

# Annual Report

2020-2021

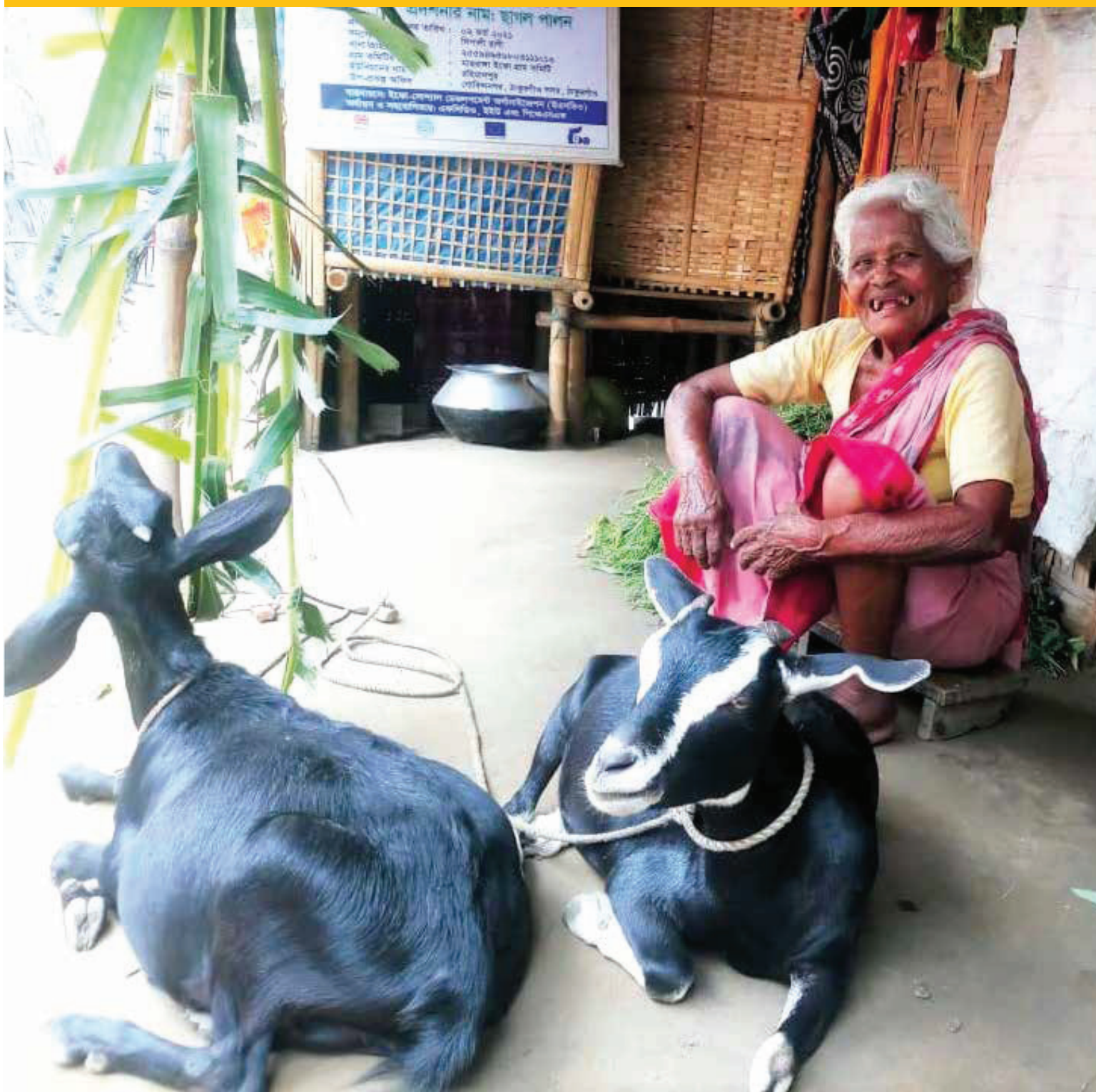


Eco-Social Development  
Organization (ESDO)



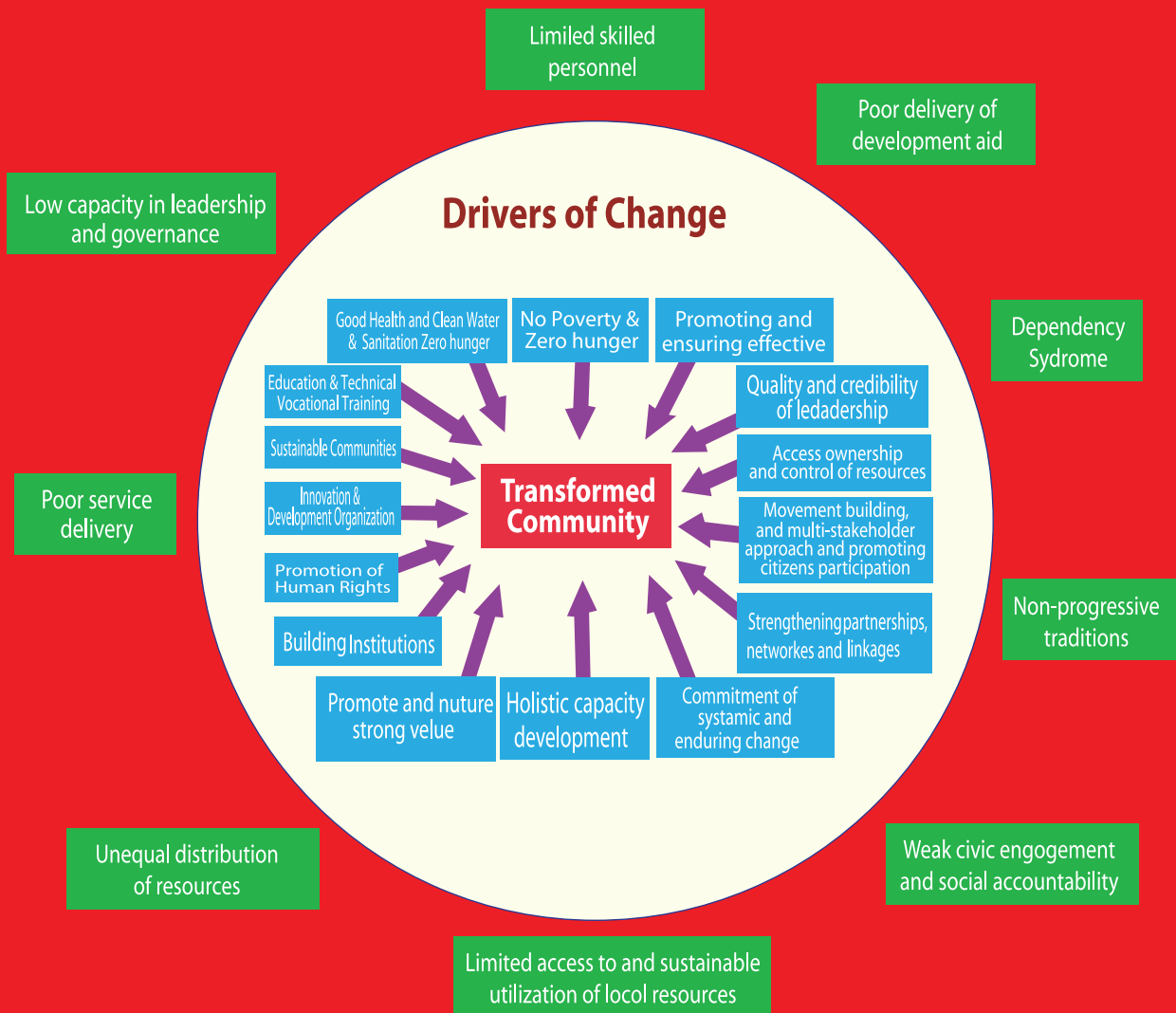
[www.esdo.net.bd](http://www.esdo.net.bd)





# Our Theory of Change

ESDO believes that systemic and enduring change is possible when communities are able to initiate and drive their own development agenda, work with governments, and other actors to access basic rights and services as well as harness and grow their own resources. ESDO therefore invests in enhancing organized community-led initiatives to create a firm basis for sustainable development and social justice.





# Contents

**5**

Foreword

**6**

A Note From Founder  
Executive Director

**7**

Note from ESDO

**8**

About ESDO

**14**

Governance of ESDO

**16**

Year Review: 2020-2021

**21**

2020-2021: Our Activities at a Glance  
According to SDGs:  
The Projects & Programmes

**25**

At A glance ESDO's  
Program/Project Information  
of 2020-2021

**42**

Our Supporters for the  
Financial Year: 2020-2021

**43**

Networking

**44**

Recognition

**45**

Financial Report

**47**

Audit Report



# Abbreviations and acronyms

AAH	-	Advancing Adolescent Health
ACL	-	Asset Creation Loan
ADAB	-	Association of Development Agencies in Bangladesh
AEOSIB	-	Association of Export Oriented Ship Building Industries
ANC	-	Ante Natal Care
AVCB	-	Activating Village Courts in Bangladesh
BACI	-	Bangladesh Association of Construction Industry
BBA	-	Bangladesh Bridge Authority
BGMEA	-	Bangladesh Garment Manufacturers and Exporters Association
BNF	-	Bangladesh NGO Foundation
BRRI	-	Bangladesh Rice Research Institute
BUET	-	Bangladesh University of Engineering & Technology
CAMPE	-	Campaign for Popular Education
CAP	-	Community Action Plan
CBMS	-	Community Based Monitoring System
CBO	-	Community Based Organization
CCA	-	Climate Change Adaption
CDF	-	Credit Development Forum
CFW	-	Cash For Work
CNM	-	Capacity Needs Mapping
CPRF	-	Child Parent's Registration Form
CRHCC	-	Comprehensive Reproductive Health Care Center
CSBAs	-	Community Skilled Birth Attendants
CSG	-	Community Support Group
CUM	-	Cubic Meter
CV	-	Community Volunteer
CWAC	-	Community WASH Action Committee
CWD	-	Children with Disabilities
DAE	-	Department of Agricultural Extension
DAP	-	District Advocacy Platform
DC	-	Deputy Commissioner
DNCC	-	District Nutrition Coordination Committee
DPE	-	Directorate of Primary Education
DPHE	-	Department of Public Health Engineering
DRM	-	Dispute Resolution Mechanism
DRR	-	Disaster Risk Reduction
DW	-	Dug-well
ECDN	-	Early Childhoods Development Network
EP	-	Extreme Poor
EPI	-	Extended Program on Immunization
ERF	-	Early Recovery Facility (ERF)
FFBS	-	Farmers' Field and Business School
FFD	-	Farmer's Field Days
FFS	-	Farmer's Field School
GAP	-	Good Aquaculture Practices
GBV	-	Gender Based Violence
GMP	-	Good Manufacturing Practices
GO	-	Government Order
GoB	-	Government of Bangladesh
HEB	-	High Energy Biscuit
HHs	-	Households
HTW	-	Hand Tube-well
HVCA	-	Hazard, Vulnerability and Capacity Assessment
IAS	-	International Accounting Standards
ICS	-	Improved Cooking Stoves
ICT	-	Information Communication Technology
IEC	-	Information, Education and Communication



IFA	-	Iron and Folic Acid
IGA	-	Income Generating Activity
IGAL	-	Income Generating Activities Loan
IIC	-	Infrastructure Implementation Committee
LE	-	Local Entrepreneur
LGED	-	Local Government Engineering Department
LICs	-	Low Income Communities
LIL	-	Livelihood Improvement Loan
MDF	-	Market Development Forum
MEL	-	Monitoring, Evaluation and Learning
MILIS	-	Microfinance Institutions Lending for Improved Rural Sanitation
MNCH	-	Maternal & Neonatal Child Health
MoU	-	Memorandum of Understanding
MoWCA	-	Ministry of Women and Child Affairs
MP	-	Member of Parliament
MR	-	Menstrual Regulation
NCHN	-	Maternal Child Health and Nutrition
NCTB	-	National Curriculum Text Book
NGO	-	Non-Government Organization
NID	-	National Identity Registration
NNMC	-	Network of non-marginalized Mainstream Communities
NW	-	Northwest
ODF	-	Open Defecation Free
PAC	-	Post Abortion Care
PEP	-	Poor & Extreme Poor
PHC	-	Primary Health Care
PLF	-	Pace Leasing Finance
PMBP	-	Padma Multipurpose Bridget Project
PNC	-	Post Natal Care
PooCs	-	People of Our Concern
PSC	-	Primary Education Certificate
PSF	-	Pond Sand Filters
PVT	-	Pre Vocational Training
RMG	-	Ready-Made Garment
ROSC	-	Reaching Out of School Children
ROSCA	-	Rotating Savings and Credit Associations
RSSC	-	Rural Sales and Service Centre
RW	-	Ring-Well
SDG	-	Sustainable Development Goal
SDMC	-	School Disaster Management Committee
SMC	-	School Management Committee
SQM	-	Square Meter
TVET	-	Technical Vocational Education and Training
UAP	-	Upazila Advocacy Platform
UCT	-	Unconditional Cash Transfer
UDCC	-	Union Development Coordination Committee
UDMC	-	Union Development Management Committee
UH&FPO	-	Upazila Health and Family Planning Officer
UH&FWC	-	Union Health & Family Welfare Center
UISC	-	Union Information Service Center
UMS	-	Uria Molasses Straw
UNCC	-	Upazila Nutrition Coordination Committee
UNO	-	Upazila Nirbahi Officer
UP	-	Union Parishad
UzDMC	-	Upazila Disaster Management Committee
VC	-	Village Courts
VDC	-	Village Development Committee
VGD	-	Vulnerable Group Development
VGF	-	Vulnerable Group Feeding
WatSan	-	Water and Sanitation
WDO	-	Women Development Officer
YCN	-	Youth Club Network
YSEF	-	Youth Skill & Employment Forum





**Rokeya Sultana**  
Chairman, Executive Committee, ESDO

## Foreword

### *ESDO can make a difference*

ESDO was established in 1988 with an aim of supporting poor and marginalized people affected by the devastating flood and gradually moves towards achieving a broader vision of achieving sustainable, secured and resilient livelihood of these poor and marginalized people through improving their overall development, socio-economic development. For the last three decades, ESDO has been embarking on a tireless journey towards their sustainable and inclusive development and its area of activity starts from Tentulia to Teknaf, meaning covering almost the entire country.

Within the last two years pandemic period, ESDO proved to be exceptionally resilient throughout the pandemic period. As a humanitarian development agency, ESDO team rapidly response on different form of supports. Despite the pandemic, we were still able to deliver continuous most effective initiatives and activities with the proactive participation of grassroots people and other relevant actors. We have made notable achievement in livelihood improvement, food security

and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities. I would like to congratulate and thank our dynamic Founder Executive Director, Dr. Md. Shahid Uz Zaman for leading the team from the front. Where there is a success, there is a team behind it. I like to congratulate and thank all staff member of ESDO team for their sincere efforts to make this happened.

I'd like to thank all the members of ESDO General Committee and Executive Committee, Founder Executive Director and all staffs for their hard work and dedication over the past year, which has tested us all more than ever, both personally and professionally.

Thanks to the generous support of government agencies, our development partners, and all stakeholders for their continuous supports and efforts and with your help, we will continue to bring sustainable change to the lives of under privileged communities of Bangladesh.



**Dr. Md. Shahid Uz Zaman**  
Member Secretary & Founder Executive Director, ESDO

## A Note From Founder Executive Director

At ESDO, every year is unique. Our organisational processes proved robust to working within the pandemic period and we were able to maintain our operations without any significant hitches. There were even some benefits: the increased use of video conferencing technology meant our staff connected far more with one another, and the quality of our internal communications took a major leap and as a result our staffs much more skills in ICT compared to earlier.

The reporting year of 2020-2021, our organization made overall remarkable progress. Remarkable because we became even more committed and covered 3.9 million under-privileged people in 2020-21, compared to 2.8 million the previous year. Over the last year, ESDO's role has been to build the capacity of our target audience and ESDO worked in 2291 Unions, 137 Municipality, 283 Upazilas under 49 districts & 7 City Corporation, 8 Division of Bangladesh through the strong committed professional team members of ESDO.

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal within the reporting year, we addressed SDG -1: Thirteen projects, SDG- 2: Seven projects, SDG- 3: Eight projects, SDG- 4: Nine projects, SDG- 5: One project, SDG-6: Five projects, SDG-7: Two projects, SDG-8: Forteen projects, SDG- 9: Three projects, SDG-10: Three projects, SDG-11: Four projects, SDG-12: Five projects, SDG-13: Twenty One projects, SDG-14 : One Project, SDG-15: Three projects and SDG-16: Six projects. Within this reporting year, ESDO has made some significant innovation for appropriate development initiatives through participatory and grass-roots centered process. We firmly believe that, there is no single formula for development initiatives.

Despite the context of the COVID-19 pandemic, ESDO attracted many development partners and new donors - whom we cannot thank enough. In 2020-21, ESDO demonstrated the relevance of its model and the

determination of its staff. From our humble beginnings in 1988 in extreme north-western Bangladesh, we have continued to play the role of a catalyst in mobilizing and empowering the marginalized communities through increased range of programmes and activities to address the root causes of issues like poverty, deprivation, exploitation and abuse that hamper the realization of their civic and human rights. At the same time, other than ensuring entitlement and dignity of the target audiences, fruitful result never is achieved. Innovation, Change, and responsibility of all the concern stakeholders are the main instrument and vehicle for appropriate development. Considering these points of views, ESDO tries to promote integrated participatory development initiatives within its working areas

We always are grateful for government & development partners who have unflinchingly supported our work throughout the year, which has brought us closure to achieving our mission. Without their support and guidance, ESDO would not been able to mark positive changes in underprivileged lives.

The General Committee and Executive Committee of ESDO always provided their valuable advice and guidance for ensuring quality services and promoting innovations. We always recognize their most valuable contributions.

The Team members of ESDO have been contributing their dedication and contribution for ensuring best services for our target audience. Very big thanks for them.

Finally, the Program participants of ESDO-they are continuing their fighting against human and income poverty. Their struggling, success, and tried less effort are really a good example and hope for up-coming poverty- free Bangladesh. I salute them for their great initiatives.



## ***Note from ESDO***

### **Principal Md.Khalilur Rahman**

Chairman, Executive Committee, ESDO

27 April,1936 -16 January, 2021



***The ESDO family will miss you***

***Our heartfelt condolences go out to Principal Md.Khalilur Rahman family.***

Principal Md.Khalilur Rahman has been a Chairman of Executive Committee of ESDO and one of our biggest cheerleaders.

Mr.Rahman was passionate about our work and his absence in all the board meetings and ESDO events will be felt.

Mr. Rahman's striking presence has created special memories for each of our team members and we will always remember him fondly.

*The ESDO family will really miss you.*

# About ESDO



Eco-Social Development Organization (ESDO) has started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized people. Being a peoples' centered organization, we envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Over the last thirty two years of relentless efforts to make this happen, we have embraced new grounds and opened up new horizons to facilitate the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, we have adapted with the changing situation and provided the most time-bound effective services especially to the poor and disadvantaged people.

Taking into account the Government policies, we are currently implementing a considerable number of projects and programs including micro-finance program through a community focused and people centered approach to accomplish government's development agenda and Sustainable Development Goals (SDGs) of the UN as a whole.





We seek an equitable society free from all discriminations.



Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights based approach. Income generation literacy programme nutrition and health programme human rights and good governance programme giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.

## Our Legal Status

1. NGO Affairs Bureau: Reg. No: 694/93 (Renewed-2018), Date: 15/03/1993
2. Department of Social Service: Reg. No: DSS/440/88, Date: 14/11/1988
3. Joint Stock Company Act: Reg. No RAJS-414/2 017 Date: 01/01/2017
4. Micro-credit Regulatory Authority: Reg. No: MRA-0000204, Date.25/03/2008
5. BTEB, Registration No: 12121, Date: 06/06/2016 (Renewed 2019)
6. National Board of Revenue: TIN: 597328140198/Circle-90 (Companies), Date. 13/09/2020
7. National Board of Revenue: Value Added Tax(VAT) Registration Certificate, BIN: 000885483-1003(14/08/2019)
8. Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261, Date: 14/08/2008
9. Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85, Date: 15/06/2013

## Our Values and Principles

Transparency  
Social commitment  
Participation

Equity and Equality  
Non-discrimination  
Respect

Integration  
Commitment and Dynamic Spirit  
Developing Everyone  
Innovation

## Target Group

ESDO works with poor, marginalized, and disadvantaged communities especially on women, children, ethnic minorities, char & Slum dwellers as its primary target group and looks to assist them uplift their livelihoods through their own efforts. The organization's secondary target comprise of organized communities who are focused in looking to uplift themselves in a sustainable manner through empowerment process. ESDO believes strongly in the ability of communities to identify and drive their own development agenda.



## Summary of the Strategic Plan

ESDO followed the Sustainable Development Goals (SDGs) and considering the SDG goal we addressed in local level through different programs. Considering the SDGs & ESDO's Vision & Mission the programming goal sets five strategic priorities towards developing pathways for ending poverty and promoting shared prosperity in a sustainable manner. This includes:

## ESDO Strategic Goals 2018-2030 (Outcomes, Targets and Strategies)





## Summary of Area Coverage, Staff & Budget

Regional/Branch Offices 340	Household Covered 20,29,443	Population Covered 1,01,49,715 (10 million)	Division 08	City Corporation 07
District Covered 49	Upazila Coverage 283	Union 2291	Municipality 137	
Total Staff 5395	Male 2729 (51%)	Female 2666 (49%)	Volunteer Staff 981	
Annual Budget (2020-2021): BDT-2072,768,865.00 (USD: 24,184,076.92.00 )		Annual Turnover (2020-2021): BDT-20,890,143,599.00 (USD- 243,736,216.00 )		

## Management Information System



## Reporting System

Types of Report	Interval
Inception Report	Within 15 days of starting of program
Monthly Report	Monthly financial and progress report
Quarterly financial statements	3 months
Half annual progress report	6 months
Annual report	12 months
An audited annual financial report	12 months
Project completion report	After Completion of Project



## M&E Matrix

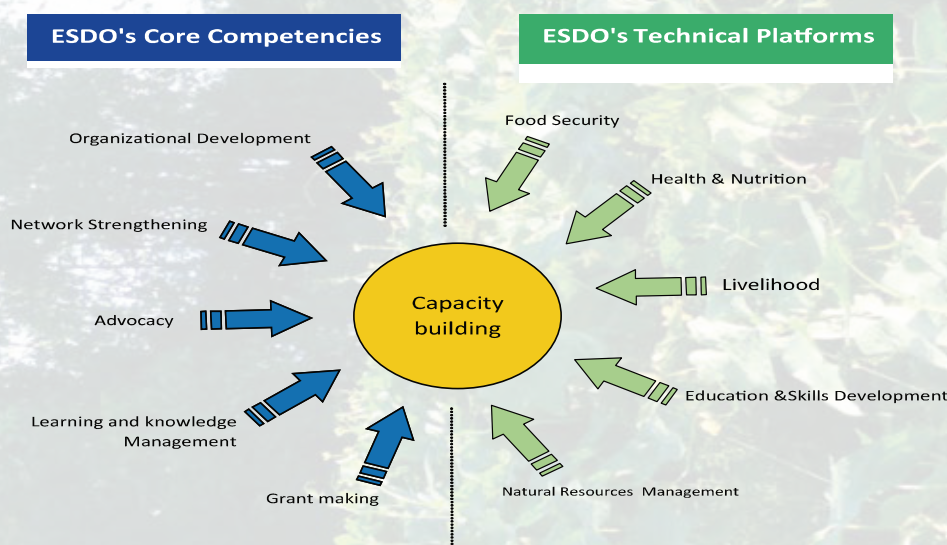
Technique of M&E	Data to be collected	Data collected instrument	Frequency	Responsibility
Process Monitoring	Choose observation of the all project activities	FGD, Impact Diagram, Process documentation and PRA techniques	Monthly note for records, quarterly process monitoring reports, occasional case studies	ESDO Monitoring Team
Documentation of Lesson Learnt and Good Practices	Capture learning and documented success story	Field visit observation	Continuous process	ESDO Monitoring Team
Beneficiary Assessment	Beneficiaries attitude about the project services, bottlenecks, reason for success or failure, remedy measure required	Workshop, Formal and Informal consultative meeting, group discussion	Quarterly	MIS Coordinator
Impact Evaluation	Baseline survey, Socio-Economic condition, Rural Institutional development, Impact of Accessibility of the Rural poor to service providers	Survey and PRA techniques	Yearly basis	ESDO Evaluation Team/ External Evaluation Team
Special Studies	In-depth information about a specific issue	Sample study, FGD, PRA, Group discussion, Observation, Workshop	As per requirement	ESDO Evaluation Team/ External Evaluation Team
Field visit and Spot checking	Activity of ESDO's ongoing programmed	Checklist, group discussion and observation	Continuous process	ESDO Monitoring Team
Monthly Progress Review Meeting	Monthly progress report	Prescribe reporting format	Monthly	Executive Director
Quarterly Monitoring Workshop	Quarterly status of the different programmes, problems confronted, lesson learnt and revision of work plan	Discussion, prescribed reporting formats, work plan	Quarterly	ED, PC, APC& Monitoring Team
Quarterly Progress Report	-	Prescribed reporting formats	Quarterly	ESDO MIS and Monitoring Team



## Learning Mechanism



## ESDO's approach to Capacity Building



## Financial Management and Internal Control Framework

International Accounting Standards (IAS) is followed in account keeping and International Financial Reporting Standards (IFRS) are used in all financial reporting of ESDO. ESDO has its own transparent financial management system that's also comply with donor's requirements. ESDO maintain both accrual and cash basis accounting and follow the double entry accounting system. Keep accounts by software also.

### The procurement system

ESDO strictly followed ESDO's own Procurement policy. This policy states the Procurement Procedures which applies to all ESDO's Offices (Head Office, Regional Office & Field/Program/Project/Branch Office) and employees who have either direct and/or indirect interaction with vendors, suppliers, manufacturers and individual firms or consultants.

### Internal & External Audit Procedure

**Internal Audit Team :** For ensuring qualitative and quantitative program ESDO's all project activities are regularly and periodically audited by ESDO's internal audit team.

**External Audit Team:** In accordance with the relevant section of the constitution of ESDO, General Committee of ESDO appointed yearly basis external auditor for overall auditing ESDO's all sorts of accounts.

**Evaluation Procedure:** ESDO regularly evaluated ESDO's programs and projects through different time-frame.



## Governance of ESDO

ESDO is governed by a 21 member General Committee (GC). The GC selects a seven-member Executive Committee (EC). The EC provides policy guidelines to the organization. The Member Secretary of the EC designated as Executive Director (ED) oversees the programs and activities and provides require guidance to the staff members to carry out the day-to-day activities in order to achieve individual program objectives as well as to accomplish ESDO's mission and vision as a whole. The Executive Director monitor the program implementation, outcomes and issues through organization's established result-based Monitoring, Evaluation and Learning (MEL) system, meetings with different levels of staff and direct visiting programme participants at fields. The progress of project implementation, outcomes and the issues emerged in the previous year are reported and discussed at Executive Committee Meeting. The EC makes decisions and provide future strategic directions to ED. The ED implements the decisions and directions of EC meeting at organization and field level through his staff. Thus a two way decision making and governing process (bottom to up and up to bottom) are maintained in the organization. We organize Annual General Meeting (AGM) in each financial year, where all the members of General Governing Body, Executive Committee, and key staff members attend the meeting. All the achievements, outcomes, and emerged issues of the previous year and the decisions made at the EC meeting are presented, discussed and reviewed by the AGM participants and finally approved by the GC members. Yearly budget is also reviewed at AGM and the budget for next year is approved in the AGM. Thus a governance accountability of the organization is ensured.

The decision making flow-chart of ESDO: General Committee ► Executive Committee ► Executive Director ► Senior Management Team (SMT) ► Central Coordination Unit (CCU) ► Regional Coordination Unit (RCU) ► District Focal Team (DFT) ► Upazila Focal Team (UFT).





## The Executive Committee

The Present Executive Committee formed by the General Committee of ESDO dated: 21 June, 2019, AGM No: 467 for the period of (July 2019 to June 2022)

**Rokeya Sultana, Chairman, Executive Committee, Eco-Social Development Organization (ESDO).**

Is the Assistant Professor of Sociology of Salandor Degree College, Thakurgaon. She obtained his graduation and post graduation from University of Rajshahi.



**Md. Mozammel Haque, Vice-Chairman, Executive Committee, Eco-Social Development Organization (ESDO).**

A former Principal of Ranisankail Degree College, Thakurgaon. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on political science from University of Rajshahi.



**Dr. Md. Shahid Uz Zaman is the Founder and Executive Director of Eco-Social Development Organization (ESDO).** He completed Bachelor of Social Science from Dhaka University in 1989 (with distinctions), Masters in Social Science from Dhaka University in 1990 (with distinctions), Masters of Philosophy in 2003, and Doctor of Philosophy in 2010 from Dhaka University. He has Completed different international courses from USA & Denmark. Dr. Zaman has long experience in initiating community based alliances to tackle the deep-rooted causes of deprivation. He has worked extensively on poverty reduction and promoting human rights with the close collaboration with Government, Local Government, INGOs, NGOs, and different civil society groups including private sectors. As a professional researcher he has great interest in Food security, agricultural value chain & safe food, climate change, disaster management, social work and peace and conflict transformation. He presented many papers nationally and internationally.



**Seraza Banu, Member (Finance), Executive Committee, Eco-Social Development Organization (ESDO).**

Mrs. Banu is a Social Worker. She obtained graduation.



**Momotaz Parveen, Member, Executive Committee, Eco-Social Development Organization (ESDO).**

Mrs. Parveen is a teacher by profession. She obtained graduation, post graduation, and Masters of Education.



**Advocate Masuda Perveen, Member, Executive Committee, Eco-Social Development Organization (ESDO).**

Mrs. Parveen is an Advocate at the District Judge court of Thakurgaon, Bangladesh. She has a graduation of LLB.



**Md. Isar Ali, Member, Executive Committee, Eco-Social Development Organization (ESDO).**

A former Professor of Private College. He played a key role for promoting quality education for a long time. He obtained graduation and post graduation degree on MA from University of Rajshahi.



# Year Review: 2020-2021



In the year 2020-2021 ESDO has made a significant progress towards our Vision and Mission i.e. establishing an equitable society through reducing poverty and hunger for poor and marginalized people. In the reporting year ESDO has been expended both horizontally and vertically by covering more areas and people and integrating a variety of noble interventions and activities. Past year we have achieved considerable success in proactive participation of community people, students, and other relevant actors. At the same time, we observed a paradigm shift in attitude of government, people's representative, and private sector in reaching out and delivering services to poor and vulnerable people and ethnic minorities. We have made notable achievement in livelihood improvement, food security and nutrition, education, women empowerment, health for child and adolescents, community hygiene, reduction of child labor and rights for ethnic minorities.





**55744** Household graduated from extreme poverty

COVID-19 Intervention coverage:

**7124** Household participant received **2919200** cash support; **220259**

participants received hygiene materials and awareness on COVID-19.



**6042** People (including.....) directly reached through skill training and decent work interventions

**120** Participants receive cash support and **3500** youths involved into COVID 19 awareness building activities among the communities.



**10,391** household covered in Cox's Bazar both Host and Rohingya community in the Rohingya Camp and Surrounding community in Cox's Bazar.

As a cash support, a total **3000** household received estimated **10500000** cash and total **57750000** cash received by **16500** Individually.



**144425** People reached in hard-to-reach like Char, flood prone and extreme prone area regions including Ethnic Minority **32818** people, aged **5820** and female **101097** and male **43328** with various supports, IGA initiatives and others services.

**9193** HH received **39585000** taka as cash; **83746** people directly aware on COVID 19 through hand wash demonstration, leaflet distribution, poster, miking, banner installed; **32817** people covered through supporting wash/sanitizing materials.



**512412** people coverage on build up awareness on legal rights.

**142.63** hectars land

recovered from the grabber and

**1.29** hectars land distributed

among the 181 families.

**14206** cases resolved through communication with village court and concern duty bearer.



**1386309** people touched under the various health services including **131534** people on reproductive and family planning, awareness on nutrition **758269** people, students **482636**.

**4500** women received menstrual Hygiene management (MHM) kit.



**1.347209** Million Urban Slum's peoples received various services including health, WASH, education, hygiene kit materials & awareness etc. Minimum **400** people daily used the sanitation services under 3 wards of 2 municipality's area under Dhaka City corporation. Every day, about **4,000** people in **200** stores wash their hands when entering and leaving the pharmacy under **1** City Corporation and **10** Municipality areas.



**25.044** Million People outreach under WASH facilities including **24.05** million people aware on safely managed sanitation mechanism and WASH facilities. A total **204897** people on safe drinking water and total BDT **71287000.00** have been mobilized and cumulative disbursed loans among **1558** Household.

**3377** hand washing demonstration session conducted in community level and **10.5** million Households visit for hygiene promotion focusing on COVID 19 issue. A total **70780** hygiene kit and **20500** portable individual hand washing devices distributed.





**106315** people directly received emergency supports including food, cash, hygiene kits supports, hand washing point installation, Portable hand washing devices etc.

**21285** households received cash **74367200.00** and **16707** individual person received cash **58790000.00**.



**25286** students from various levels outreached within the COVID situation focusing on continue their studies, social and ethical responsiveness, act as volunteer in this pandemic and also in case of awareness build up on COVID 19 issue among the communities people.

**7500** youth have been received the life skill session and **12550** adolescents both girls and boys received counseling on personal and menstrual health and hygiene as well as Covid-19 safety measures.



**28355** students and youths outreached focusing on awareness build up regarding Gender and violence Women and Childs issue.

**2414** youths focused household received a total **10,863,000.00** cash within this pandemic situation.



**119017** peoples covered under the climate change adaptation mechanism especially focusing on backend, deprived, char area, ethnic minority and ultra poor communities.

**17043** household received cash support **60,120,000.00** for implementing climate change adaptive basis agricultural activities.



**140389** Ethnic minority and Dalit's people outreached through different initiatives, movements and project level activities.

**9,672,000.00** amounts have been distributed as cash support among the **5436** household. **151** hand washing point installed at Ethnic minority and Dalit's community level.



**8526** Households covered from the Mymensingh, Tangail and Gazipur District's forest through providing various awareness session and adaptation with various critical situations they faced. A total ..... Kilometers excavated in Rangpur and Rajshahi divisions for making the pond usable through re-excavation; Increase in surface water reserves through increasing capacity; easy availability of water in dry season and facilitate excess water drainage Due to flooding in the monsoon season.



**21364** people directly received IGA supports, **97429** People directly received livelihood support. Total **2,829,886,000.00** cash support provided as IGA Support and **5,802,459,000.00** cash support provided as livelihood support in **17** District of Bangladesh.



## 2020-2021: Our Activities at a Glance

### According to SDGs: The Projects & Programmes

 <p><b>1 NO POVERTY</b></p>	<ol style="list-style-type: none"> <li>1. Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II- Package-A</li> <li>2. Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II- Package-B</li> <li>3. Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II Package-C</li> <li>4. Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)</li> <li>5. Enhancing Resources and Village Poverty Free Project</li> <li>6. Increasing Capacities of the poor house hold's towards (ENRICH)</li> <li>7. Dairy Development &amp; Milk Processing for Safe Mozzarella Cheese Production</li> <li>8. Learning and Innovation Fund to Test New Ideas (LIFT): Establishing Cuchia Farm in Family Level</li> <li>9. Learning and Innovation Fund to Test New Ideas (LIFT): Eradicate Poverty through developing and extending farming technology of <i>Tarki</i></li> <li>10. Agriculture Fisheries and Livestock Unit (Agriculture Services)</li> <li>11. Agriculture Fisheries and Livestock Unit (Fisheries &amp; Services)</li> <li>12. Agriculture Fisheries and Livestock Unit (Livestock Services)</li> <li>13. JAGORON</li> </ol>
 <p><b>2 ZERO HUNGER</b></p>	<ol style="list-style-type: none"> <li>1. BUNIAD</li> <li>2. SUFOLON</li> <li>3. School Feeding programme in Poverty Prone Area</li> <li>4. Pathways to Prosperity for Extremely Poor People (PPEPP)</li> <li>5. Investment Component of Vulnerable Group Development (ICVGD) Programme</li> <li>6. Mother and Child Benefit Program (MCBP)</li> <li>7. Vulnerable Group Development (VGD) Project</li> </ol>
 <p><b>3 GOOD HEALTH AND WELL-BEING</b></p>	<ol style="list-style-type: none"> <li>1. ESDO Mother and Child Hospital (20 bed hospital)</li> <li>2. Joint Action for Nutrition Outcome (JANO)</li> <li>3. Integrated Community Development Project (ICDP)II</li> <li>4. Uplifting the Lives of Elderly People (Aged)</li> <li>5. Adolescent programme</li> <li>6. VisionSpring and ESDF Pharmacy Project</li> <li>7. Accelerating Universal Access to Family Planning project (AUAFP), also known as <i>Shukhi Jibon</i></li> <li>8. High value crop cultivation as an alternative income generation activity of Tobacco cultivation</li> </ol>
 <p><b>4 QUALITY EDUCATION</b></p>	<ol style="list-style-type: none"> <li>1. Gender Responsive Inclusive Education Sexual Reproductive Health (GRIESRH) Project</li> <li>2. Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project</li> <li>3. Out of School Children Education Program (OoSCE)</li> <li>4. ESDO Training and Resource Center (ETRC)</li> <li>5. Magic Bus-Childhood to Livelihood Programme</li> <li>6. Promote Inclusive and Equitable Primary Education for all the Children of GPS in hard-to-reach and indigenous Communities</li> <li>7. Promoting Accelerated Learning opportunities for Young-children in the Remote areas of Bangladesh-PLAY</li> <li>8. Promote Quality Education in the Mainstream Government Primary Schools</li> <li>9. Basic Literacy Project (64 Districts)</li> </ol>

 <p><b>5 GENDER EQUALITY</b></p>	<ol style="list-style-type: none"> <li>1. Empowering Adolescent Girls to End Child Marriage in Bangladesh</li> </ol>
 <p><b>6 CLEAN WATER AND SANITATION</b></p>	<ol style="list-style-type: none"> <li>1. South Asia Wash Result Project-II (SHWAFOL)</li> <li>2. Sanitation Development Loan</li> <li>3. Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka,</li> <li>4. Strengthening Public Sanitation Services in Bangladesh</li> <li>5. Reducing Corona Risk through Hand Washing Station (RCRHWS)</li> </ol>
 <p><b>7 AFFORDABLE AND CLEAN ENERGY</b></p>	<ol style="list-style-type: none"> <li>1. Solar Home System Project</li> <li>2. Solar Home System through TR/Kabita</li> </ol>
 <p><b>8 DECENT WORK AND ECONOMIC GROWTH</b></p>	<ol style="list-style-type: none"> <li>1. Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)</li> <li>2. Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI<sup>3</sup> - Kurigram region</li> <li>3. Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI<sup>3</sup> - Jamalpur Region</li> <li>4. Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI<sup>3</sup> - Rangpur Region</li> <li>5. Pre-Vocational Training (PVT) program Reaching Out of School Children (ROSC) phase-II Project</li> <li>6. Skills for Employment Investment Program (SEIP)-PKSF</li> <li>7. Skills for Employment Investment Program (SEIP)-REHAB</li> <li>8. Skills for Employment Investment Program (SEIP)-BACI</li> <li>9. Skills for Employment Investment Program (SEIP)-AEOSIB</li> <li>10. Skills for Employment Investment Program (SEIP)-BGMEA</li> <li>11. Supporting the Women Entrepreneurs Affected in COVID-19 (SWEAC)</li> <li>12. AGROSOR</li> <li>13. Sustainable Enterprise Project (SEP)</li> <li>14. Micro Enterprise Development Project (MDP)</li> </ol>
 <p><b>9 INDUSTRY, INNOVATION AND INFRASTRUCTURE</b></p>	<ol style="list-style-type: none"> <li>1. Eco Institute of Technology (EIT)</li> <li>2. Agro-Products (Fruits and Vegetables) Processing and Marketing based Value Chain Project.</li> <li>3. Learning and Innovation Fund to Test New Ideas (LIFT): Development of sustainable Dairy through producing healthy and qualitative milk food products and linkage it to market.</li> </ol>



	<ol style="list-style-type: none"> <li>1. Promotion of Rights of Ethnic Minority and Dalit for Improvement Program (PREMDIP)</li> <li>2. Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh (NNMC)</li> <li>3. Socio Economic Empowerment with Dignity and Sustainability (SEEDS)</li> </ol>
	<ol style="list-style-type: none"> <li>1. Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) &amp; Implementation of Resettlement Action Plan (IRAP) Project</li> <li>2. Low Income Community Support Project (LICHSP)</li> <li>3. Abason (Housing) project</li> <li>4. Amader Bari</li> </ol>
	<ol style="list-style-type: none"> <li>1. Sustainable Solid waste management Programme (SSWMP)</li> <li>2. Amader Bazaar (an Enterprise for providing permanent place for floating Micro Entrepreneurs)</li> <li>3. Aroni Handicrafts</li> <li>4. Aroni Mustard Oil</li> <li>5. Sustainable Enterprise Project (SEP): Sub-Project: Promoting Hygienic Restaurant and Street Food in Bangladesh in a Sustainable Way</li> </ol>
	<ol style="list-style-type: none"> <li>1. DRR/FFA for host community in Cox's Bazar District</li> <li>2. Anticipatory Action for host community in Cox's Bazar District</li> <li>3. Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities through Cash for Work)</li> <li>4. Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSSI)</li> <li>5. Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program for the Poorest (EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR)</li> <li>6. Extended Community Climate Change Project-Flood (ECCCCP)</li> <li>7. Hosting the Forecast-based Warning, Analysis and Response Network (FOREWARN)</li> <li>8. Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokha) Project</li> <li>9. Emergency cash/food and hygienic materials supports for the COVID-19 affected most vulnerable children and communities in Bangladesh</li> <li>10. Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project</li> <li>11. Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka</li> <li>12. COVID-19 Response Programme: Preventive measures through promoting critical hygiene behavior and digital surveillance in low-income settlements in Bangladesh.</li> <li>13. Emergency Response Project COVID 19</li> <li>14. Emergency COVID Response under Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II</li> <li>15. COVID19 Response and Rehabilitation Initiative (C2RI) for the Most Vulnerable Groups in Bangladesh</li> <li>16. Winter and Covid-19 assistance in South Western and Northern Bangladesh</li> <li>17. Emergency Response to Monsoon Flood as a part of ongoing COVID-19 Response in Kurigram District in Bangladesh</li> <li>18. CERF Anticipatory Action Pilot Project (Menstrual Hygiene Management (MHM) kits distribution Project).</li> <li>19. Rainbow Family Child Support Programme -2020.</li> <li>20. Realizing Right to Adequate Food and Nutrition.</li> <li>21. Landslide and Flash Flood Risk Reduction for Cox's Bazar</li> </ol>

	<ol style="list-style-type: none"> <li>1. Improvement of Ponds, Canals across the Country Project (IPCP)</li> </ol>
	<ol style="list-style-type: none"> <li>1. Lokayan Livelihood Museum</li> <li>2. Sustainable Forests &amp; Livelihoods (SUFAL) Project (Plain Land Mymensingh)</li> <li>3. Sustainable Forests &amp; Livelihoods (SUFAL) Project (Plain Land Dhaka and Tangail)</li> </ol>
	<ol style="list-style-type: none"> <li>1. Activating Village Courts in Bangladesh (AVCB) Project Phase II</li> <li>2. Protection, Motivation and Empowerment of disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)</li> <li>3. Advancement of the Indigenous Community through A&amp;Y Development (Indigenous A&amp;Y Development)</li> <li>4. Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme</li> <li>5. Horizontal Learning Program</li> <li>6. Event Management and coordination to organize different workshop/ training</li> </ol>



# At A glance ESDO's Program/Project Information of 2020-2021





### At A Glance Program/Project Information under SDG 1

S. L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Strengthening Women's ability for productive new opportunities (SWAPNO)- Phase- II Package-A	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District	21,159,714	15,122,331	United Nations Development Programme (UNDP)	January'2020 to November 2021(1 year 11 months)	5,184
2	Strengthening Women's ability for productive new opportunities (SWAPNO)- Phase- II Package-B	Bakshaiganj, Dewanganj, Islampur, Madarganj & Melandah under Jamalpur District	15,474,477	7,142,066	United Nations Development Programme (UNDP)	November'2019 to November 2021(2 year 1 months)	1,620
3	Strengthening Women's ability for productive new opportunities (SWAPNO)- Phase- II Package-C	Hatibandha, Patgram, Kaligonj & Lalmonirhat Sadar upazila under Lalmonirhat district.	14,025,780	7,424,560	United Nations Development Programme (UNDP)	September'2019 to November 2021(2 year 2 months)	1,332
4.	Strengthening Household Ability to Respond to Development Opportunities (SHOUHARDO-III)	Bakshiganj and Islampur Upazilla under Jamalpur District	248,906,375	20,547,884	CARE-Bangladesh/ USAID & GoB	January 2016 to September 2021 (5 years 9 months)	17,423
5.	Enhancing Resources and Increasing Capacities of the poor house hold's towards (ENRICH)	Auliapur union- Thakurgaon Sadar, Jaborhat union- Pirgonj & Bachor Union- Ranisankail upazila under Thakurgaon District, Tushvandar union- Kaligonj upazila under Lalmonirhat district.	43,811,290	15,839,630	Palli Karma- Sahayak Foundation (PKSF)	May 2012 to December 2021	148,110
6.	Village Poverty Free Project	Rahimanpur, Thakurgaon Sadar, Thakurgaon	3,000,000	1,500,000	Bangladesh NGO Foundation (BNF)	March 2020 to June 2021	150
7.	Dairy Development & Milk Processing for Safe Mozzarella Cheese Production	Thakurgaon Sadar upazila under Thakurgaon district	2,093,000	215,140	Palli Karma- Sahayak Foundation (PKSF)	January 2018 to June 2021	150
8.	Learning and Innovation Fund to Test New Ideas (LIFT): Establishing Cuchia Farm in Family Level	Gabidanagar, Collegepara, Thakurgaon Sadar Upazilla & Jaborhat branch, Pirgonj Upazila under Thakurgaon district	11,200,000	7,900,000	Palli Karma - Sahayak Foundation (PKSF)	October 2018 to September 2021	3,759
9	Learning and Innovation Fund to Test New Ideas (LIFT): Eradicate Poverty through developing and extending farming technology of Tarki	Thakurgaon Sadar upazila under Thakurgaon district	7,191,200	1,155,800	Palli Karma - Sahayak Foundation (PKSF)	February 2019 to January 2021	3,902
10.	Agriculture Fisheries and Livestock Unit (Agriculture Services)	Shibgonj, Shantinagar and Salondor branch under Thakurgaon Sadar upazila under Thakurgaon district	4,047,136	1,550,200	Palli Karma- Sahayak Foundation (PKSF)	July 2018 to June 2021(3 years)	180
11	Agriculture Fisheries and Livestock Unit ( Fisheries & Services)	Thakurgaon Sadar Upazilla (Shantinagar, Salandar, Shibgonj)	5,941,670	1,802,400	Palli Karma- Sahayak Foundation (PKSF)	July 2018 to June 2021(3 years)	280
12	Agriculture Fisheries and Livestock Unit (Livestock Services)	Shibgonj, Shantinagar, and Salondor branch under Thakurgaon Sadar upazila.	4,433,826	1,936,890	Palli Karma- Sahayak Foundation (PKSF)	July 2018 to June 2021(3 years)	293
13	JAGORON	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	2225,000,000	2207,855,000	Palli Karma- Sahayak Foundation (PKSF)	November 1991 to till now	80,218
<b>Total</b>			<b>2604,784,468</b>	<b>2289,991,901</b>			<b>262,520</b>





### At A Glance Program/Project Information under SDG 2

S.L.	Name of the Project/ Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	BUNIAD	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	280,630,000	255,119,000	Palli Karma - Sahayak Foundation (PKSF)	November 1991 to till now	15,580
2	SUFOLON	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Nator, Rajshahi and Chaipanabagonj	193,747,000	191,634,000	Palli Karma - Sahayak Foundation (PKSF)	January 2001 to till now	3,870
3	School Feeding programme in Poverty Prone Area	Tungipara, Kotalipara, Kashiani upazila under Gopalganj district, Bakerganj, Mehendigonj upazila under Barishal district Kaunia, Badorgonj, Gongachara upazila under Rangpur district Parbatipur and Fulbari upazila under Dinajpur district, Nakla & Jhenaigati upazila under Sherpur district. Savar, Mirpur, Mohammadpur, Dhanmondi, Tejgaon, Gulshan, Matijheel, Demra under, & Dhaka City Corporation.	272,527,464	69,945,706	Directorate of Primary Education (DPE) Government of the People's Republic of Bangladesh/ World Food Programme (WFP)	January'2010 to 30 June 2021	482,636
4.	Pathways to Prosperity for Extremely Poor People (PPEPP)	Thakurgaon Sadar, Pirgonj, Ranisankail upazila under Thakurgaon District, Birgonj, and Birol Upazila under Dinajpur district, Gangachara upazila under Rangpur district, Fulbari, Bhurungamari & Nagessory upazila under Kurigram district, Jaldhaka & Dimla upazila Under Nilphamari district.	152,115,530	135,237,490	Pall Karma Sahayak Foundation (PKSF)/UK Aid(DFID) /EU)	Inception phase:01 October'2019 to 31 March'2020), (Implementation phase: 01 April'2020 to 31 March'2025) (Duration: 6 Year)	40,420
5.	Investment Component of Vulnerable Group Development (ICVGD) Programme	169 unions of 17 Upazila under 17 districts (Dhaka Division: Nawabgonj under Dhaka, Kaligonj under Gazipur, Sonargaon under Narayangonj, Polash-new under Narsingdi, Munshigonj sadar under Munshigonj, Nagarpur under Tangail, Salta under Faridpur, Kalukhali under Rajbari, Goshairhat under Sariatpur, Shibchar under Madaripur, Muksudpur under Gopalganj, Daulatpur under Manikgonj district. Mymensing Division: Mymensing Sadar under Mymensing, Dewangonj under Jamalpur, Sherpur Sadar under Sherpur, Mithamoin under Kishorgonj & Mohonganj)	50,219,382	3,307,078	World Food Programme (WFP)	September 2019 to December 2020 (1 year 4months)	25,800
6.	Mother and Child Benefit Program (MCBP)	Gowainghat upazila under Sylhet district, Turag under Dhaka, Mohongonj under Netrokona district	21,284,440	12,603,317	World Food Programme (WFP)	September 2018 to December 2021(3 years 3 months)	3,863
7.	Vulnerable Group Development (VGD) Project	Thakurgaon Sadar Upazila, Thakurgaon	1,249,500	416,500	Department Of Woman Affairs (DWAo)	July'2019 to December'2020	1,960
<b>Total</b>			<b>971,773,316</b>	<b>668,263,091</b>			<b>574,129</b>



### At A Glance Program/Project Information under SDG 3

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	ESDO Mother and Child Hospital (20 bed hospital)	Thakurgaon and Panchagarh district	38,000,000	2,677,462	Embassy of Japan, ESDO Microfinance Program and many other local donors	October 2002 to On-Going	Open
2	Joint Action for Nutrition Outcome (JANO)	Taraganj, Gangachara, Kaunia under Rangpur district and Nilphamari Sadar, Jaldhaka, Domar and Kishoreganj upazila under Nilphamari district	422,092,430	70,196,450	European Union, Austrian Development Cooperation, CARE Bangladesh and Plan International Bangladesh.	1st September 2018 to 31 August 2023	1,954,518
3.	Integrated Community Development Project (ICDP)II	Sindurna Unions, 0Municipality, Hatibandha Upazillas under Lalmonirhat districts.	8,108,085	3,229,372	Plan International Bangladesh	April 2018 to September 2020	9,324
4.	Uplifting the Lives of Elderly People(Aged)	Thakurgaon Sadar, Ranisankail upazila under Thakurgaon, Kaliganj upazila under Lalmonirhat, Nilphamari sadar upazila under Nilphamari district	15,626,045	5,495,400	Palli Karma-Sahayak Foundation (PKSF)	January 2016 to June 2021	8,398
5	Adolescent programme	Puthia, Charghat & Bagha upazila under Rajshahi district & Shahazadpur & Ullapara upazila under Sirajgonj District	2,337,700	1,168,200	Palli Karma-Sahayak Foundation (PKSF)	1 <sup>st</sup> July 2019 to ongoing	1,063
6	VisionSpring and ESDF Pharmacy Project	Dhaka, Gazipur and Sherpur: Savar, Gazipur, Shreebordi, Jhenaigati, Sherpur Sadar, Nalitabari & Nokla, 1 City Corporation and 4 Municipality	0	0	VisionSpring Bangladesh	01 June 2021 to 31 December 2021	7,700
7.	Accelerating Universal Access to Family Planning project (AUAFP), also known as <i>Shukhi Jibon</i>	Dewangonj Upazila of Jamalpur district under Mymensingh Division	25,255,119	1,047,750	United States Agency for International Development (USAID)-Pathfinder International	1 May 2021 to 30 April 2023 (2 years)	131,534
8.	High value crop cultivation as an alternative income generation activity of Tobacco cultivation	Lalmonirhat, Aditmari and sadar upazilla, Mugolhat & Velabari Union.	7,933,720	3,295,360	Palli Karma-Sahayak Foundation (PKSF)	01 July 2018 to 30 June 2021 (3 years)	100
<b>Total</b>			<b>519,353,099</b>	<b>87,109,994</b>			<b>2,112,637</b>





#### At A Glance Program/Project Information under SDG 4

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Gender Responsive Inclusive Education and Sexual Reproductive Health Project	Hatibandha Upazila under Lalmonirhat District & Jaldhaka Upazila under Nilphamari district	15357,600	15357600	Plan International Bangladesh	1 <sup>st</sup> July-2020 to 30 June-2022	149,002
2.	Urban Slum Children Education (USCE) Program Reaching Out of School Children (ROSC) phase-II Project	Dhaka South, Rangpur, Khulna and Rajshahi City Corporation	86201,038	26845000	Directorate of Primary Education (DPE)/SCI	April 2017 to 31 December 2021 (4 years 9 months)	6,662
3.	Implementation Support Agencies (ISAs) for Out of School Children Education Program Sub-component 2.5 (under the component –two) Fourth Primary Education Development Program (PEDP4)	Pirganj, Haripur and Baliadangi Upazila under Thakurgaon District; Rangpur sadar, Kaunia, Mithapukur, Pirganj, Pirgacha Upazila and Rangpur City Corporation under Rangpur District; Charchat, Puthia, Durgapur, Godagari, Mohonpur, Poba Upazila and Rajshahi City Corporation under Rajshahi District.	849971,760	9780878	Bureau of Non-Formal Education (BNFE)	01 November 2020 to 31 December 2025	44,400
4.	ESDO Training and Resource Center (ETRC)	ESDOs working area	5950,825	5922535	Different Donors	1991 to till now	0
5.	Childhood to Livelihood (C2L) project	10 Schools; Upazilas- Thakurgaon Sadar, Pirganj, Baliadangi; District-Thakurgaon & Atwary upazila under Panchagarh	13,531,865	6,190,721	Magic Bus Global (MBG)	1st May 2017 to December 2021 (5 year)	3,045
6.	Promote Inclusive and Equitable Primary Education for all the Children of GPS in hard-to-reach and Indigenous Communities.	Thakurgaon Sadar, Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	7432,662	2553440	Educo Bangladesh	January 2021 to 31 December 2022 (2 Years)	7027
7.	Promoting Accelerated Learning-opportunities for Young-children in the remote areas of Bangladesh- PLAY	Thakurgaon Sadar, Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	5139,154	1808602	Educo Bangladesh	January 2021 to 31 December 2022 (2 Years)	1,634
8.	Promote Quality Education in the Mainstream Government Primary Schools	Kaligonj upazila under Gazipur district	2184,250	547325	Educo Bangladesh	1st January 2021 to 31st December 2022 ( 2 years)	1,457
9.	Basic Literacy Project (64 Districts)	Ranisankail Upazila of Thakurgaon District	4,332,000	4332000.00	Bureau of Non-Formal Education (BNFE)	08 July 2019 to 30 June 2022 (3 years)	18,000
<b>Total</b>			<b>990,101,154</b>	<b>73,338,101</b>			<b>231,227</b>



#### At A Glance Program/Project Information under SDG 5

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Empowering Adolescent Girls to End Child Marriage in Bangladesh	Hatibandha upazila under Lalmonirhat district.	14,215,503	5,616,016	Plan International Bangladesh	28 <sup>th</sup> October, 2018 to 30 June, 2021	5,658
<b>Total</b>			<b>14,215,503</b>	<b>5,616,016</b>			<b>5,658</b>



#### At A Glance Program/Project Information under SDG 6

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	South Asia WASH Results Programme-II (SHWAFOL)	18 Unions Thakurgaon Sadar Upazillas under Thakurgaon districts.	87,084,535	12,285,821	Water Aid Bangladesh	April'2017 to April' 2021	184,897
2.	Sanitation Development Loan(SDL)	Thakurgaon	10,000,000	10,048,000	Palli Karma Sahayak Foundation (PKSF)	March 2017 to till now	1,558
3	Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka	Mirpur, Dhaka	39,228,069	12,261,836	WaterAid Bangladesh	15 <sup>th</sup> May, 2018 – May, 2021	20,000
4.	Strengthening Public Sanitation Services in Bangladesh	Ward no-28 under Dhaka North City Corporation), Ward no-21 & 42 under Dhaka South City Corporation	69,945,706	69,945,706	WaterAid Bangladesh	September -2019 to March- 2022	Open
5.	Reducing Corona Risk through Hand Washing Station (RCRHWS)	Savar, Gazipur, Sherpur, and Netrokona districts	1,805,580	1,805,580	VisionSpring Bangladesh	01 January 2021 to 31 December 2021	Open
<b>Total</b>			<b>208,063,890</b>	<b>106,346,943</b>			<b>206,455</b>



#### At A Glance Program/Project Information under SDG 7

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Solar Home System (SHS) Program	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Kurigram, Rangpur, Gaibandha, Bogra, Natore, Rasjhahi, Chapainawabgonj, Sirajgonj, Jamalpur district.	28,933,445	28,933,445	Infrastructure Development Company Limited (IDCOL)	15 June, 2015 to Ongoing.	8,900
2	Solar TR/KABITA Program	Islampur upazila under Jamalpur and Tungipara and Kotalipara upazila under Gopalganj district	41,766,565	24,513,840	Infrastructure Development Company Limited (IDCOL)	1st July, 2019 to 30 June, 2021) (2 years).	2,164
<b>Total</b>			<b>70,700,010</b>	<b>53,447,285</b>			<b>11,064</b>







### At A Glance Program/Project Information under SDG 8

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Options for Dignity of Human being by Influencing Key Actors to Reform (ODHIKAR)	30 and 33 No word under Dhaka North city corporation, Dhaka.	39,273,372	4612,141	Education and Development Foundation- Educo- Bangladesh	August 2018 to December 2021	290
2.	Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI <sup>3</sup> - Kurigram region	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District, Hatibandha, Patgram, Kaligonj	41,638,620	23769,317	Local Government Engineering Department (LGED)	04 March 2021 to 03 March 2023- (2 Years).	4,320
3.	Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI <sup>3</sup> - Jamalpur Region	Madarganj, Melandha, Islampur, Dewnganj and Baksiganj upazila	41,638,620	11884,659	Local Government Engineering Department (LGED)	08 February 2021 to 07 February 2023- (2 Years)	2,400
4.	Promoting Resilience of Vulnerable 'Through Access to Infrastructure. Improved skills and Information (PROVATI <sup>3</sup> - Rangpur Region	Gangachara and Kaunia under Rangpur district, Dimla and Jaldhaka under Nilphamary district, Hatibandha and Patgram under Lalmonirhat district	89,213,390	59,423,294	Local Government Engineering Department (LGED)	08 February 2021 to 07 February 2023- (2 Years).	5,280
5	Pre Vocational Training (PVT) program Reaching Out of School Children (ROSC) phase-II Project	Ukhia upazila under Cox's Bazar	10,268,800	10,268,800	Directorate of Primary Education (DPE)- GoB /World Bank	6th March 2017 to 30th June 2021	400
6.	Skills for Employment Investment Program (SEIP)-PKSF	Thakurgaon Sadar, Baliadangi, Ranisankail, Haripur, Pirgonj upazila under Thakurgaon district Lalmonirhat Sadar, Aditmari, Hatibandha, Kaliaganj, Patgram upazila under Lalmonirhat district	84,265,875	11,692,000	PKSF/SEIP (Ministry of Finance)/ADB	23 December 2015 to December 2022	225
7.	Skills for Employment Investment Program (SEIP)-REHAB	Thakurgaon Sadar, Baliadangi, Ranisankail, Haripur, Pirgonj	5,275,900	3,014,800	Ministry of Finance-GOB/ Real Estate & Housing Association of Bangladesh (REHAB)	January' 2020 to December' 2021 (2 Year)	200
8.	Skills for Employment Investment Program (SEIP)-BACI	Thakurgaon Sadar, Baliadangi, Ranisankail, Haripur, Pirgonj upazila under Thakurgaon	14,074,000	3,157,000	Ministry of Finance-GOB/ Bangladesh Association of Construction Industry (BACI)	Jan' 2019 to December, 2021 (03 years)	200

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
9.	Skills for Employment Investment Program (SEIP)-AEOSIB	Thakurgaon Sadar, Baliadangi, Ranisankail, Haripur, Pirgonj upazila under Thakurgaon	21,364,420	6,704,500	Ministry of Finance, Bangladesh Govt./ADB/AEOSIB	July' 2019 to December, 2021 (02 years 6 Month)	109
10.	Skills for Employment Investment Program (SEIP)-BGMEA	Thakurgaon Sadar, Baliadangi, Ranisankail, Haripur, Pirgonj under Thakurgaon district	7,764,400	730,666	Ministry of Finance, Bangladesh Govt./ADB/BGMEA	December' 20116 to December, 2021 (05 years)	109
11.	Supporting the Women Entrepreneurs Affected in COVID-19 (SWEAC)	Thakurgaon sadar, Pirgonj, Baliadangi, Ranisankail & Haripur upazila under Thakurgaon district	800,000	800,000	Manusher Jonno Foundation (MJF)	February 2021 to February 2023 (2 years)	80
12.	AGROSOR	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Rangpur, Lalmonirhat, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi and Chaipanabagonj	2605,550,000	2545,076,000	Palli Karma Sahayak Foundation (PKSF)	November 1991 to till now	22,720
13.	Sustainable Enterprise Project (SEP)	Thakurgaon and Dinajpur district	248,000,000	93,082,000	Palli Karma-Sahayak Foundation (PKSF)	April/2020 to March/2023	1,000
14.	Micro Enterprise Development Project (MDP)	Thakurgaon, Panchagarh, Dinajpur, Lalmonirhat, Nilphamari, Rangpur, Kurigram, Gaibandha, Bogra, Sirajgonj, Natore, Rajshahi, Chapainawabganj District	125,000,000	115,867,000	Palli Karma-Sahayak Foundation (PKSF)	October 2019 to August 2021 (3 years)	878
<b>Total</b>			<b>3,334,127,397</b>	<b>2890,082,177</b>			<b>38,211</b>





#### At A Glance Program/Project Information under SDG 9

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	ECO Institute of Technology (EIT)	Thakurgaon Sadar, Thakurgaon	1,500,000	500,000	ESDO own fund	2015 to till now	Open
2	Agro-Products (Fruits and Vegetables) Processing and Marketing based Value Chain Project.	21 Unions, 1 Municipality, 1Upazillas under Thakurgaon districts.	10,000,000	6,286,224	Palli Karma-Sahayak Foundation (PKSF)	1 <sup>st</sup> January, 2019 to 31 <sup>st</sup> December, 2021	320
3	Learning and Innovation Fund to Test New Ideas (LIFT): Development of sustainable Dairy through Producing healthy and qualitative milk food products and linkage it to market .	Thakurgaon Sadar Upazila under Thakurgaon districts.	14,600,000	12,013,160	Palli Karma-Sahayak Foundation (PKSF)	01 January 2020 to 30 December, 2021	153
<b>Total</b>			<b>26,100,000</b>	<b>18,799,384</b>			<b>473</b>



#### At A Glance Program/Project Information under SDG 10

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Promotion of Rights of Ethnic Minority and DALITS for Improvement Programme (PREMDIP)	Thakurgaon Sadar, Ranisankail, and Pirganj Upazilas under Thakurgaon District, Bochaganj & Birol Upazila under Dinajpur district.	185,105,059	28,984,000	HEKS- EPER	January' 2013 to December '2024	4619
2.	Networking for inclusion and empowerment of Dalit and Adibashis in North west of Bangladesh	Rajshahi, Chapainawabganj, Natore, Naogaon, Joypurhat, Rangpur , Thakurgaon, Dinajpur, Nilphamari Lalmonirhat district	43,028,562	11,359,962	HEKS- EPER	January 2017- December 2020	622
3.	Socio Economic Empowerment with Dignity and Sustainability (SEEDS) project	Kurigram: Kurigram Sadar, Nageswari, and Ulipur upazila.	110,011,028	19,096,986	Stromme Foundation (SF)	January'2019 to December '2023	3000
<b>Total</b>			<b>338,144,649</b>	<b>59,440,948</b>			<b>8241</b>





#### At A Glance Program/Project Information under SDG 11

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Planning and Implementation of Income and Livelihood Restoration Plan (ILRP) and Implementation of Resettlement Action Plan (IRAP) Under Padma Multipurpose Bridge Project (PMBP)	Louhajang and Shreenagor upazila of Munshiganj District, Janajira Upazila of Shariatpur District and Shibchar upazila of Madaripur District	175,005,657	26,936,815	Padma Multipurpose Bridge Project (PMBP), Bangladesh Bridge Authority (BBA), Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh	May 2015 to June 2023 (10 years)	20,430
2.	Low Income Community Housing Support Project(LICHSP)	Rangpur city corporation and Thakurgaon Municipality	195,000,000	179,686,000	Palli Karma-Sahayak Foundation (PKSF)	May 2017 to till now	1,342
3.	ABASON	Thakurgaon	25,000,000	20,610,000	Palli Karma-Sahayak Foundation (PKSF)	February 2019 to - June 2022	162
4.	Amader Bari	Thakurgaon Sadar upazila under Thakurgaon district	20,000,000	41,600,000	Own fund	05 November 2019 - June 2022	40
<b>Total</b>			<b>415,005,657</b>	<b>268,832,815</b>			<b>21,974</b>





#### At A Glance Program/Project Information under SDG 12

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Sustainable Solid waste management Programme (SSWMP)	Thakurgaon Municipality, Thakurgaon Sadar, Thakurgaon	3,049,700	3,049,700	Thakurgaon Municipality/ CCF	April'2014 to March 2023 (10 years)	3401
2.	Amader Bazaar (an Enterprise for providing permanent place for floating Micro Entrepreneurs)	Shahid Muhammad Ali Sarak, Thakurgaon	1,522,126	1,827,500	Palli Karma-Sahayak Foundation (PKSF)	2008 to continue	102
3.	Aroni Handicrafts	Panchagarh, Thakurgaon, Dinajpur, Rangpur	4,088,417	566,343	ESDO's own fund	1996 to till now	Open
4.	Aroni Mustard Oil	Thakurgaon Sadar, Baliadangi, Ruhia, Atwari & Boda under Thakurgaon and Panchagarh District	31,848,558	13,395,481	ESDO's own fund	January 2005 to till now	Open
5.	Sustainable Enterprise Project (SEP): Sub-Project: Promoting Hygienic Restaurant and Street Food in Bangladesh in a Sustainable Way	Poba, Rajshahi City Corporation, Puthia under Rajshahi district and Bagura Sadar under Bagura district	106,000,000	290,000	Palli Karma-Sahayak Foundation (PKSF) and World Bank	2 June, 2021 to ongoing	21
<b>Total</b>			<b>146,508,801</b>	<b>19,129,024</b>			<b>3524</b>





### At A Glance Program/Project Information under SDG 13

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	DRR/FFA for host community in Cox's Bazar District	Teknaf Upazila In Cox's Bazar District	28,283,251	13,508,950	World Food Programme (WFP)	01 April 2021 to September 2021	2,000
2	Anticipatory Action for host community in Cox's Bazar District	Teknaf Upazila In Cox's Bazar District	28,806,692	24,600,000	World Food Programme (WFP)/CERF	1 April, 2021-30 September, 2021 (6 months)	2,391
3.	Community Cohesion Project, Cox's Bazar (Quick Impact Public Infrastructure Rehabilitation Projects for Host Communities through Cash for Work	2 Upazillas (Teknaf and Ukhiya) of Cox's Bazaar district. The Palong Khali & Raja Palong Union of Ukhhiya Upazila and Nhila, Baherchara & Whykong Union of Teknaf Upazila	60,840,628	34,989,428	United Nations Development Programme (UNDP)	December 2019 to October 2021(01 year 11 months)	3,000
4	Strengthening Community Resilience to Disaster through School Safety Initiative (SCRDSI)	Nageswari Upazilla under Kurigram district	25,775,016	13,704,100	Plan International, Bangladesh (JNO)	July'2018 to June'2021, 3 Years.	3,207
5	Implementation of Model Activities for Disaster Risk Reduction through Employment Generation Program For the Poorest (EGPP) under National Resilience Program Social Safety net inclusion Disaster Risk Reduction (NRP-SSNiDRR)	Chilmari upazila of Kurigram and Islampur Upazila, Jamalpur district	14,350,000	7,423,648	Department of Disaster Management (DDM) Part' under the Department of Ministry of Disaster Management and Relief, Government of the People's Republic of Bangladesh and United Nation Development Programme (UNDP)	24 December 2019 to 30 September 2021(22 Month)	1,600
6.	Extended Community Climate Change Project-Flood (ECCCP)	Madergonj, Sharishabari under Jamalpur district & Fulchari under Gaibandha	245,476,944	50,213,437	Palli Karma-Sahayak Foundation (PKSF)	20 October 2020 to 24 April 2024.	6,179
7.	Hosting the Forecast-based Warning, Analysis and Response Network (FOREWARN)	Whole Bangladesh	1,744,151	1,744,151	Save the Children UK/FOREWARN/Start Network	1 <sup>st</sup> April 2021 to 14 July 2021	Open
8.	Promoting Risk Mitigation Measures for Climate Change Adaptation (Surokha) Project	Gobindanagar, Santinagar, Begunbari, Shibgonj, Salondor, Goreya, Farabari, Ruhia & Munshirhat branch office of Thakurgaon Sadar upazila under Thakurgaon district. Pirgonj, Jaborhat & Lohagara branch office of Pirgonj upazila under Thakurgaon district. Birgonj & Kabirajhat branch office of Birgonj upazila under Dinajpur district.	20,050,744	7,076,172	Syngenta Foundation / Green Delta Insurance Limited	September 2018 to August 2022 (4 years)	25,308



S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
9.	Emergency cash/food and hygienic materials supports for the COVID-19 affected most vulnerable children and communities in Bangladesh	Dhaka City Corporation	5,761,042	5,761,042	EDUCO Bangladesh	17 May 2020 to 31 July 2020(03 months)	5,413
10	Disability Inclusive COVID 19 Emergency Response in Cox's Bazar project	Ukhiya, Teknaiff, Cox's Bazar Sadar, Moheshkhali, Kutubdia, Pekua, Ramu, Chakaria Upazila of Cox's Bazar District.	23,257,413	23,257,413	UNDP/SDC/ECHO	May 2020 to July 2020 (3 months)	3,000
11	Covid Response under Addressing WASH crisis in low income settlements of garment workers in Mirpur, Dhaka	Tekerbari, Shahidbag, Bauniabad, Kallyanpur & Mirpur under Dhaka City Corporation	12,803,152	1,322,475	WaterAid Bangladesh	15 <sup>th</sup> May, 2018 – 31 <sup>st</sup> March, 2021	20,000
12.	COVID-19 Response Programme: Preventive measures through promoting critical hygiene behavior and digital surveillance in low-income settlements in Bangladesh	Dhaka city area under Dhaka district	34,522,304	34,522,304	WaterAid Bangladesh	09 July 2020 to 15 December 2020 (6 months)	Open
13	Emergency Response Project COVID 19	Hatibandha under Lalmonirhat district	13,022,700	12,585,895	Plan International Bangladesh	April 2020 to 30 September 2020	13,170
14	Emergency COVID Response under Strengthening Women's ability for productive new opportunities (SWAPNO)-Phase- II	Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram District, Hatibandha, Patgram, Kaligonj & Lalmonirhat Sadar upazila under Lalmonirhat district. Bakshaiganj, Dewanganj, Islampur, Matharganj & Melandah under Jamalpur District	21,540,000	21,540,000	United Nations Development Programme (UNDP)	April, 2020 to August 2020	11,720
15.	COVID19 Response and Rehabilitation Initiative (C2RI) for the Most Vulnerable Groups in Bangladesh	Thakurgaon Sadar, Pirganj and Ranisankail under Thakurgaon District, Bochaganj & Birol upazila under Dinajpur District	18,767,762	13,350,000	HEKS/EPER	01 July 2020 to 31 December 2021 ( months)	4,250
16.	Winter and Covid-19 assistance in South Western and Northern Bangladesh	Kurigram Sadar, Gaibandha Sadar, Thakurgaon Sadar & Tentulia Upazilla under Panchagar District	6,254,665	6,254,665	Muslim Aid-UK	15 December 2020 to 07 January 2021	1,912
17.	Emergency Response to Monsoon Flood as a part of ongoing COVID-19 Response in Kurigram District in Bangladesh	Nagessory Upazila under Kurigram District	9,613,533	9,613,533	Plan International Bangladesh	September, 202-February, 2021	1,500
18.	CERF Anticipatory Action Pilot Project (Menstrual Hygiene Management (MHM) kits distribution Project)	Shaghata upazila under Gaibandha district, Nagessory upazila under Kurigram district and Dewanganj upazila under Jamalpur district	3,069,958	3,069,958	Plan International Bangladesh/UNFP E	1 July 2020 to 31 July 2020(1 month)	4,500
19.	Rainbow Family Child Support Programme -2020	Kurigram Sadar, Ulipur, and Nageswari upazila under Kurigram district, Gongachaa, Taragonj and Pirgonj Upazila under Rangpur district and Sadullahpur, Fulchari & Shaghata Upazila under Gaibandha district.	2,451,760	2,451,760	Muslim Aid-UK	1 <sup>st</sup> September 2020 to 31 <sup>st</sup> December 2020 ( 4 months)	312
20.	Realizing Right to Adequate Food and Nutrition	Thakurgaon, Panchagarh, Dinajpur, Nilphamari, Lalmonirhat, Rangpur, Kurigram and Gaibandha district under Rangpur Division	772,922	772,922	Save the Children International in Bangladesh	May 2020 to December 2020	Open
21.	Landslide and Flash Flood Risk Reduction for Cox's Bazar	Pakua, Kutubdia & Moheshkhali of Cox's bazaar district.	20,236,489	20,236,489	United Nations Development Programme (UNDP)	March 2020 to September 2020 (07 Month)	1,600
<b>Total</b>			<b>629,322,922</b>	<b>339,920,138</b>			<b>118,002</b>



#### At A Glance Program/Project Information under SDG 14

S. L.	Name of the Project/ Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020-June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Improvement of Ponds, Canals Across the Country Project (IPCP)	Panchagarh Sadar, Boda, Atwary, Debigonj & Tentulia upazila under Panchagarh district, Thakurgaon Sadar, Pirganj, Baliadangi, Haripur and Ranisangkail under Thakurgaon district, Nilphamari Sadar, Jaldhaka, Domar, Dimla, Sayedpur, Kishoregonj upazila under Nilphamari district, Lalmonirhat Sadar, Aditmari, Kaligonj, Patgram, Hatibandha upazila under Lalmonirhat district, Kurigram Sadar, Bhurungamari, Rajibpur, Chilmari, Fulbari, Nageswari, Rowmari, Rajarhat, Ulipur upazila under Kurigram district, & Gobindagonj, Shaghata, Palashbari, Fulchari, Sundargonj, Sadullahpur & Gaibandha Sadar upazila under Gaibandha district under Rangpur division & Sirajganj Sadar, Ullapara, Kazipur, Tarash, Belkuchi, Chowhali, Royganj, Shahjampur and Kamarkhand Upazilla under Sirajgonj district and Atgharia, Bera, Bhangura, Chatmohar , Faridpur, Ishwardi, Pabna Sadar, Santhia & Sujanagar upazila under Pabna district under Rajshahi Division.	16,284,745	16,284,745	Local Government Engineering Department, Government of the People's Republic of Bangladesh	November 2019 to 31 December 2023(3 years 1 months)	Open
<b>Total</b>			<b>16,284,745</b>	<b>16,284,745</b>			<b>Open</b>



### At A Glance Program/Project Information under SDG 15

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2020- June 2021 (BDT)	Name of Donor	Project Period	Participants Number
1	Lokayan Livelihood Museum	Purbo Akcha, Thakurgaon Sadar, Thakurgaon	1,050,000	5,90,196	ESDO's own fund	2006 to till now	Open
2.	Sustainable Forests & Livelihoods ( SUFAL) Project ( Plain Land Dhaka and Tangail)	Madhupur, Ghatail, Shakhipur, Mirzapur upazila under Tangail district & Sripur, Kaliakair, Kapashia upazila under Gazipur district	58,745,594	2,175,762	Bangladesh Forests Department (BFD)	27 May2021 to 26 July2023	5,860
3.	Sustainable Forests & Livelihoods ( SUFAL) Project ( Plain Land Mymensingh )	Fulbari, Dhubaura, Muktagacha, Valuka upazila under Mymensing district, Jhenaigati, Nalitabari, Sreebardi upazila under Sherpur district, Durgapur & Kalmakanda upazila under Netrokona district, Bakshigonj upazila under Jamalpur district	23,906,933	2,656,325	Bangladesh Forests Department (BFD)	1 <sup>st</sup> April 2021 to 30 June2021 July2023	2,666
<b>Total</b>			<b>83,702,527</b>	<b>5,422,283</b>			<b>8,526</b>







### At A Glance Program/Project Information under SDG 16

S.L.	Name of the Project/Program	Area Coverage	Total Budget of the project (BDT)	Budget for July 2019- June 2020 (BDT)	Name of Donor	Project Period	Participants Number
1	Activating Village Courts in Bangladesh (AVCB) Project Phase- II	Gobindaganj, Polashbari, Sadullapur, Sundarganj upazila under Gaibandha district, Burungamari, Rajibpur, Fulbari, Kurigram Sadar, Nageshwari, Roomer upazila under Kurigram district, Atowari, Boda, Debiganj, Panchagarh Sadar, Tentulia upazila under Panchagarh district, Bodorganj, Kaunia, Pirganj, Taraganj & Rangpur sadar upazila under Rangpur district, Bodolgachi, Mohadevpur, Niamatpur, Patnitola, Porsha, Sapahar upazila under Nawgaon district, Atgoria, Bangura, Faridpur, Pabna sadar, Sujanagar upazila under Pabna district, Belkuchi, Kazipur, Raiganj, Sirajganj sadar, Tarash upazila under Sirajganj district. 313 Unions, 2 Division (Rajshahi & Rangpur), 36 Upazillas under 7 districts.	370,664,471	41,072,621	European Union, United Nation Development Programs (UNDP) and Ministry of Local Government, Rural Development & Cooperatives	10 <sup>th</sup> December - 2016 to 9 <sup>th</sup> February - 2021	Open
2.	Protection, Motivation and Empowerment of Disadvantaged youth of Extreme North-Western Bangladesh (PROMOTE)	Thakurgaon Sadar, Pirganj, Baliadangi, Haripur, Ranisankail upazila under Thakurgaon District,	35,000,000	16,284,106	Manusher Jonno Foundation (MJF)	01 January 2019– 31 December, 2021	6600
3.	Advancement of the Indigenous Community through A&Y Development (Indigenous A&Y Development)	Thakurgaon Sadar, Ranisankail & Haripur Upazilla under Thakurgaon District & Birol & Bochagonj upazila under Dinajpur district	10,036,064	1,579,016	Educo Spain	January 2021 to 31 December 2022 (2 Years)	9858
4.	Protection of land rights for Ethnic minority in the plain land, preserve their cultural heritage and livelihood development programme(PPLCR)	14 Unions, 2 Upazillas under Thakurgaon district.	4,700,000	1,947,318	Palli Karma-Sahayak Foundation (PKSF)	July 2019 to June 2022 (3 years)	1000
5.	Horizontal Learning Program	Khansama & Birgonj upazila under Dinajpur district	340,280	340,106	Local Government Institute (NILG)	07.12.2020- 24.12.2020	244
6.	Event management and coordination to organize different workshop/ training	Jessore, Narail, Rajbari, Khulna, Bagerhat, Pirojpur, Satkhira, Netrokona, Jamalpur, Sherpur, Mymensingh, Barishal, Bhola, Barguna, Patuakhali, Gopalganj, Shariatpur, Faridpur, Sylhet, Hobigonj, Sunamgonj, Laksmipur, Chandpur, Bandarban district.	8,787,499	8,787,499	World Food Programme (WFP)	15 July 2018 to September 2020	Open
<b>Total</b>			<b>429,528,314</b>	<b>70,010,666</b>			<b>17,702</b>



## Our Supporters for the Financial Year: 2020-2021





## Networking

1. Asia Democracy Network (ADN) 2. Asia-Europe Museum Network (ASEMUS) 3. Bangladesh Country Coordinating Mechanism (BCCM) 4. Campaign for Popular Education (CAMPE) 5. Child Labour Elimination Action Network (CLEAN) 6. Citizen's Platform for SDGs, Bangladesh 7. CIVICUS World Alliance for Citizen Participation 8. Cox's Bazar District Disaster Management Committee 9. Credit and Development Forum (CDF) 10. CSA for SUN- BD 11. Early Childhoods Development network (ECDN) 12. Early Recovery Cluster 13. Financial Inclusion Network, Bangladesh (FIN-B) 14. Food Security Cluster- Bangladesh 15. Food Security Cluster, Cox's Bazar 16. GBV Cluster 17. Global Social Service Workforce Alliance 18. Global Waste Cleaning Network (GWCN) 19. Immunization Platform of Civil Society in Bangladesh (IPCSB) 20. Localization Technical Working Group (LTWG) 21. MHM Cluster 22. Network for Ensuring Adolescent Reproductive Health, Rights and Services (NEARS) 23. Networking for Inclusion and Empowerment of Dalits and Adibashis in North-west of Bangladesh 24. Quality Education Network, Rangpur division 25. Start Fund Bangladesh 26. Sustainable Development Solution Network (SDSN) 27. UN Partner Portal 28. United Nation Global Marketplace (UNGM) 29. WASH Cluster

## Institutional Collaboration

1. Bangladesh Rice Research Institute (BRRI)
2. Department of Theatre and Performance Studies University of Dhaka
3. Hazi Danesh Science & Technology University, Dinajpur
4. Institute of Social Welfare Research, University of Dhaka
5. Thakurgaon Government polytechnic Institute





## Recognition for our quality services and outcomes

1. Awarded by 7th eNGOchallenge Awards 2020-21: "Thakurgaon Mozzarella Cheese Production, Branding, Packaging & Distribution Project"
2. ESDO-Mozzarella Cheese product awarded as the "Best Promising & Prospective Product" by PKSf Development Fair-2019.
3. Awarded by Skills for Employment Investment Program (SEIP) Finance Division, Ministry of Finance, and Government of Bangladesh as Good Performance Award to Eco-Social Development Organization (ESDO) under The Industry Association of AEOSIB 2019.
4. Awarded by Mahatma Award Committee, India & Liveweek LLC-USA as MAHATMA AWARDS for Social Good-2019.
5. Awarded by e-NGO India as a finalist of challenge award in South Asia 2016.
6. Awarded by CITI Bank N.A -the USA as best Micro-entrepreneur of the Year 2014, 2016, 2017 & 2018.
7. Best Ultra Poor Participants Award-2013 by PKSf.
8. Best Adolescent club performance award from the Ministry of Women and Children's Affairs-2013.
9. Awarded by CITI Bank N.A-USA as the best microfinance Institution of the year 2006.
10. Received a Certificate of Appreciation from Microcredit summit Campaign USA.
11. Awarded by Directorate of Non-Formal Education, Primary and Mass Education Division, Government of Bangladesh as Best Non-Government Organization in Non-Formal Education Sector -1997.



## Financial Report

We are grateful for the support provided by all our stakeholders, especially donors and development partners who provide resources necessary to further our work and mission. ESDO ensures that the contributions received are utilized for marginalized communities across our works, activities, and initiatives for under privileged communities of Bangladesh.

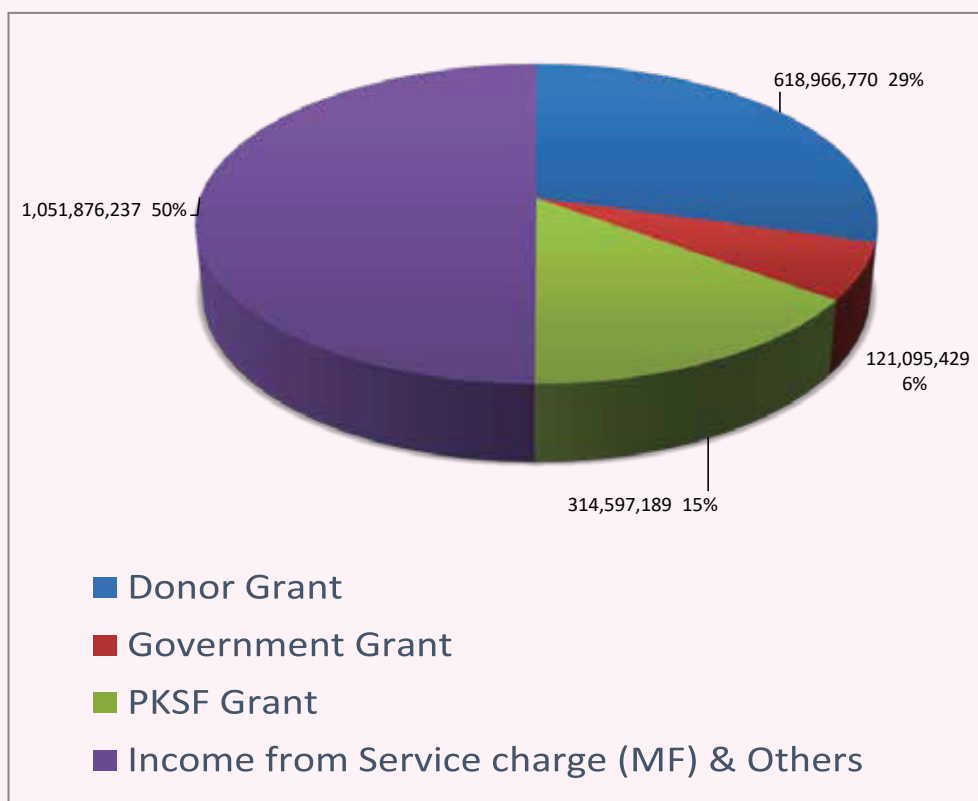


50%

Donor  
Fund

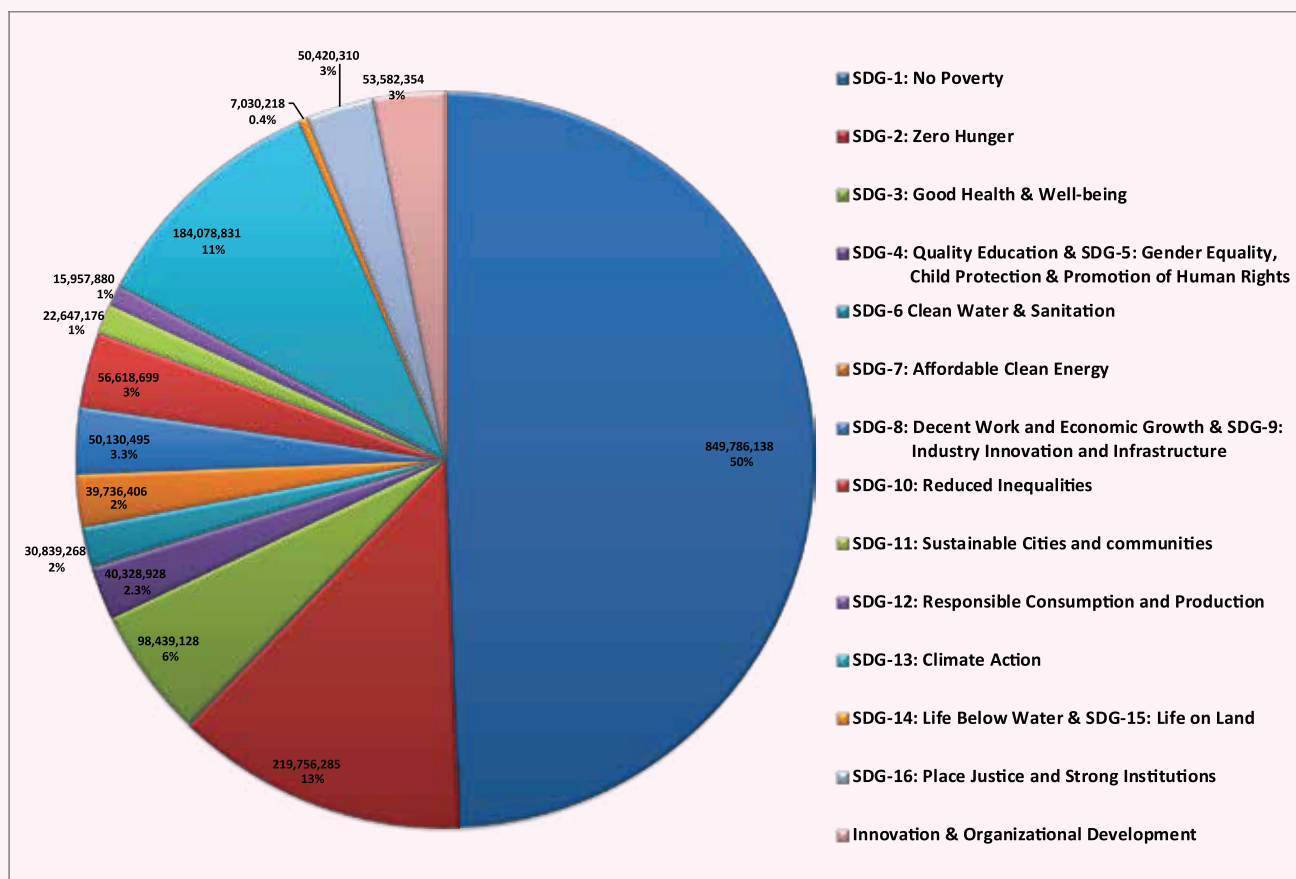
50%

### Income Breakup for the FY 2020-2021



Source of Fund	BDT	%
Donor Grant	618,966,770	29%
Government Grant	121,095,429	6%
PKSF Grant	314,597,189	15%
Income from Service charge (MF) & Others	1,051,876,237	50%
<b>Total Income BDT:</b>	<b>2,106,535,626</b>	<b>100%</b>

## Expenditure according to the SDG: FY: 2020-2021



Expenditure according to the SDG: FY: 2020-2021	BDT	%
SDG-1: No Poverty	849,786,138	49%
SDG-2: Zero Hunger	219,756,285	13%
SDG-3: Good Health & Well-being	98,439,128	6%
SDG-4: Quality Education & SDG-5: Gender Equality, Child Protection & Promotion of Human Rights	40,328,928	2.3%
SDG-6: Clean Water & Sanitation	30,839,268	2%
SDG-7: Affordable Clean Energy	39,736,406	2%
SDG-8: Decent Work and Economic Growth & SDG-9: Industry Innovation and Infrastructure	50,130,495	3.3%
SDG-10: Reduced Inequalities	56,618,699	3%
SDG-11: Sustainable Cities and communities	22,647,176	1%
SDG-12: Responsible Consumption and Production	15,957,880	1%
SDG-13: Climate Action	184,078,831	11%
SDG-14: Life Below Water & SDG-15: Life on Land	7,030,218	0.4%
SDG-16: Peace Justice and Strong Institutions	50,420,310	3%
Innovation & Organizational Development	53,582,354	3%
<b>Total Expenditure BDT:</b>	<b>1,719,352,116</b>	<b>100%</b>



## Audit Report

**S. F. AHMED & CO.**  
Chartered Accountants | since 1958

House # 51 (2nd & 3rd Floors)  
Road # 09, Block-F, Banani  
Dhaka-1213, Bangladesh  
Website: www.sfahmedco.com

Telephone : (880-2) 222294026, 222270957  
Mobile : (88) 01707079855, 01707079856  
Emails : sfaco@sfahmedco.com  
sfaco@dhaka.net

**Independent Auditor's Report  
To The Executive Director of  
Eco-Social Development Organization (ESDO)  
Report on the Audit of the Consolidated Financial statements**

### Opinion

We have audited the accompanying Consolidated Financial Statements of Eco-Social Development Organization (ESDO), which comprise the consolidated Statement of Financial Position as at 30 June 2021, and the consolidated Statement of Comprehensive Income, consolidated Statement of Changes in Equity and consolidated Statement of Cash Flows for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies

In our opinion, the accompanying Consolidated Financial Statements present fairly, in all material respects of the consolidated financial position of Eco-Social Development Organization (ESDO), as at 30 June 2021, and (of) its consolidated financial performance and its consolidated Cash Flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs) and other applicable laws and regulations.

### Basis for Opinion

We conducted our audit in accordance with International Standards on auditing (ISAs). Our responsibilities under those standards are further described in the Auditors Responsibilities for the Audit of the consolidated Financial Statements section of our report. We are independent of the organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for professional Accountants (IESBA) Code) requirements that are relevant to our audit of the financial statements in and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the Consolidated Financial Statements in accordance with IFRSs, and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.



*Continued:*



WE ARE AN INDEPENDENT MEMBER OF  
THE GLOBAL ADVISORY  
AND ACCOUNTING NETWORK


## Auditors' Responsibilities for the audit of the consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements as part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities activities within the project to express an opinion on the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Firm's Name	:	S. F. Ahmed & Co., Chartered Accountants
Firm's Registration No.	:	10898 E.P, under Partnership Act 1932
Signature	:	
Engagement Partner Name	:	Md. Enamul Haque Choudhury, FCA, Senior Partner/Enrollment No. 471
DVC Number	:	2109160471AS832452
Date	:	16 September 2021



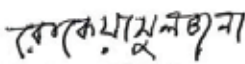
Eco Social Development Organization (ESDO)  
Consolidated Statement of Financial Position  
As at 30 June 2021

	Notes	Amount in Taka	
		30-Jun-21	30-Jun-20
Property & Assets			
Property, Plant & Equipment	4.00	647,069,414	535,328,341
		<u>647,069,414</u>	<u>535,328,341</u>
Current Assets			
Loan Outstanding	5.00	4,408,583,767	4,157,860,393
Investments	6.00	870,849,166	366,487,830
Staff Loan	7.00	63,651,724	50,320,098
Advance	8.00	6,650,742	17,991,677
Receivable (Donor)	9.00	79,160,294	77,972,927
Cash and Bank Balances	10.00	317,821,601	365,359,787
Total Current Assets		<u>5,746,717,294</u>	<u>5,035,992,712</u>
Total Property & Assets		<u>6,393,786,708</u>	<u>5,571,321,053</u>
Fund and Liabilities			
Fund & Reserves			
Capital Fund	11.01	2,166,417,774	1,794,234,264
Unspent Fund	11.02	51,523,171	36,523,171
Total Fund & Reserve		<u>2,217,940,945</u>	<u>1,830,757,435</u>
Non Current Liabilities			
Security, Gratuity & PF Fund	12.00	266,545,612	234,313,531
LLP Reserve	13.00	183,307,518	138,938,475
Welfare Fund (Staff & Bene.)	14.00	129,832,791	108,820,116
Loan from (PKSF, Bank & Others)	15.01	697,192,793	603,527,840
Total Non Current Liabilities		<u>1,276,878,714</u>	<u>1,085,599,961</u>
Current Liabilities			
Loan from (PKSF, Bank & Others)	15.02	1,137,525,084	984,703,317
Savings Interest Payable	16.00	86,320,623	67,945,423
Savings Fund	17.00	1,671,819,840	1,600,549,054
Provisions for Expenses/Payable	18.00	3,301,502	1,765,862
Total Current Liabilities		<u>2,898,967,049</u>	<u>2,654,963,656</u>
Total Fund & Liability		<u>6,393,786,708</u>	<u>5,571,321,053</u>

The annexed notes from an integral part of this Consolidated Statement of Financial Position

  
Executive Director, ESDO


  
Member (Finance), ESDO

  
Chairman, ESDO

This is the Consolidated Statement of Financial Position referred to in our separate report of even date.

Dated, Dhaka  
16 September 2021



  
S.F. Ahmed & Co.  
Chartered Accountants  
DVC No. 2109160471AS832452



**ECO SOCIAL DEVELOPMENT ORGANIZATION (ESDO)**

**Statement of Changes in Equity**

**For the year ended 30 June 2021**

Particlures	FY 2020-2021			FY 2019-2020		
	Cumulative Surplus	Statutory Reserve Fund	Total	Cumulative Surplus	Statutory Reserve Fund	Total
Balance as at July 01, 2019	1,695,395,626	135,361,809	1,830,757,435	1,366,498,749	108,315,176	1,474,813,925
Surplus during this year	387,183,510	-	387,183,510	355,943,510	-	355,943,510
Add. Prior Year Adjustment	-	-	-	-	-	-
Balance As at June 30, 2021	2,082,579,136	135,361,809	2,217,940,945	1,722,442,259	108,315,176	1,830,757,435
Less: Transfer to Reserve Fund	27,046,633	-	27,046,633	27,046,633	-	27,046,633
Add: Transfer from Cumulative Surplus	-	27,046,633	27,046,633	-	27,046,633	27,046,633
Balance as on 30.06.2021	2,055,532,503	162,408,442	2,217,940,945	1,695,395,626	135,361,809	1,830,757,435



Eco Social Development Organization (ESDO)  
Consolidated Statement of Cash Flows  
For the year ended June 30, 2021

		Amount in Taka	
		30-Jun-21	30-Jun-20
A.	Cash Flow from Operating Activities:		
	Surplus/(deficit) for the year	387,183,510	355,943,510
	Add : Amount considered as non-cash Items:	-	-
	LLPE	44,764,914	31,872,359
	Depreciation for the year	62,019,064	26,960,777
	Sub-total of non cash items	493,967,488	414,776,646
	Loan Disbursed to Members	(250,723,374)	(274,523,888)
	Increase/(Decrease) in Current Assets	3,178,058	475,589,670
	Increase/(Decrease) in Current Liabilities	23,273,221	(325,494,986)
	Net cash used in Operating Activities	269,695,393	290,347,443
B.	Cash Flow from Investing Activities:		
	Acquisition of property, plant and equipment	(183,874,504)	(140,013,487)
	Investment	(504,361,336)	(94,464,039)
	Net cash used in Investing Activities	(688,235,840)	(234,477,526)
C.	Cash Flow from Financing Activities:		
	Loan Received	246,486,718	(92,756,276)
	Savings Fund	71,270,786	250,062,919
	Security, Gratuity & PF Fund	32,232,081	52,320,388
	LLP Reserve	-	(11,108,516)
	Welfare Fund (Staff & Bene.)	21,012,675	1,149,961
	Net Cash used in Financing Activities	371,002,260	199,668,476
D.	Net increase/(decrease) (A+B+C)	(47,538,186)	255,538,393
	Add : Cash and Bank balance at the beginning of the year	365,359,787	109,821,394
	Cash and bank balance at the end of the year	317,821,601	365,359,787



## Eco-Social Development Organization (ESDO)

### Notes to the Financial Statements

For the year ended 30 June 2021

#### 1.00 Background of the organization

Eco Social Development Organization (ESDO) is a local based non profitable, non-Government Development organization. It was established in 1988 with a view to promote the Social-Economic status of the rural and pre urban poor people. It was registered with-

- i. NGO Affairs Bureau: Reg. No: 694/93 (Renewed-2018), Date: 15/03/1993
- ii. Department of Social Service: Reg. No: DSS/440/88, Date: 14/11/1988
- iii. Directorate of Family Planning: Reg. No: 32, Date: 29/10/2014
- iv. Registered under Joint Stock Company Act: Reg. No. RAJS-414/2 017 Date: 01/01/2017
- v. Registered with the BETB, Registration No: 12121
- vi. Micro-credit Regulatory Authority: Reg. No: MRA-0000204, Date: 25/03/2008
- vii. Licensed with Directorate of Health Services: Reg. No. 3998 Date: 12/10/2014 (Renewed 2018)
- viii. National Board of Revenue: TIN: 597328140198/Circle-90 (Companies), Date: 25/09/2019
- ix. National Board of Revenue: Value Added Tax Registration Certificate, BIN: 000885483-1003 (14/08/2019)
- x. Potential Applicant Data On-Line Registration (PADOR): BD-2008-EVA-0712824261
- xi. Data Universal Numbering System (D-U-N-S) & Number: 731578014, N-CAGE Code: SVH85.

Eco-Social Development Organization (ESDO) started its journey in 1988 with a noble vision to stand in solidarity with the poor and marginalized. Being a peoples' centered organization, ESDO envisioned for a society which will be free from inequality and injustice, a society where no child will cry from hunger and no life will be ruined by poverty. Near about three decades of relentless efforts to make this happen, ESDO has embraced new grounds and opened up new horizons to help the disadvantaged and vulnerable people to bring meaningful and lasting changes in their lives. During this long span, ESDO has adapted with the changing situation and provided the most time-bound services especially for the poor and disadvantaged. A community focused and people centered approach has been adapted by ESDO while consideration was given to the national policy and Sustainable Development Goals (SDGs) as its guiding principle.

ESDO is one of the most dynamic organizations expanding its development interventions across 283 upazillas under 49 districts of Bangladesh covering over 9 million poor and vulnerable people.

#### 2.00 Executive Summary

Eco Social Development Organization (ESDO) continuous its mended for holistic development of rural populations in the areas of livelihood, skill development, health, education, water and sanitation, nutrition, mother and child health care services, kitchen gardening, growth monitoring, immunizations, arsenic mitigation and the developing needs of marginalized people of Bangladesh from its inception 1988. At the same time ESDO has been continuing micro credit, social development, food security, disaster management, agricultural development, livestock, fisheries, water resources management, hazardous child labour reduction, counter trafficking intervention, human rights, adult education, child education, skill development activities for ensuring equitable society free from poverty in ESDOs working area.

ESDO managed mentioned programs in 283 upazillas, 49 districts & 8 divisions of Bangladesh, directly reaching more than 9 million poor and vulnerable people. Different need-based programs are aimed to enhancing the capabilities of deprived people in terms of social development, disaster facing, food security, agriculture, gender, nutrition, micro finance, health, environment, rights and governance, education and human development, and with empowering them to solve the problems that affect their lives and to cooperate with each other to resisting oppression and exploitation. The undertaking of such self-initiated and autonomous actions is an important achievement in a context where the deprived people are dependent for their livelihood and social security.





For last 33 years of development journey, ESDO has been serving with untiring efforts to bring forth and optimum development situation in Bangladesh. During this long span of time ESDO has been intent to adapt with the changing situation and provide the most time-fitting services especially for the poor and disadvantaged. The comprehensive software & hardware support package has been dedicated to ensure, skill development activities, social development, food security, disaster management, agricultural development, livestock, fisheries, water resources management, micro credit, hazardous child labour reduction, counter trafficking intervention, human rights, adult education, child education, health and nutrition, hygienic sanitation and personal hygiene for the grassroots people while focusing on community motivation and empowerment of people. A community focused and people centered approach has been adapted by ESDO while considering the national policy and Sustainable Development Goals (SDGs) as its guiding principle.

For the sake of bringing sustainable food security, skill development, livelihood development, ESDO provides demand-driven and bottom-up services, instead of supply-driven and top-down services, ensuring community participation in every step from planning, through decision-making to implementation and monitoring and follow-up as well as cost sharing by community people. Maintaining this process ESDO has succeeded in creating a sense of ownership of the programs among the community. This approach has contributed greatly to the sustainability of the program success.

ESDO has made advocacy programs having major components like ethnic minority rights, gender awareness and women rights, social mobilization, legal aid services, hazardous child labour reduction movement, disaster management, social assistance to Adibashis and extreme minorities, counter trafficking etc. along with various promotional activities.

ESDO regularly conduct three types of planning for project activities. These are: (i) Strategic Plan (ii) Business Plan (iii) Yearly Plan.

ESDO facilities monitoring considering it as an essential tool for its program management to measure the effectiveness of ESDO programs both on quantitative and qualitative aspects. The effective facilitation of regular monitoring also enables the ESDO management take necessary corrective measures on its program interventions at the right time. ESDO's all project activities are monitored monthly and quarterly basis by the respective project supervisors besides this ESDO has a group of experienced monitor team under the guidance of team leader. The monitor team has monitored the project activities quarterly and submits report to the Executive Director as well as in monthly coordination meeting. According to the monitoring findings, the ESDO management undertook action to improve the planned activities.

For ensuring qualitative and quantities program ESDO's all project activities periodically and regularly audited by ESDO's Internal Audit Team. A professional group regularly audited ESDO's entire project under the direct supervision of Executive Director. As per audit findings, the concern sectoral coordinators ensure to meet-up their lacking or shortfall within require period.

ESDO regularly evaluated ESDO's programs and projects through different period. Mid-term evaluation and final evaluation is mandatory for each program.

ESDO has its own transparent financial system as well as comply with donor's requirement. ESDO maintain both accruals, cash basis accounting, and follow the double entry accounting system. Keeping accounts both ways manually and by software also.



Weekly, monthly and Quarterly reporting systems are established. ESDO is able to produce and provide report to the donor as per their requirements.

ESDO believes that efficient staff is a significant parameter of organizational strength. ESDO consider them as the most valuable resources. 4414 staff have been working with ESDO, among them 2245 are male and 2169 are female and of the total staff 110 are working in the central office and the rest 4304 are working under the regional and branch offices. Volunteer total Staff: 1014 male 180 & female 838.

## 2.01 Vision

We seek an equitable society free from all discriminations.

## 2.02 Mission

Reduction in income poverty and human poverty of the people in ESDOs working area through undertaking massive integrated development program for the poor and marginalized community through service delivery and rights-based approach. Income generation literacy program nutrition and health program human rights and good governance program giving proper importance to environmental protection and regeneration. ESDO firmly believes and is actively involved in promoting human rights, dignity and gender equality through people's social, economic, political and human capacity building. Women in general and children are the core and central focus of its activities. Strengthening the organizational capacity carries importance to ensure quality of its services. Extending its services to the ultra poor is its main manifesto.

## 3.00 Basis of Accounting

### 3.01 Preparation of Financial statements

The financial statements are prepared in accordance with Bangladesh Accounting Standard (BAS) as well as international accounting Standard (IAS). The Financial Statements have been prepared on accrual basis under historical cost convention

### 3.02 Fixed Assets

Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is charged on diminishing balance method at the rate as shown in the schedule of fixed asset.

### 3.03 General

- (a) Figures have been rounded off to the nearest taka.
- (b) Figures have been rearranged where necessary to conform current year's balance sheet.
- (c) Sample wise we have Checked expenditures including PPEPP Project





		Amount in Taka	
		30-Jun-21	30-Jun-20
4.00	Property, Plant and Equipment		
	Opening Balance	770,658,382	603,984,118
	Adjustment made for fixed assets	14,067,268	-
	Restated opening Balance	756,591,114	603,984,118
	Addition during the year	183,874,504	166,674,264
		940,465,618	770,658,382
	Adjustment During the year	-	-
		940,465,618	770,658,382
	Less: Accumulated Depreciation	293,396,204	235,330,041
	Closing Balance as on 30.06.2021	647,069,414	535,328,341
5.00	Loan Outstanding		
	Loan to Beneficiaries	5.01 4,402,466,689	4,150,801,119
	Unsettled Staff Receivable	5.02 6,117,078	7,059,274
		4,408,583,767	4,157,860,393
5.01	Loan to Beneficiaries		
	Opening Balance	4,150,801,119	3,871,946,815
	Add: Disbursed during the year	5,802,459,000	5,287,380,000
		9,953,260,119	9,159,326,815
	Less: Collection during the year	5,550,397,559	4,987,756,718
	Less: Loan Writteoff during this year	395,871	20,763,845
	Less: Prior year Adjectment during the year	-	5,133
	Closing Balance as on 30.06.2021	4,402,466,689	4,150,801,119
5.02	Unsettled Staff Receivable(S)		
	Opening Balance	7,059,274	11,389,691
	Add: Addition during the year	-	-
		7,059,274	11,389,691
	Less: Adjusted during the year	942,196	4,330,417
	Closing Balance as on 30.06.2021	6,117,078	7,059,274
6.00	Investment		
	FDR Dev. & WWF	6.01 14,915,684	12,088,442
	FDR Savings	6.02 467,401,798	186,447,433
	FDR Surplus	6.03 180,585,092	150,032,160
	FDR (Gratuity)	6.04 66,221,506	12,482,695
	FDR-(PF)	6.05 138,759,696	4,606,837
	FDR-Transport & Hospital	6.06 1,930,263	830,263
	FDR-Security & Vehicle	6.07 1,035,127	-
	Total	870,849,166	366,487,830
6.01	FDR (WWF)		
	Opening Balance	12,088,441	1,921,206
	Add: Addition made during the year	5,024,865	10,167,235
		17,113,306	12,088,441
	Less: Encashment/Realized during the year	2,197,623	-
	Closing Balance as on 30.06.2021	14,915,683	12,088,441





		Amount in Taka	
		30-Jun-21	30-Jun-20
6.02	FDR (Savings)		
	Opening Balance	186,447,433	137,817,674
	Add: Addition made during the year	475,278,619	103,841,985
		661,726,052	241,659,659
	Less: Encashment/Realized during the year	194,324,254	55,212,226
	Closing Balance as on 30.06.2021	467,401,798	186,447,433
6.03	FDR (Surplus)		
	Opening Balance	150,032,160	114,530,047
	Add: Addition made during the year	50,583,961	49,214,129
		200,616,121	163,744,176
	Less: Encashment/Realized during the year	20,031,029	13,712,016
	Closing Balance as on 30.06.2021	180,585,092	150,032,160
6.04	FDR (Gratuity):		
	Opening Balance	12,482,695	11,505,495
	Add: Addition during the year	53,738,811	977,200
		66,221,506	12,482,695
	Less: Encashment during the year	-	-
	Closing Balance as on 30.06.2021	66,221,506	12,482,695
6.05	FDR-(PF)		
	Opening Balance	4,606,837	6,249,368
	Add: Addition made during the year	134,152,859	357,469
		138,759,696	6,606,837
	Less: Encashment during the year	-	2,000,000
	Closing Balance as on 30.06.2021	138,759,696	4,606,837
6.06	Transport & Hospital		
	Opening Balance	830,263	-
	Add: Addition made during the year	1,100,000	830,263
		1,930,263	830,263
	Less: Encashment during the year	-	-
	Closing Balance as on 30.06.2021	1,930,263	830,263
6.07	Security & Vehicle		
	Opening Balance	-	-
	Add: Addition made during the year	1,035,127	-
		1,035,127	-
	Less: Encashment during the year	-	-
	Closing Balance as on 30.06.2021	1,035,127	-
7.00	Staff Loan		
	Opening Balance	50,320,098	49,484,704
	Add: Paid during the year	45,284,490	29,339,237
	Add: Adjusted during the year	-	-
		95,604,588	78,823,941
	Less: Realized during the year	31,952,864	28,377,757
	Less: Realized during the year	-	126,086
	Closing Balance as on 30.06.2021	63,651,724	50,320,098



		Amount in Taka	
		30-Jun-21	30-Jun-20
8.00	Advances		
	Opening Balance	17,991,677	16,825,091
	Add: Paid during the year	102,733,739	45,028,110
		120,725,416	61,853,201
	Less: Realized during the year	114,074,674	43,861,524
	Closing Balance as on 30.06.2021	6,650,742	17,991,677
9.00	Receivable (Donor)		
	Opening Balance	77,972,927	64,661,361
	Add: Addition made during the year	79,160,294	77,972,927
		157,133,221	142,634,288
	Less: Realized during the year	77,972,927	64,661,361
	Closing Balance as on 30.06.2021	79,160,294	77,972,927
Breakup of the addition made during the year is given below:			
IDCOL			
PKSF(PASE)			
	PKSF(AGED-Auliapur)	200,404	566,930
	PKSF(AGED-Acha)	234,140	573,635
	PKSF(AGED-Tushvandar)	87,355	584,164
	PKSF(AGED-Bachor)	206,050	559,806
	PKSF(AGED-Nilphamari)	231,670	554,990
	PKSF(Enrich-Auliapur)	760,563	3,712,760
	PKSF(Social Activity-Auliapur SAKDU)	13,000	186,340
	PKSF(Enrich-Bachor)	1,580,790	3,712,650
	PKSF(Enrich-Tushvandar)	1,879,638	3,981,660
	PKSF(Enrich-Jaborhat)	1,474,420	3,387,434
	PKSF (SEIP-Thakurgaon)	7,719,368	9,525,415
	PKSF (SEIP-Lalmonirhat)	4,478,699	5,264,436
	CSP-Thakurgaon	-	1,049,280
	CSP-Panchagram	-	568,410
	Adlocent Program- Thakurgaon, Panchaghar & Rajshahi	1,366,699	775,615
	BGMEA SEIP	24,652	-
	BACI SEIP	1,331,110	1,307,027
	AEOSIB SEIP	993,261	1,482,945
	REHAB SEIP	361,726	-
	GOV- USCEP-Rangpur	-	457,500
	GOV- USCEP-Dhaka	-	392,250
	GOV- USCEP-Khulna	-	300,000
	GOV- USCEP-Rajshahi	-	237,375
	VGD	229,675	632,860
	SFP-Gov.-Dhaka	-	1,087,128
	SFP-Gov.-Gopalganj	-	442,521
	SFP-Gov.-Rangpur	-	2,636,745
	SFP-Gov.-Serpur	-	218,802
	SFP-Gov.-Barishal	247,018	771,181
	SFP-Gov.-Dinajpur	-	407,802
	BBA-GOVT. PADMA	1,866,813	3,622,900
	Anti Tobacco	2,421,866	2,434,152
	Life Stock	948,017	1,434,538
	Agriculture	575,034	895,950
	Fisharish	794,881	1,044,579



		Amount in Taka	
		30-Jun-21	30-Jun-20
	Cuchia	765,006	123,690
	Tarki	790,563	1,038,481
	LICHP( Rang, Thak)	114,300	1,040,273
	Dairy	2,092,643	168,852
	LRCHPEM	992,726	1,275,990
	Value Chain	4,928,696	1,853,384
	CCP- Cox's Bazar	2,535,740	4,207,842
	FFA/DRR	4,513,482	-
	LSFFRRP	-	8,490,000
	IMLMA	1,804,384	1,001,000
	ICVGD	1,197,512	401,910
	IFPRI	-	117,043
	Surokkha	1,111,015	1,274,135
	PKSF (KGF)	324,951	182,395
	Kishor Kormochuchi	540,973	597,549
	PPEPP	25,170,193	-
	FDR Bank Interest	2,251,261	1,390,603
	<b>Total</b>	<b>79,160,294</b>	<b>77,972,927</b>
An amount of Taka 79,160,294 which has been included Donor fund in the statement of comprehensive Income			
10.00	Cash and Bank Balance		
	Cash in Hand	677,306	437,940
	Cash at Bank	317,144,295	364,921,847
	Closing Balance as on 30.06.2021	317,821,601	365,359,787
11.00	Fund Account		
	Opening Balance	1,830,757,435	1,474,813,925
	Add: Surplus/ (Deficit) during the year	387,183,510	355,943,510
	Closing Balance as on 30.06.2021	2,217,940,945	1,830,757,435
11.01	Capital Fund	2,166,417,774	1,794,234,264
11.02	Unspent Fund	51,523,171	36,523,171
		2,217,940,945	1,830,757,435
12.00	Security, Gratuity & PF Fund		
	Staff Security Fund	12.01 29,006,962	28,311,048
	Staff Gratuity Fund	12.02 63,996,019	54,907,369
	Staff Provident Fund	12.03 173,542,631	151,095,114
		266,545,612	234,313,531
12.01	Staff Security Fund		
	Opening Balance	28,311,048	28,057,968
	Add: Received during the year	5,619,700	2,847,000
		33,930,748	30,904,968
	Less: Refund during the year	4,923,786	2,593,920
	Closing Balance as on 30.06.2021	29,006,962	28,311,048
12.02	Staff Gratuity Fund		
	Opening Balance	54,907,369	43,726,899
	Add: Received during the year	13,586,001	17,935,303
		68,493,370	61,662,202
	Less: Refund during the year	4,497,351	6,754,833
	Closing Balance as on 30.06.2021	63,996,019	54,907,369





		Amount in Taka	
		30-Jun-21	30-Jun-20
12.03	Staff Provident Fund		
	Opening Balance	151,095,114	117,631,182
	Add: Addition made during the year	33,193,201	41,023,962
		184,288,315	158,655,144
	Less: Refund during the year	10,745,684	7,560,030
	Closing Balance as on 30.06.2021	173,542,631	151,095,114
13.00	Loan Loss Provision (LLP)		
	Opening Balance	138,938,475	127,829,959
	Add: Addition made during the year	44,764,914	31,872,359
		183,703,389	159,702,318
	Add: Adjustment (writte off)	395,871	20,763,843
	Closing Balance as on 30.06.2021	183,307,518	138,938,475
14.00	Welfare Fund		
	Member Welfare Fund	14.01 115,742,778	94,996,372
	Staff Welfare Fund	14.02 14,090,013	13,823,744
		129,832,791	108,820,116
14.01	Member Welfare Fund (Bene.)		
	Opening Balance	94,996,372	97,030,190
	Add: Addition made during the year	56,716,090	51,320,730
		151,712,462	148,350,920
	Less: Refund during the year	35,969,684	53,354,548
	Closing Balance as on 30.06.2021	115,742,778	94,996,372
14.02	WWF Fund (Staff)		
	The above balance has been arrived at as under:		
	Opening Balance	13,823,744	10,639,965
	Add: Addition made during the year	4,769,600	4,594,511
		18,593,344	15,234,476
	Less: Payment made during the year	4,503,331	1,410,732
	Closing Balance as on 30.06.2021	14,090,013	13,823,744
15.00	Loan from PKSF, Bank & Others		
	Opening Balance	1,588,231,157	1,491,903,129
	Add: Received during the year	1,074,729,800	1,213,171,752
		2,662,960,957	2,705,074,881
	Add: Adjustment	2,662,960,957	2,705,074,881
	Less: Refund during the year	828,243,082	1,116,843,724
	Closing Balance as on 30.06.2021	1,834,717,875	1,588,231,157
15.01	Non-Current Liabilities	697,192,793	603,527,840
15.02	Current Liabilities	1,137,525,083	984,703,317



		Amount in Taka	
		30-Jun-21	30-Jun-20
16.00	Saving Interest Payable (Group Member)		
	Opening Balance	67,945,423	49,088,347
	Add: Received during the year	110,366,811	104,161,489
		<u>178,312,234</u>	<u>153,249,836</u>
	Add: Adjustment during the year	-	-
		<u>178,312,234</u>	<u>153,249,836</u>
	Less: Refund during the year	91,991,611	85,304,413
	Closing Balance as on 30.06.2021	<u>86,320,623</u>	<u>67,945,423</u>
17.00	Savings Fund		
	Opening Balance	1,600,549,054	1,350,486,135
	Add: Received during the year	1,357,320,589	1,525,605,067
		<u>2,957,869,643</u>	<u>2,876,091,202</u>
	Less: Refund during the year	1,286,049,802	1,275,542,148
	Less: Adjustment	-	-
	Closing Balance as on 30.06.2021	<u>1,671,819,840</u>	<u>1,600,549,054</u>
18.00	Provision for Expenses		
	Opening Balance	1,765,862	260,000
	Add: Addition made during the year	3,301,504	1,765,862
		<u>5,067,366</u>	<u>2,025,862</u>
	Less: Adjusted during the year	1,765,864	260,000
	Closing Balance as on 30.06.2021	<u>3,301,502</u>	<u>1,765,862</u>
Breakup of the addition made during the year is given below:			
	Particulars		
	Audit Fees	323,000	310,000
	Ecectricity Bill	85,246	44,107
	Income Tax	1,347,276	-
	Registration Fee MRA	1,545,982	1,411,755
		<u>3,301,504</u>	<u>1,765,862</u>



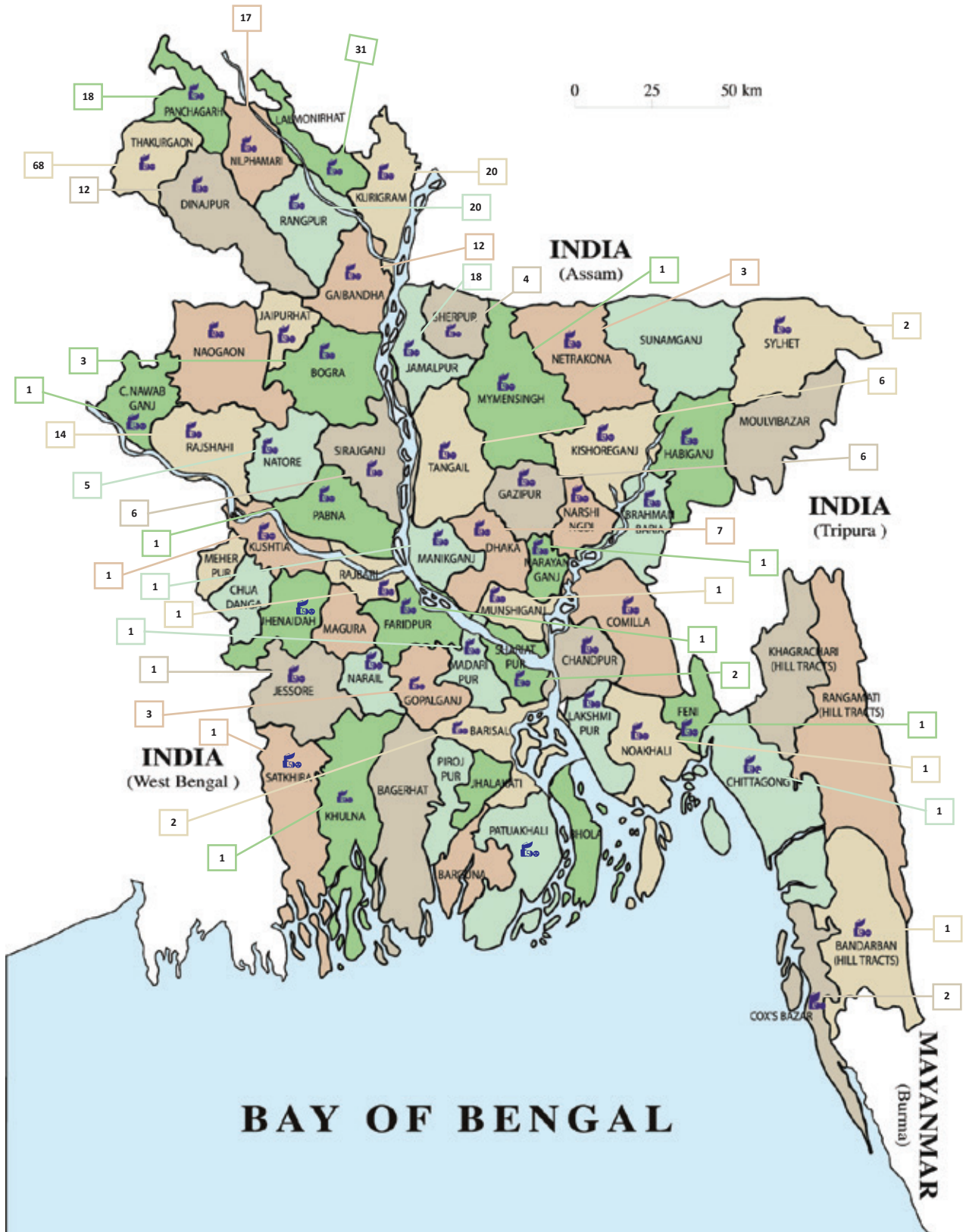
ECO SOCIAL DEVELOPMENT ORGANIZATION (ESDO)  
FIXED ASSETS SCHEDULE (CONSOLIDATED)  
As at 30 June 2021

Sl. No.	Head of Assets	Cost				Rate of Dep. %	Depreciation				WDV 30.06.2021
		Balance as on 01.07.2020	Addition during the year	Adjustmen during the year	Balance as on 30.06.2021		Balance as on 01.07.2020	Addition during the year	Adjustmen during the year	Balance as on 30.06.2021	
1	Land & Land Development	167,354,730	1,520,100	-	168,874,830	0	-	-	-	-	168,874,830
2	Bulding & Construction	386,151,462	137,107,389	-	523,258,851	10	112,036,123	41,122,273	-	153,158,396	370,100,455
3	Furniture & Fixture	61,917,190	13,944,740	14,067,268	61,794,662	10	24,639,442	3,320,232	3,952,902	24,006,772	37,787,890
4	Motor Cycle & Vhicale	88,466,916	5,433,480	-	93,900,396	20	58,525,038	7,075,072	-	65,600,110	28,300,286
5	Computer	24,568,824	4,423,132	-	28,991,956	20	15,108,622	2,776,667	-	17,885,289	11,106,668
6	Photocopier	1,491,110	269,979	-	1,761,089	20	1,167,040	118,810	-	1,285,850	475,240
7	Machinery & Equipment	38,487,810	14,331,437	-	52,819,247	20	22,755,971	6,012,655	-	28,768,626	24,050,621
8	Generator	2,220,340	6,844,246	-	9,064,586	20	1,097,806	1,593,356	-	2,691,162	6,373,424
Total Taka.		770,658,382	183,874,504	14,067,268	940,465,618		235,330,041	62,019,064	3,952,902	293,396,204	647,069,414





## Working Area of ESDO

☐ District wise number of Office



## Eco-Social Development Organization (ESDO)

**Head Office Address:**  
Collegepara (Gobindanagar),  
Thakurgaon-5100, Thakurgaon, Bangladesh  
☎ +88-0561-52149, +88-0561-61614  
🖨 +88-0561-61599  
📞 +88-01714-063360, +88-01713-149350  
✉ esdobangladesh@hotmail.com

**Dhaka Office:**  
ESDO House  
House # 748, Road No: 08  
Baitul Aman Housing Society, Adabar  
Dhaka-1207, Bangladesh  
☎ +88-02-58154857,  
📞 +88-01713149259



facebook.com



ESDO-Thakurgaon



[www.esdo.net.bd](http://www.esdo.net.bd)