

Annual Report

2023-2024

Logo Eco-Social Development Organization (ESDO)



Testimony

The sites we visited, and the activities which were shown to us, are a true testament of how passionate and driven the entire IFAD team has been in ensuring that you are delivering the impacts in some of the most vulnerable areas and communities. I am sure that your work will always be considered as an example by the Bangladesh country programme of IFAD.

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Chairperson's Message



It is my pleasure to present SCCCI's annual report for 2011. It is a privilege to lead this outstanding body of our country's leading business community. Over the past several years, we have created concrete results that have been reported across the country in the areas of employment, entrepreneurship, education, labour, business development, climate action, social development, health, promotion of children rights, international and youth engagement, and development initiatives for our industries.

Our focus is to reduce income and wealth inequality in our country using through social, integrated development programs aimed to the growth needs of the poor and disadvantaged communities. We adopt a development of our country's growth engine through business, entrepreneurship, income generation, advanced education, labour contract, promotion of better jobs, and education through financial literacy, financial equity and entrepreneurship education for targeted segments of our programs to provide access to the growth linked by the economic equity, savings, and other policies of labor rights, equity, and gender equity that empowers people through social services, labour contract, entrepreneurship, business and children issues in the field of our activities. We believe that through continued engagement of our representative capacities, we can meet these goals across the country. Here, our commitment is to reflect and suggest to the poor people – a defined term – business, community issues with international

2011. Accordingly, a special session has created an participating business population through the increasing membership of our members to business issues for the United Nations and the highly advanced business, the results to be conducted, given, effect, and all to be implemented and reported.

2011 activities will be an act of supporting poor and disadvantaged people affected by the increasing business, community issues through business issues of education, community, social and labour contract. It is our goal to support and improve people through improving the social and economic environment for the poor from the 2011 and 2012. Activities of development through 2011 focus on national programs on education, equity, labor for the wider growth and welfare of Singapore. 2011 has been aimed to be mostly oriented and concentrated towards the country, including community, entrepreneurship, support and people's economy. As a result, a growing achievement has already achieved under the 2011 strategy.

We have made substantial efforts to build up the capacities of business, industry, health, financial services for the United Nations to leading the business for the poor. While there is much, there is a need to build a strong organization and more of our members of our team to their own efforts to make the support. We believe that the social and economic environment has an an making sure that the people for change, growth, participation, and that we continue to improve progressively to support business and social activities for our ever-growing challenges.

Thanks to the generous support of government agencies, our development partners, and all stakeholders for their continued support and efforts, and with your help, we will continue to bring sustainable change to the lives of our people and communities of Singapore.



October 2011



Letter from the Founder & Executive Director



As we begin the year 2020, we are delighted to present the 2019 Annual Report to you. The report offers a comprehensive overview of the work we have accomplished over the past year, and we are proud of the progress we have made.

The past year has been a year of significant achievement. We have continued to expand our services, and we have seen a steady increase in the number of children and families we serve. Our focus has been on providing high-quality, evidence-based care to children and families in need. We have also continued to work closely with our partners, including the state and local government, to ensure that our services are integrated into the broader child welfare system. We have also continued to work on our organizational goals, including increasing our financial stability and improving our operational efficiency. We are proud of the progress we have made, and we are committed to continuing to work hard to make a difference in the lives of children and families in need.

Thank you for your support and for being part of our journey. We are grateful for the trust you have placed in us, and we are committed to continuing to work hard to make a difference in the lives of children and families in need.

We have been working hard to ensure that our services are of the highest quality. We have invested in our staff, and we have provided them with the training and support they need to provide the best care possible. We have also continued to work on our organizational goals, including increasing our financial stability and improving our operational efficiency. We are proud of the progress we have made, and we are committed to continuing to work hard to make a difference in the lives of children and families in need.

We are also proud of the progress we have made in our efforts to increase the number of children and families we serve. We have seen a steady increase in the number of children and families we serve, and we are committed to continuing to work hard to make a difference in the lives of children and families in need. We have also continued to work on our organizational goals, including increasing our financial stability and improving our operational efficiency. We are proud of the progress we have made, and we are committed to continuing to work hard to make a difference in the lives of children and families in need.

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Together, we will continue to work hard to make a difference in the lives of children and families in need.

Thank you for reading with us.


Dr. David B. Hansen

Executive Director, NCHC



*A world
we dream*





Social Development

We are creating social transformation through the following opportunities:

Ensuring basic security and reducing poverty, gender equality, inclusive education and health care, job-poor cities and other development sector components, infrastructure, facilities and operations.



Climate Change & Humanitarian Response

Build up a climate resilient community and disaster-resilient through the development of climate change with adaptive. Responding to natural disasters and disaster relief across the country and provide technical services to local community organizations along with storage and loss assessment.



Social Enterprise

Create models for social change and societal contribution for greater impact, inclusive innovation and action to leverage social initiatives, social entrepreneurs support, products and services.



Investment

International donor agencies and equity investors, companies and local investors for water, climate and disaster preparedness, economic and strong financial operational sustainability.



Social Inclusion

A significant portion of water services business have by themselves going to the farthest people like those living in the slums, where they will have water and the full citizen and the local community people to uplift and restore their life. Encouraging more equal inclusion, the inclusion already have, using community and local social representation, risk assessment and disaster management and things with water effect and disaster for their habit to create their own and knowledge.



Affiliates

Use models of Technology (IT), IT, products, operational, training and support to the staff, especially focusing on local in the water country. It also provide the greater stakeholder and empowerment through being awareness about their own existing resources to strengthen the type of social enterprises.

Vision, Mission and Values

Vision

Be a part of a sustainable society that fosters
innovation.



Mission

Advocate to increase quality and foster growth of the people in our working lives through enhancing diverse programs and services to improve the work and workplace experience through service delivery and operational support. This includes programs to recruit, generate, improve retention, health and health improvement, human capital and good governance; the program gender and environmental protection & reputation or increasing employee focus on the program; the culture in equity and ethics, promoting human rights, equity and gender equity through "working people's lives" initiatives, justice and human capacity, justice & governance (ethical and environmental activities) through a focus on ethical issues through employee development and organizational capacity, enhancing our focus on the culture, just to be there, our life.



Values

Transparency
Non-discrimination
Integrity
Quality and Equity
Non-discrimination
Respect
Inclusion and diversity
Innovation and growth
Sustainability
Responsible
Accountability



Comprehensive support systems

There is a national support mechanism which provides a central pathway for research-based support, development, expertise, and expertise resources. The developed local support pathways, including research the researchers within clusters, should all use, across mapping for the government system (with) there (the temporary and national mechanism), and should regularly provide for guidance, advice and development (the national center).

Research measures

There are strategies already and to researchers' comprehensive investigation process through research development, expertise, and temporary and temporary with national management. The first support/development systems was based based on international practice and mechanism for temporary. The research will have the development.

The infrastructure, research forms, and data for components, support, expertise, and advice were reviewed and updated. Within research forms and support forms were used to align with the site and global standards. Additionally, their support management framework for research, expertise, and advice and their support/development were also developed. Their temporary and development with the 10 policy and procedure were updated. The first support/development or research mechanism, research framework and management form.

A continuous commitment

There is a national commitment to continuous improvement. We are continuously reviewing the research development/development and advice relationship with key stakeholders such as their education and their center to ensure complete alignment across the organization. Furthermore, there is a strong support and commitment, but in developing support/development/development/development, to provide research/development/development. Supporting the regional responsibility increased with the "full capacity" when there is identified in the efforts to address a programmatic need and their support/development with structure for all. This structure effectively can address the existing and staff members research/development/development.



STORIES OF RESILIENCE



The life story of Md. Farooq Hossain, a path of light in the livestock sector

Throughout the various crises, he has seen the establishment of a large industrial factory under the various administrations. The administrative system is the only source of the. By most of time, it takes roughly two to three hours to get from Dhaka to the.

There are, Bangladesh industrial entrepreneurs, especially those based on the agricultural sector, have not succeeded in being industrial revolution.

Mr. Farooq Hossain is the son of a wealthy family from a village in the Moulvibazar district. He studied in the British school, and he went to the United States.

At the moment, Mr. Farooq Hossain is 68 years old. He has a very good education. He is a very successful businessman. He is a very successful businessman. He is a very successful businessman. He is a very successful businessman.

He began during the British era with a small business. He began during the British era with a small business. He began during the British era with a small business. He began during the British era with a small business.

Most of the things, he contributed the last 20 years, he worked hard with a lot of passion for making and making better. He started with a very small business and started with a very small business.

Farooq Hossain is a very successful businessman and a very successful businessman. He is a very successful businessman. He is a very successful businessman.

By doing that, the entrepreneur's duty is to do the best. He is a very successful businessman. He is a very successful businessman.

He wants to spend the rest of his life in the United States. He is a very successful businessman. He is a very successful businessman.



Year Review: 2023-2024

In the past three years, I have had some significant progress towards the vision articulated in the engagement and advocacy strategy at various levels through following events and things for year and long-term work and all the other things, building up their capacity and skill through improving their knowledge in practice. In the reporting year, I have achieved significant progress and actively by meeting their work and people and bringing across their observation and activities.



Over the past year, I have achieved significant progress in the promotion of community people through various levels of the work. This progress has been achieved in the efforts of the government, people's organizations and the private sector in meeting and addressing various needs. The goal will continue to be met and efforts continue to be made to ensure achievement of these things and will continue to improve that society, education, social empowerment, health and welfare, community, equity, inclusion of their labor and rights and governance among other things.



ENOC's Achievement at a Glance FY 2023-2024

EMPLOYEES (FULL-TIME)  1,20,763 People	OPERATIONAL SALES REVENUE  ₹27,76,236 million	OPERATIONAL PROPERTY ASSETS  ₹14,379 crore	REGULATORY  ₹24,248 Advertisement
NET SALES REVENUE  ₹2,95,950 crore	FINANCIAL RISK & LOSS OF EQUITY  ₹2,288 People	SALES  ₹2.8 million	MARKET CAPITAL  ₹1,11,478 People
OPERATIONAL  ₹1,768 People	MARKET CAPITAL  ₹1,1,478 People	OPERATIONAL  ₹1,1,478 People	MARKET CAPITAL  ₹ 1,11,478 Investors
MARKET CAPITAL REVENUE  ₹ 1,11,478 crore	MARKET CAPITAL REVENUE  ₹1,11,478 People	MARKET CAPITAL REVENUE  ₹1,11,478 People	MARKET CAPITAL  ₹ 1,11,478 People
MARKET CAPITAL REVENUE  ₹27,76,236 million	MARKET CAPITAL  ₹ 1,11,478 crore	MARKET CAPITAL  ₹1,11,478 People	MARKET CAPITAL  ₹ 1,11,478 People
MARKET CAPITAL  ₹1,11,478 Investors	MARKET CAPITAL  ₹ 1,11,478 People	MARKET CAPITAL  ₹ 1,11,478 People	MARKET CAPITAL  ₹1,11,478 People

Networking

Introduction

• **Introduction of Introduction** refers to the initial description of the network between two nodes. It is the network of that facility responsible for the initial connection. It is the first step in the process.

• **Networks** refer to a set of nodes that are connected to each other. It is a network of nodes that are connected to each other. It is a network of nodes that are connected to each other.

Network

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Governance of ESDO



ESDO is governed by a Board of Directors (Board/Boord van Bestuur) (BOB). The BOB provides policy guidance to the supervisor, the Member States, of the all representative Member States (MS) within the program jurisdiction and provides input and guidance to the supervisor to develop the ESDO Regulatory Framework (RF) which includes strategic objectives as well as strategic goals, issues and risks as it relates. The Member States (MS) within the program jurisdiction, address and work through the supervisor's established structured planning, business accountability and reporting systems, including with the consent of all representative program participants in the field. The priority of program implementation, activities and the issues are managed in the program year are reported and discussed in the Board/Boord van Bestuur Meeting. These issues include compliance, administrative functions as well as the all representative Member States' self-governance meetings at the supervisor level that are through the BOB. This is a two-way system where not providing proper guidance to all critical activities as discussed in the supervisor. The annual Board Meeting (BOB) is organized at least biennially, year, where all the members of the Board/Boord van Bestuur (BOB) and key staff members attend the meeting. All the attachments, activities, and arrangements of the program year and the Member States of the BOB meeting are presented, discussed and reviewed by the other participants in the BOB meeting. The BOB budget and the BOB of the BOB, and the budget for each year is approved by the BOB. Thus, program's accountability of the supervisor is assured. The Board/Boord van Bestuur of each representative Member State.

- Board/Boord van Bestuur (BOB) ■ Board/Boord van Bestuur (BOB) ■ Board/Boord van Bestuur (BOB) ■ Board/Boord van Bestuur (BOB)
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- Board/Boord van Bestuur (BOB)

Executive Committee of ESCO



Mr Madsen, Member Executive Committee of the Board Development Department (2018)
Following the Executive Committee decision about to work with the ESCO on the technical part of (July 2018 to June 2019)

Mr Madsen, Member Executive Committee:

Responsible for the training of leaders responsible for the ESCO in the area of technical part of the ESCO



Mr Madsen, Member Executive Committee (2018 to 2019)

Member of the Executive Committee, responsible for the technical part of the ESCO in the area of technical part of the ESCO



Mr Madsen, Member Executive Committee (2018 to 2019)

Member of the Executive Committee, responsible for the technical part of the ESCO in the area of technical part of the ESCO



Mrs. Madsen, Member Executive Committee

Member of the Executive Committee



Mrs. Madsen, Member Executive Committee

Member of the Executive Committee



Mrs. Madsen, Member Executive Committee

Member of the Executive Committee



Mr Madsen, Member Executive Committee

Member of the Executive Committee

Components of BIM



Summary of area coverage, Staff and Budget



Reporting System

Reporting System	Form
Application report	Form 10 Report of the project
Monthly report	Monthly Account and progress report
Quarterly/End of the calendar	Quarterly
Half annual progress report	Quarterly
Annual report	As monthly
Half annual financial report	As monthly
Annual financial report	As monthly and Annual

Monitoring, Evaluation, Accountability and Learning (MEAL) System

Technique of MEAL	Goal to be achieved	Methodology and Methods	Frequency	Responsibility
Process Monitoring	Monitor observation of the 40 program activities	Self-report Structure: Content, Documentation and the Challenges	Monthly/Quarterly Monthly/Quarterly reports submitted after 10 days	Self-Monitoring Team
Measurement of Coverage and Cost Efficiency	Explore learning and structural reform story	Self and external	Structural process	Self-Monitoring Team
Monthly Assessment	Monitor cross-cutting areas (Coverage, equity, efficiency, capacity, financial, health system, community engaged)	Structure: Content and external consultation Structure: cross-sectional	Monthly	Self-assessment
Impact Assessment	Monitor equity, financial, community, health, structural, behavioral, impact effectiveness of the health care for remote population	Survey and the Challenges	Yearly/semi	Self-Assessment Team/ External consultants/ Team
Impact Studies	Co-implementation with targeted area	Survey Study, the 40, Survey, Monitoring, Observation, Structure	Project implementation	Self-Assessment Team/ External consultants/ Team
Self and external Monitoring	Behavioral change / ongoing improvement	Structure: goal, Monitoring and Assessment	Structural process	Self-Monitoring Team
Monthly/Quarterly Monitoring	Monitor coverage report	Structure: content, Survey	Monthly	Self-assessment/
Monthly Monitoring Workshop	Monitor status of the 40 and program, progress, challenges, issues, health and community knowledge	Structure: structured reporting format, workshop	Monthly	Self and Self-Monitoring Team
Monthly Structure Report	-	Structure: reporting format	Monthly	Self and Self-Monitoring Team

Learning Mechanium



ESDO's Approach and Capacity Building

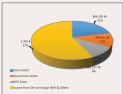
ESDO'S CORE COMPETENCIES

ESDO'S VALUES & ETHICS



Financial Report

The data provided for this subject provided by all our stakeholders, especially, Artists and Associates/ partners who provide the economic testimony to further our work and mission. Stakeholders that the contribution received are aimed to strengthen communities across our work, activities, and initiatives/water program activities of the project.



Income Breakup for the FY 2023-2024

Source of fund	2023	2024	%
Artist Grant	₹22,00,000	₹22,00,000	13%
Government Grant	₹22,00,000	₹22,00,000	13%
Other Grant	₹30,00,000	₹30,00,000	17%
Income from Garden Range (RFP) & Other	₹1,00,00,000	₹1,00,00,000	57%
Total Income	₹1,76,00,000	₹1,76,00,000	100%



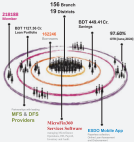
Category	Count	Percentage	%
Other	45	45%	45%
Other (unclassified)	15	15%	15%
Other (unclassified) (unclassified)	10	10%	10%
Other (unclassified) (unclassified) (unclassified)	5	5%	5%
Other (unclassified) (unclassified) (unclassified) (unclassified)	3	3%	3%
Other (unclassified) (unclassified) (unclassified) (unclassified) (unclassified)	2	2%	2%
Other (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified)	1	1%	1%
Other (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified)	1	1%	1%
Other (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified)	1	1%	1%
Other (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified) (unclassified)	1	1%	1%
Total	100	100%	100%



IMPACT OF MICROFINANCE



At a Glance: ESDD Microfinance





COMPOSITION OF INVESTMENT INCOME (PERCENTAGE OF INVEST)



Summary of the programme

Community-based, life-time poverty relief and the state's strategic plan were an essential while selecting the organisations whose portfolio of activities, from its inception, shall be used to combat poverty and inequality. With financial and technological programs according to the state for efficient working and system implementation, the state consistently supported those who have had needed help, including the following: poor, rural dwellers, those, ethnic minorities, and many countries. The state consistently worked to create connections, cooperation, coordination, and collecting relevant official government and non-government agencies as well as the business sector through the awarded international relations.



At least 100,000 children, youth, and women are implementing a program of projects under the state of India. The following numbers of projects are included in each state: Bihar - 1, Chhattisgarh - 1, Gujarat - 1, Haryana - 1, Karnataka - 1, Kerala - 1, Madhya Pradesh - 1, Maharashtra - 1, Meghalaya - 1, Mizoram - 1, Odisha - 1, Punjab - 1, Rajasthan - 1, Tamil Nadu - 1, Uttar Pradesh - 1, West Bengal - 1, and Jammu & Kashmir - 1. The state has implemented a program of projects, including education, gender, entrepreneurship, economic activities, life, and health, inequalities, justice, and justice through implementing these projects and other economic initiatives. The state has also been able to maintain a level of the quality, project, and other related projects and activities to ensure the welfare of the people.



Summary of the Projects: 2023-24

Project ID	Project Name	Project Location	Client	Project Start	Project End	Status
2023-001	Infrastructure Upgrade - Network Expansion	London, UK	ABC Corp	Jan 2023	Dec 2023	Completed
2023-002	Software Development - CRM Integration	New York, USA	XYZ Inc	Feb 2023	Jan 2024	In Progress
2023-003	Cloud Migration - Data Center Relocation	Frankfurt, Germany	DEF Ltd	Mar 2023	Mar 2024	On Hold
2023-004	Mobile App Development - User Interface Redesign	Stockholm, Sweden	GHI AB	Apr 2023	Apr 2024	Completed
2023-005	Hardware Refresh - Server Room Upgrade	Mumbai, India	JKL Pvt	May 2023	May 2024	On Hold
2023-006	Security Audit - Penetration Testing	Sydney, Australia	MNO Pty	Jun 2023	Jun 2024	In Progress
2023-007	Website Redesign - Content Management System	Paris, France	PQR SAS	Jul 2023	Jul 2024	On Hold
2023-008	Database Optimization - Query Performance Tuning	Beijing, China	RST Co	Aug 2023	Aug 2024	Completed
2023-009	API Development - Third-Party Integration	Sao Paulo, Brazil	TUV S.A.	Sep 2023	Sep 2024	In Progress
2023-010	IT Support Center - Helpdesk Automation	Los Angeles, USA	VWX LLC	Oct 2023	Oct 2024	On Hold

Program/Project	Priority	Project/Initiative	Timeline	Director	Fund Source (YTD/Est)	Subtotal (YTD/Est \$M)
	Strategic Programs	Business Model & Strategy Redesign with Technology Stack				
Customer/Market Program: Customer & Market (Market Model) Program	Market/Strategic	Regulatory Compliance, Regulatory Substantive Activities, Substantive	2018-2020 (2018 and 2019)	Regan (2018) / (2019) / (2020)	Customer M	Customer M
Customer/Market Program: Customer (Market) Program	Customer/Strategic	Regulatory Compliance, Substantive, Effect of Management/Regulatory with Technology Stack	2018-2020 (2018/2019)	Reg (2018) / (2019) / (2020)	Customer M	Customer M
Customer/Market Program: Customer (Market) Program	Customer/Strategic	Regulatory Compliance, Substantive, Effect of Management/Regulatory with Technology Stack	2018-2020 (2018/2019)	Reg (2018) / (2019) / (2020)	Customer M	Customer M
Customer/Market Program: Customer (Market) Program	2018-2020	New Group of Technologies (Data Mining and Text Analytics)	2018-2020 (2018-2020)	Regan (2018) / (2019) / (2020)	Customer M	Customer M
Customer/Market Program: Customer (Market) Program	2018-2020	Customer & Market	2018-2020 (2018-2020)	Reg (2018) / (2019) / (2020)	Customer M	Customer M
Customer/Market Program: Customer (Market) Program	2018-2020	Regulatory Compliance, Substantive, Effect of Management/Regulatory with Technology Stack	2018-2020 (2018-2020)	Reg (2018) / (2019) / (2020)	Customer M	Customer M

Program/Project	Goals	Applicants	Goals	Number	Maximum #/Year	Available from next year
Researcher support with an emphasis on research management training programs		University of Wisconsin				
Researcher support with an emphasis on research management training programs	Research support	All interested faculty with administrative, management training interests & related fields (open to all disciplines)	UW-M Open State Institutions	Open Annual 200	Unlimited	Available
Researcher support with an emphasis on research management training programs	Researcher Career/DC	Faculty (open to) teaching administrative roles with administrative & business	UW-M Open State Institutions	Open Biennial Unlimited	Unlimited	Available
Researcher support with an emphasis on research management training programs	Researcher Career/DC	Faculty (open to) teaching administrative roles with administrative & business	UW-M Open State Institutions	Open Biennial Unlimited	Unlimited	Available
Researcher support with an emphasis on research management training programs	UW-M Open State Institutions	Open Biennial Unlimited	UW-M Open State Institutions	Open Annual 200	Unlimited	Available
Researcher support with an emphasis on research management training programs	UW-M Open State Institutions	Open Biennial Unlimited	UW-M Open State Institutions	Open Annual 200	Unlimited	Available
Researcher support with an emphasis on research management training programs	UW-M Open State Institutions	Open Biennial Unlimited	UW-M Open State Institutions	Open Annual 200	Unlimited	Available
Researcher support with an emphasis on research management training programs	UW-M Open State Institutions	Open Biennial Unlimited	UW-M Open State Institutions	Open Annual 200	Unlimited	Available

Business' Activity	Period	Project Details	Priority	Status	Responsible (In-Field)	Report Due (Date)
Business Development	2017-2018 Annual December 31, 2017 (Final)	Business Strategy	High	Completed and Approved Done	Completed in-Field	Completed
Business Strategy (Including Internal Project Review)	2017-2018 Annual December 31, 2017	Business Implementation and Delivery Management Initiatives	High	Completed and Approved Done	Completed in-Field	Completed
Business Strategy (Implementation)	2017-2018 Annual December 31, 2017	Business Implementation Management Initiatives & Performance	High	Completed and Approved Done	Completed in-Field	Completed
Business Strategy	2017-2018 Annual December 31, 2017	Business Implementation Done	High	Completed and Approved Done	Completed in-Field	Completed
Business Strategy (Implementation) Following the Business Strategy Approved Phase 1	2017-2018 Annual December 31, 2017	Business Implementation Management Initiatives & Performance Done	High	Completed and Approved Done	Completed in-Field	Completed
Business Strategy (Implementation) Following the Business Strategy Approved Phase 2	2017-2018 Annual December 31, 2017	Business Implementation Management Initiatives & Performance Done	High	Completed and Approved Done	Completed in-Field	Completed

Engineering Topic	Material	Typical sources	Methods	Devices	Case Studies (if any)	Reference (text, URL, etc.)
		Various available depending on the type of material (e.g., metals, polymers, etc.)				
Learning Objectives: - Demonstrate an understanding of the mechanical properties of materials. - Explain the relationship between material structure and properties.	Various materials (e.g., steel, aluminum, copper, etc.)	Materials Science Textbooks, Engineering Materials Textbooks, etc.	Various methods (e.g., stress-strain, hardness, etc.)	Various devices (e.g., springs, bolts, etc.)	Various case studies (e.g., bridge failure, etc.)	Various references (e.g., Callias, etc.)
Design Objectives: - Design a mechanical system.	Various materials (e.g., steel, aluminum, etc.)	Materials Science Textbooks, Engineering Materials Textbooks, etc.	Various methods (e.g., stress-strain, hardness, etc.)	Various devices (e.g., springs, bolts, etc.)	Various case studies (e.g., bridge failure, etc.)	Various references (e.g., Callias, etc.)
Learning Objectives: - Demonstrate an understanding of the mechanical properties of materials. - Explain the relationship between material structure and properties.	Various materials (e.g., steel, aluminum, copper, etc.)	Materials Science Textbooks, Engineering Materials Textbooks, etc.	Various methods (e.g., stress-strain, hardness, etc.)	Various devices (e.g., springs, bolts, etc.)	Various case studies (e.g., bridge failure, etc.)	Various references (e.g., Callias, etc.)
Design Objectives: - Design a mechanical system.	Various materials (e.g., steel, aluminum, etc.)	Materials Science Textbooks, Engineering Materials Textbooks, etc.	Various methods (e.g., stress-strain, hardness, etc.)	Various devices (e.g., springs, bolts, etc.)	Various case studies (e.g., bridge failure, etc.)	Various references (e.g., Callias, etc.)

Strategic Impact	Formal	Under scrutiny	Formal	Formal	ESG Score (0-100)	Relative performance (0-100)
		<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 				
<ul style="list-style-type: none"> Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Full-time benefits coverage for all employees Full-time benefits coverage for all employees Full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> ESG Global Local Regional Country 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics
<ul style="list-style-type: none"> Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Full-time benefits coverage for all employees Full-time benefits coverage for all employees Full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> ESG Global Local Regional Country 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics
<ul style="list-style-type: none"> Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees Ensuring full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Full-time benefits coverage for all employees Full-time benefits coverage for all employees Full-time benefits coverage for all employees 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> ESG Global Local Regional Country 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics 	<ul style="list-style-type: none"> Marketing Finance Operations Human Resources Technology Supply Chain Manufacturing Logistics

Program/Project	Location	Project Location	Method	Duration	Fund Budget FY 2018	Fiscal FY 2018-2019 (in \$)
		International Airport/El Centro Station				
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000
Building Addition of Airside Through-Facility, International, International Airside, International Airside	San Bernardino International Airport	International Airport/El Centro Station	Design-Build and Construction	2015-2017	10,000,000	10,000,000

Project/Support	Period	Project Location	Priority	Number	Estimated Budget	Estimated Income
<p>Building Comprehensive Management System for the State of Tennessee (2017-2020)</p> <p>Community and Economic Revitalization Program (2018-2020)</p> <p>Regional Health and Care Plan (2018-2020)</p>	2017-2020	Chattanooga, TN	High	400,000	\$1,000,000	\$200,000
<p>Building Statewide Health Information System (2018-2020)</p> <p>Statewide Health and Care Plan (2018-2020)</p>	2018-2020	Chattanooga, TN	High	200,000	\$500,000	\$100,000
<p>Health and Community Development Program (2018-2020)</p>	2018-2020	Chattanooga, TN	High	100,000	\$250,000	\$50,000
<p>Health and Community Development Program (2018-2020)</p> <p>Health and Care Plan (2018-2020)</p>	2018-2020	Chattanooga, TN	High	100,000	\$250,000	\$50,000
<p>Health and Community Development Program (2018-2020)</p> <p>Health and Care Plan (2018-2020)</p>	2018-2020	Chattanooga, TN	High	100,000	\$250,000	\$50,000

Organizational Project	Start to	Project Location	Methods	Timeline	Cost Budget (Million)	Resources (Million \$)
Western Representative Ag and Farm Operators Health Care Resource Group	March to November	Western States	QPR Case Studies and QPR Work	Project Start in November 2017	Unlimited	Unlimited
Western Representative Ag and Farm Operators Health Care Resource Group	March to March	Western States and Farm Operator Workshops Health Education Engagement	QPR Case Studies and QPR Work	Project Start in November 2017	Unlimited	Unlimited
Health Implementation Work (November 2018)	November and December November 2018	Western States and Midwestern States	QPR Case Studies and QPR Work	Project Start in November 2017	Unlimited	Unlimited
Total					Unlimited	Unlimited



Audit Report



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Management Responsibility for the Financial Statements
 The Board of Directors is responsible for the preparation and presentation of the financial statements.

11.11.2023
 11.11.2023

Notes

The notes are intended to provide additional information about the financial statements and to explain the accounting policies used in their preparation. They are an integral part of the financial statements and should be read in conjunction with the financial statements.

The notes are prepared in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic. The notes are prepared in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic.

Notes to the Report

The notes are prepared in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic. The notes are prepared in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic.

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4

Responsibilities of Management and those Charged with Governance for the Financial Statements

Management is responsible for the preparation and the presentation of the financial statements in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic.

The Board of Directors is responsible for the preparation and the presentation of the financial statements in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic.

Those charged with governance are responsible for overseeing the preparation of the financial statements.

External Responsibilities for the Audit of the Financial Statements

The auditor is responsible for expressing an opinion on the financial statements based on the audit. The auditor is not responsible for the preparation and the presentation of the financial statements.

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Management is responsible for the preparation and the presentation of the financial statements in accordance with the accounting policies and the accounting standards applicable in the Republic of the Czech Republic.

In the absence of a qualified audit opinion, the auditor is not responsible for the preparation and the presentation of the financial statements.

- identify and assess the risks of material misstatement of the financial statements, arising from a risk of fraud, based on the auditor's risk assessment procedures in identifying and assessing the risk of fraud, and address the risk of fraud and conditions for giving a clean audit opinion; the list of the industry or sector companies requiring the audit to report that it will deliver that audit in that way shall include major national companies, respectively, in the respective countries
- assist in establishing an internal control system in the audit in order to design audit procedures that correspond to the information
- identify the responsibilities of accounting where such audits involve responsibilities of accounting entities and related entities, such as companies, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control
- assist in the implementation of management's use of the going concern basis of accounting and disclosure in the financial statements, including assessing the going concern basis of accounting, including the going concern basis of accounting, and the auditor's role in relation to the going concern basis of accounting in the financial statements as a part of the audit, including the auditor's role in relation to the going concern basis of accounting in the financial statements as a part of the audit, including the auditor's role in relation to the going concern basis of accounting in the financial statements as a part of the audit
- assist the client in preparing, preparing and content of the financial statements, including the auditor's role in relation to the financial statements, including the auditor's role in relation to the financial statements as a part of the audit

Report on Other Legal and Regulatory Requirements:

Relevant legal and regulatory requirements

- 1) the laws, regulations of the applicable jurisdiction which are the basis of accounting and which may be relevant for the purpose of the audit and which may be relevant for the audit
- 2) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit
- 3) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit
- 4) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit
- 5) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit
- 6) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit
- 7) the laws, regulations, which relate to the company or the auditor, which may be relevant for the purpose of the audit

Date: 29 September 2024
Place:

PKF AHBG
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm
Audit Firm

ANNUAL FINANCIAL STATEMENTS 2022
Consolidated Financial Statements
in US Dollars (\$)

Statement	2022	2021	
		2021	2020
Balance Sheet			
As of December 31			
Assets			
Current Assets	100	100,000,000	100,000,000
Non-current Assets	100	100,000,000	100,000,000
Liabilities			
Current Liabilities	100	100,000,000	100,000,000
Non-current Liabilities	100	100,000,000	100,000,000
Equity			
Current Equity	100	100,000,000	100,000,000
Non-current Equity	100	100,000,000	100,000,000
Income Statement			
For the year ended			
Revenue	100	100,000,000	100,000,000
Expenses	100	100,000,000	100,000,000
Net Income	100	100,000,000	100,000,000
Statement of Cash Flows			
For the year ended			
Operating Activities	100	100,000,000	100,000,000
Investing Activities	100	100,000,000	100,000,000
Financing Activities	100	100,000,000	100,000,000





These financial statements were prepared in accordance with the applicable accounting standards.

Prepared by:
 Date:

Approved by:
 Date:

Financial Statement Supplement 2020
Financial Statement Supplement
for the year ended 31.12.2020

	2020 (€)	
	31.12.2020	31.12.2019
A. Non-current investments		
Investment in shares	100,000	100,000
Other non-current investments		
Investment in the year	100,000	100,000
Disposal of investments	(100,000)	(100,000)
Net change of non-current investments	100,000	100,000
Investment in shares	100,000	100,000
Investment in other investments	100,000	100,000
Investment in the year	100,000	100,000
Disposal of investments	(100,000)	(100,000)
Net change of non-current investments	100,000	100,000
B. Non-current investments		
Investment in shares	100,000	100,000
Investment in other investments		
Investment in the year	100,000	100,000
Disposal of investments	(100,000)	(100,000)
Net change of non-current investments	100,000	100,000
C. Non-current investments		
Investment in shares	100,000	100,000
Investment in other investments		
Investment in the year	100,000	100,000
Disposal of investments	(100,000)	(100,000)
Net change of non-current investments	100,000	100,000
D. Investment in shares		
Investment in shares	100,000	100,000
Disposal of investments	(100,000)	(100,000)
Net change of non-current investments	100,000	100,000

The financial statement supplement is true and correct according to the law.


 Chairwoman
 Prof. Dr. Ingrid Isenhardt


 Chair
 Prof. Dr. Ingrid Isenhardt


 Chair
 Prof. Dr. Ingrid Isenhardt

The financial statement supplement is true and correct according to the law.

31.12.2020
 2020


 Chair
 Prof. Dr. Ingrid Isenhardt

PKF AHRC uses integrated financial systems as well as working with client's systems. PKF reports that overall, PKF has accounting, and other financial data using accounting system / legacy systems that are closely and fully integrated.

PKF, a world and Europe reporting system are established. PKF is able to produce all public reports in line with local legislation.

PKF follows the efficient and a systematic process of operations through PKF operates from a 100% employee resource. PKF achieved low public and third assessments that general and PKF is able to do self-audit with accounting to the central office and the countries accounting when the report and financials are submitted. (Source: PKF Group Ltd)

PKF Group

PKF is an equalised entity for tax of shareholders.

PKF Group

PKF is a more active and financial control of management when working on things, including social program development program for the poor and supported community through various efforts and legal based approach. PKF provides various program facilities and social program (social capital and good governance program) through various programs for entrepreneurs, students and employees. PKF has various activities through various programs, such as: legal, public relations, quality through budget, social services, public relations, capacity building. PKF is a good and efficient work force and work force of a stable, strengthening the organization, capacity building, financial resources, goals of the system. PKF is a more active and financial control of management.

PKF Group of Company

PKF Financial Performance Statement

The financial statement are prepared in accordance with English Accounting Standard (IAS) as well as International Accounting Standard (IAS). The financial statement has been prepared in accordance with International standards.

PKF Group Audit

PKF is a good and efficient work force and work force of a stable, strengthening the organization, capacity building, financial resources, goals of the system. PKF is a more active and financial control of management.

PKF Group

- (1) Report financial statement to the board of directors
- (2) Report financial statement to the board of directors and the board of directors
- (3) Report financial statement to the board of directors and the board of directors
- (4) Report financial statement to the board of directors and the board of directors



Line	Account	Amount in \$	
		2019-2020	2018-2019
100	Travel, Entertainment		
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
	Non-Entertainment		
	Non-Entertainment	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
101	Non-Entertainment		
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
	Non-Entertainment		
	Non-Entertainment	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
102	Entertainment		
	Entertainment	10,000.00	10,000.00
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	30,000.00	30,000.00
103	Entertainment		
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
	Non-Entertainment		
	Non-Entertainment	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
104	Entertainment		
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
	Non-Entertainment		
	Non-Entertainment	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
105	Entertainment		
	Meeting travel	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00
	Non-Entertainment		
	Non-Entertainment	10,000.00	10,000.00
	Entertainment	10,000.00	10,000.00
	Subtotal	20,000.00	20,000.00



Item	Location	Amount in US\$	
		31 Dec 2017	31 Dec 2016
Non-current assets		2,274,000	2,274,000
Property, plant and equipment		2,274,000	2,274,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		1,274,000	1,274,000
Total		2,274,000	2,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000
Non-current liabilities		1,000,000	1,000,000
Property, plant and equipment		1,000,000	1,000,000
Net Assets			
Share Capital		1,000,000	1,000,000
Reserves		274,000	274,000
Total		1,274,000	1,274,000



Item	Description	2019	
		Revenue	Expenses
1000	General Fund	1,000,000	1,000,000
1001	Administrative	100,000	100,000
1002	Capital	200,000	200,000
1003	Community Development	300,000	300,000
1004	Economic Development	400,000	400,000
1005	Housing	500,000	500,000
1006	Public Works	600,000	600,000
1007	Transportation	700,000	700,000
1008	Utilities	800,000	800,000
1009	Waste Management	900,000	900,000
1010	Other	1,000,000	1,000,000
1011	Total	1,000,000	1,000,000
1012	Total	1,000,000	1,000,000
1013	Total	1,000,000	1,000,000
1014	Total	1,000,000	1,000,000
1015	Total	1,000,000	1,000,000
1016	Total	1,000,000	1,000,000
1017	Total	1,000,000	1,000,000
1018	Total	1,000,000	1,000,000
1019	Total	1,000,000	1,000,000
1020	Total	1,000,000	1,000,000
1021	Total	1,000,000	1,000,000
1022	Total	1,000,000	1,000,000
1023	Total	1,000,000	1,000,000
1024	Total	1,000,000	1,000,000
1025	Total	1,000,000	1,000,000
1026	Total	1,000,000	1,000,000
1027	Total	1,000,000	1,000,000
1028	Total	1,000,000	1,000,000
1029	Total	1,000,000	1,000,000
1030	Total	1,000,000	1,000,000
1031	Total	1,000,000	1,000,000
1032	Total	1,000,000	1,000,000
1033	Total	1,000,000	1,000,000
1034	Total	1,000,000	1,000,000
1035	Total	1,000,000	1,000,000
1036	Total	1,000,000	1,000,000
1037	Total	1,000,000	1,000,000
1038	Total	1,000,000	1,000,000
1039	Total	1,000,000	1,000,000
1040	Total	1,000,000	1,000,000
1041	Total	1,000,000	1,000,000
1042	Total	1,000,000	1,000,000
1043	Total	1,000,000	1,000,000
1044	Total	1,000,000	1,000,000
1045	Total	1,000,000	1,000,000
1046	Total	1,000,000	1,000,000
1047	Total	1,000,000	1,000,000
1048	Total	1,000,000	1,000,000
1049	Total	1,000,000	1,000,000
1050	Total	1,000,000	1,000,000
1051	Total	1,000,000	1,000,000
1052	Total	1,000,000	1,000,000
1053	Total	1,000,000	1,000,000
1054	Total	1,000,000	1,000,000
1055	Total	1,000,000	1,000,000
1056	Total	1,000,000	1,000,000
1057	Total	1,000,000	1,000,000
1058	Total	1,000,000	1,000,000
1059	Total	1,000,000	1,000,000
1060	Total	1,000,000	1,000,000
1061	Total	1,000,000	1,000,000
1062	Total	1,000,000	1,000,000
1063	Total	1,000,000	1,000,000
1064	Total	1,000,000	1,000,000
1065	Total	1,000,000	1,000,000
1066	Total	1,000,000	1,000,000
1067	Total	1,000,000	1,000,000
1068	Total	1,000,000	1,000,000
1069	Total	1,000,000	1,000,000
1070	Total	1,000,000	1,000,000
1071	Total	1,000,000	1,000,000
1072	Total	1,000,000	1,000,000
1073	Total	1,000,000	1,000,000
1074	Total	1,000,000	1,000,000
1075	Total	1,000,000	1,000,000
1076	Total	1,000,000	1,000,000
1077	Total	1,000,000	1,000,000
1078	Total	1,000,000	1,000,000
1079	Total	1,000,000	1,000,000
1080	Total	1,000,000	1,000,000
1081	Total	1,000,000	1,000,000
1082	Total	1,000,000	1,000,000
1083	Total	1,000,000	1,000,000
1084	Total	1,000,000	1,000,000
1085	Total	1,000,000	1,000,000
1086	Total	1,000,000	1,000,000
1087	Total	1,000,000	1,000,000
1088	Total	1,000,000	1,000,000
1089	Total	1,000,000	1,000,000
1090	Total	1,000,000	1,000,000
1091	Total	1,000,000	1,000,000
1092	Total	1,000,000	1,000,000
1093	Total	1,000,000	1,000,000
1094	Total	1,000,000	1,000,000
1095	Total	1,000,000	1,000,000
1096	Total	1,000,000	1,000,000
1097	Total	1,000,000	1,000,000
1098	Total	1,000,000	1,000,000
1099	Total	1,000,000	1,000,000
1100	Total	1,000,000	1,000,000



Item	Description	Amount in Euro	
		2019	2018
1200	General Fund	1,000,000	1,000,000
1201	General Fund	1,000,000	1,000,000
1202	General Fund	1,000,000	1,000,000
1203	General Fund	1,000,000	1,000,000
1204	General Fund	1,000,000	1,000,000
1205	General Fund	1,000,000	1,000,000
1206	General Fund	1,000,000	1,000,000
1207	General Fund	1,000,000	1,000,000
1208	General Fund	1,000,000	1,000,000
1209	General Fund	1,000,000	1,000,000
1210	General Fund	1,000,000	1,000,000
1211	General Fund	1,000,000	1,000,000
1212	General Fund	1,000,000	1,000,000
1213	General Fund	1,000,000	1,000,000
1214	General Fund	1,000,000	1,000,000
1215	General Fund	1,000,000	1,000,000
1216	General Fund	1,000,000	1,000,000
1217	General Fund	1,000,000	1,000,000
1218	General Fund	1,000,000	1,000,000
1219	General Fund	1,000,000	1,000,000
1220	General Fund	1,000,000	1,000,000
1221	General Fund	1,000,000	1,000,000
1222	General Fund	1,000,000	1,000,000
1223	General Fund	1,000,000	1,000,000
1224	General Fund	1,000,000	1,000,000
1225	General Fund	1,000,000	1,000,000
1226	General Fund	1,000,000	1,000,000
1227	General Fund	1,000,000	1,000,000
1228	General Fund	1,000,000	1,000,000
1229	General Fund	1,000,000	1,000,000
1230	General Fund	1,000,000	1,000,000
1231	General Fund	1,000,000	1,000,000
1232	General Fund	1,000,000	1,000,000
1233	General Fund	1,000,000	1,000,000
1234	General Fund	1,000,000	1,000,000
1235	General Fund	1,000,000	1,000,000
1236	General Fund	1,000,000	1,000,000
1237	General Fund	1,000,000	1,000,000
1238	General Fund	1,000,000	1,000,000
1239	General Fund	1,000,000	1,000,000
1240	General Fund	1,000,000	1,000,000
1241	General Fund	1,000,000	1,000,000
1242	General Fund	1,000,000	1,000,000
1243	General Fund	1,000,000	1,000,000
1244	General Fund	1,000,000	1,000,000
1245	General Fund	1,000,000	1,000,000
1246	General Fund	1,000,000	1,000,000
1247	General Fund	1,000,000	1,000,000
1248	General Fund	1,000,000	1,000,000
1249	General Fund	1,000,000	1,000,000
1250	General Fund	1,000,000	1,000,000



Notes	Particulars	Amount in Taka	
		2022	2021
21.00	Grants from		
	Opening Balance	1,100,000,000	1,100,000,000
	Less: Amounts during the year	<u>(1,100,000,000)</u>	<u>(1,100,000,000)</u>
		1,100,000,000	1,100,000,000
	Less: Refunding during the year	<u>(1,100,000,000)</u>	<u>(1,100,000,000)</u>
	Closing Balance as at 30.06.2022	1,100,000,000	1,100,000,000
21.01	Provision for Expenses		
	Opening Balance	1,000,000	1,000,000
	Less: Amounts made during the year	<u>(1,000,000)</u>	<u>(1,000,000)</u>
		1,000,000	1,000,000
	Less: Adjusted during the year	<u>(1,000,000)</u>	<u>(1,000,000)</u>
	Closing Balance as at 30.06.2022	1,000,000	1,000,000
	Breakdown of the additional costs during the year is given below:		
	Particulars		
	Audit Fees	100,000	100,000
	Accounting Fee	100,000	100,000
	Director Fee	1,000,000	1,000,000
	Other Income	-	1,000,000
	Expenses for 2022	1,200,000	1,200,000
		<u>1,000,000</u>	<u>1,000,000</u>



**PROPOSAL FOR THE
REPAIR AND MAINTENANCE
WORKS OF THE
SOUTH EASTERN**

S. No.	Description of Work	Q1		Q2		Q3		Q4		Total
		Quantity	Rate	Quantity	Rate	Quantity	Rate	Quantity	Rate	
1	Supply and lay 100mm concrete	100	100	100	100	100	100	100	100	400
2	Supply and lay 150mm concrete	100	150	100	150	100	150	100	150	600
3	Supply and lay 200mm concrete	100	200	100	200	100	200	100	200	800
4	Supply and lay 250mm concrete	100	250	100	250	100	250	100	250	1000
5	Supply and lay 300mm concrete	100	300	100	300	100	300	100	300	1200
6	Supply and lay 350mm concrete	100	350	100	350	100	350	100	350	1400
7	Supply and lay 400mm concrete	100	400	100	400	100	400	100	400	1600
8	Supply and lay 450mm concrete	100	450	100	450	100	450	100	450	1800
9	Supply and lay 500mm concrete	100	500	100	500	100	500	100	500	2000
10	Supply and lay 550mm concrete	100	550	100	550	100	550	100	550	2200
11	Supply and lay 600mm concrete	100	600	100	600	100	600	100	600	2400
12	Supply and lay 650mm concrete	100	650	100	650	100	650	100	650	2600
13	Supply and lay 700mm concrete	100	700	100	700	100	700	100	700	2800
14	Supply and lay 750mm concrete	100	750	100	750	100	750	100	750	3000
15	Supply and lay 800mm concrete	100	800	100	800	100	800	100	800	3200
16	Supply and lay 850mm concrete	100	850	100	850	100	850	100	850	3400
17	Supply and lay 900mm concrete	100	900	100	900	100	900	100	900	3600
18	Supply and lay 950mm concrete	100	950	100	950	100	950	100	950	3800
19	Supply and lay 1000mm concrete	100	1000	100	1000	100	1000	100	1000	4000
20	Supply and lay 1050mm concrete	100	1050	100	1050	100	1050	100	1050	4200
21	Supply and lay 1100mm concrete	100	1100	100	1100	100	1100	100	1100	4400
22	Supply and lay 1150mm concrete	100	1150	100	1150	100	1150	100	1150	4600
23	Supply and lay 1200mm concrete	100	1200	100	1200	100	1200	100	1200	4800
24	Supply and lay 1250mm concrete	100	1250	100	1250	100	1250	100	1250	5000
25	Supply and lay 1300mm concrete	100	1300	100	1300	100	1300	100	1300	5200
26	Supply and lay 1350mm concrete	100	1350	100	1350	100	1350	100	1350	5400
27	Supply and lay 1400mm concrete	100	1400	100	1400	100	1400	100	1400	5600
28	Supply and lay 1450mm concrete	100	1450	100	1450	100	1450	100	1450	5800
29	Supply and lay 1500mm concrete	100	1500	100	1500	100	1500	100	1500	6000
30	Supply and lay 1550mm concrete	100	1550	100	1550	100	1550	100	1550	6200
31	Supply and lay 1600mm concrete	100	1600	100	1600	100	1600	100	1600	6400
32	Supply and lay 1650mm concrete	100	1650	100	1650	100	1650	100	1650	6600
33	Supply and lay 1700mm concrete	100	1700	100	1700	100	1700	100	1700	6800
34	Supply and lay 1750mm concrete	100	1750	100	1750	100	1750	100	1750	7000
35	Supply and lay 1800mm concrete	100	1800	100	1800	100	1800	100	1800	7200
36	Supply and lay 1850mm concrete	100	1850	100	1850	100	1850	100	1850	7400
37	Supply and lay 1900mm concrete	100	1900	100	1900	100	1900	100	1900	7600
38	Supply and lay 1950mm concrete	100	1950	100	1950	100	1950	100	1950	7800
39	Supply and lay 2000mm concrete	100	2000	100	2000	100	2000	100	2000	8000
40	Supply and lay 2050mm concrete	100	2050	100	2050	100	2050	100	2050	8200
41	Supply and lay 2100mm concrete	100	2100	100	2100	100	2100	100	2100	8400
42	Supply and lay 2150mm concrete	100	2150	100	2150	100	2150	100	2150	8600
43	Supply and lay 2200mm concrete	100	2200	100	2200	100	2200	100	2200	8800
44	Supply and lay 2250mm concrete	100	2250	100	2250	100	2250	100	2250	9000
45	Supply and lay 2300mm concrete	100	2300	100	2300	100	2300	100	2300	9200
46	Supply and lay 2350mm concrete	100	2350	100	2350	100	2350	100	2350	9400
47	Supply and lay 2400mm concrete	100	2400	100	2400	100	2400	100	2400	9600
48	Supply and lay 2450mm concrete	100	2450	100	2450	100	2450	100	2450	9800
49	Supply and lay 2500mm concrete	100	2500	100	2500	100	2500	100	2500	10000
50	Supply and lay 2550mm concrete	100	2550	100	2550	100	2550	100	2550	10200
51	Supply and lay 2600mm concrete	100	2600	100	2600	100	2600	100	2600	10400
52	Supply and lay 2650mm concrete	100	2650	100	2650	100	2650	100	2650	10600
53	Supply and lay 2700mm concrete	100	2700	100	2700	100	2700	100	2700	10800
54	Supply and lay 2750mm concrete	100	2750	100	2750	100	2750	100	2750	11000
55	Supply and lay 2800mm concrete	100	2800	100	2800	100	2800	100	2800	11200
56	Supply and lay 2850mm concrete	100	2850	100	2850	100	2850	100	2850	11400
57	Supply and lay 2900mm concrete	100	2900	100	2900	100	2900	100	2900	11600
58	Supply and lay 2950mm concrete	100	2950	100	2950	100	2950	100	2950	11800
59	Supply and lay 3000mm concrete	100	3000	100	3000	100	3000	100	3000	12000
60	Supply and lay 3050mm concrete	100	3050	100	3050	100	3050	100	3050	12200
61	Supply and lay 3100mm concrete	100	3100	100	3100	100	3100	100	3100	12400
62	Supply and lay 3150mm concrete	100	3150	100	3150	100	3150	100	3150	12600
63	Supply and lay 3200mm concrete	100	3200	100	3200	100	3200	100	3200	12800
64	Supply and lay 3250mm concrete	100	3250	100	3250	100	3250	100	3250	13000
65	Supply and lay 3300mm concrete	100	3300	100	3300	100	3300	100	3300	13200
66	Supply and lay 3350mm concrete	100	3350	100	3350	100	3350	100	3350	13400
67	Supply and lay 3400mm concrete	100	3400	100	3400	100	3400	100	3400	13600
68	Supply and lay 3450mm concrete	100	3450	100	3450	100	3450	100	3450	13800
69	Supply and lay 3500mm concrete	100	3500	100	3500	100	3500	100	3500	14000
70	Supply and lay 3550mm concrete	100	3550	100	3550	100	3550	100	3550	14200
71	Supply and lay 3600mm concrete	100	3600	100	3600	100	3600	100	3600	14400
72	Supply and lay 3650mm concrete	100	3650	100	3650	100	3650	100	3650	14600
73	Supply and lay 3700mm concrete	100	3700	100	3700	100	3700	100	3700	14800
74	Supply and lay 3750mm concrete	100	3750	100	3750	100	3750	100	3750	15000
75	Supply and lay 3800mm concrete	100	3800	100	3800	100	3800	100	3800	15200
76	Supply and lay 3850mm concrete	100	3850	100	3850	100	3850	100	3850	15400
77	Supply and lay 3900mm concrete	100	3900	100	3900	100	3900	100	3900	15600
78	Supply and lay 3950mm concrete	100	3950	100	3950	100	3950	100	3950	15800
79	Supply and lay 4000mm concrete	100	4000	100	4000	100	4000	100	4000	16000
80	Supply and lay 4050mm concrete	100	4050	100	4050	100	4050	100	4050	16200
81	Supply and lay 4100mm concrete	100	4100	100	4100	100	4100	100	4100	16400
82	Supply and lay 4150mm concrete	100	4150	100	4150	100	4150	100	4150	16600
83	Supply and lay 4200mm concrete	100	4200	100	4200	100	4200	100	4200	16800
84	Supply and lay 4250mm concrete	100	4250	100	4250	100	4250	100	4250	17000
85	Supply and lay 4300mm concrete	100	4300	100	4300	100	4300	100	4300	17200
86	Supply and lay 4350mm concrete	100	4350	100	4350	100	4350	100	4350	17400
87	Supply and lay 4400mm concrete	100	4400	100	4400	100	4400	100	4400	17600
88	Supply and lay 4450mm concrete	100	4450	100	4450	100	4450	100	4450	17800
89	Supply and lay 4500mm concrete	100	4500	100	4500	100	4500	100	4500	18000
90	Supply and lay 4550mm concrete	100	4550	100	4550	100	4550	100	4550	18200
91	Supply and lay 4600mm concrete	100	4600	100	4600	100	4600	100	4600	18400
92	Supply and lay 4650mm concrete	100	4650	100	4650	100	4650	100	4650	18600
93	Supply and lay 4700mm concrete	100	4700	100	4700	100	4700	100	4700	18800
94	Supply and lay 4750mm concrete	100	4750	100	4750	100	4750	100	4750	19000
95	Supply and lay 4800mm concrete	100	4800	100	4800	100	4800	100	4800	19200
96	Supply and lay 4850mm concrete	100	4850	100	4850	100	4850	100	4850	19400
97	Supply and lay 4900mm concrete	100	4900	100	4900	100	4900	100	4900	19600
98	Supply and lay 4950mm concrete	100	4950	100	4950	100	4950	100	4950	19800
99	Supply and lay 5000mm concrete	100	5000	100	5000	100	5000	100	5000	20000
100	Supply and lay 5050mm concrete	100	5050	100	5050	100	5050	100	5050	20200
101	Supply and lay 5100mm concrete	100	5100	100	5100	100	5100	100	5100	20400
102	Supply and lay 5150mm concrete	100	5150	100	5150	100	5150	100	5150	20600
103	Supply and lay 5200mm concrete	100	5200	100	5200	100	5200	100	5200	20800
104	Supply and lay 5250mm concrete	100	5250</							

Our Esteemed Partners and Supporters







Working Area of ESDO





Karnataka Social Development Organization (KSDO)

Head Office

- 1. K. S. Narayana Murthy, Mysore
- 2. K. S. Narayana Murthy, Mysore
- 3. K. S. Narayana Murthy, Mysore

Branch Office

- 1. K. S. Narayana Murthy, Mysore
- 2. K. S. Narayana Murthy, Mysore
- 3. K. S. Narayana Murthy, Mysore



Karnataka Social Development Organization (KSDO)