	32	87	44	135	179
SDG Goal 3: Good Health and Well-being	268	238	506	118	64	182	0	0	0	24	30	54	126	144	270
SDG Goal 4: Quality Education	183	515	698	65	58	123	0	0	0	118	265	383	0	192	192
SDG Goal 5: Gender Equality	5	0	5	3	0	3	0	0	0	2	0	2	0	0	0
SDG Goal 6: Clean Water and Sanitation	18	60	78	12	3	15	0	0	0	6	3	9	0	54	54
SDG Goal 7: Affordable and Clean Energy	14	4	18	1	1	2	0	0	0	13	3	16	0	0	0
SDG Goal 8: Decent Work and Economic Growth	103	24	127	55	14	69	0	0	0	48	10	58	0	0	0
SDG Goal 9: Industry Innovation and Infrastructure	48	0	48	48	0	48	0	0	0	0	0	0	0	0	0
SDG Goal 10: Reduced Inequalities	73	56	129	28	7	35	0	0	0	45	49	94	0	0	0
SDG Goal 11: Sustainable Cities and Communities	105	113	218	72	17	89	0	0	0	33	6	39	0	90	90
SDG Goal 12: Responsible consumption and production	40	27	67	27	13	40	0	0	0	13	14	27	0	0	0
SDG Goal 13: Climate Action	327	304	631	16	0	16	0	0	0	311	300	611	0	4	4
SDG Goal 14: Life Below Water	10	0	10	0	0	0	0	0	0	10	0	10	0	0	0
SDG Goal 15: Life on Land	10	0	10	0	0	0	0	0	0	10	0	10	0	0	0
SDG Goal 16: Peace, Justice and Strong Institutions	272	161	433	83	12	95	0	0	0	179	135	314	10	14	24
Total	2365	2270	4635	1281	425	1706	3	0	3	901	1011	1912	180	834	1014

Our Supporters for the Financial Year: 2019-2020

Thank You



Working Area of ESDO





Eco-Social Development Organization (ESDO)

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Dhaka Office:

ESDO House

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